

HUD NSP-1 Reporting



Virgin Islands NSP-1 Grant Amount is \$579,451

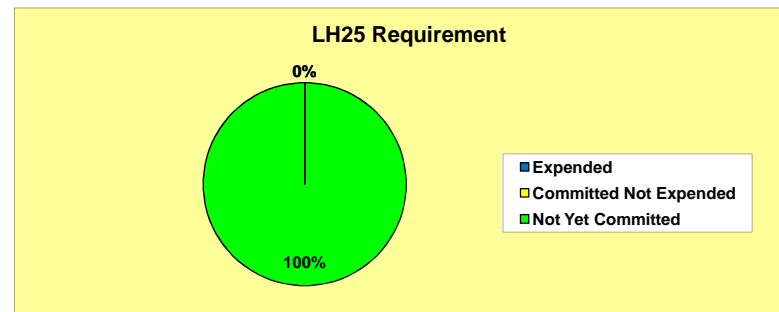
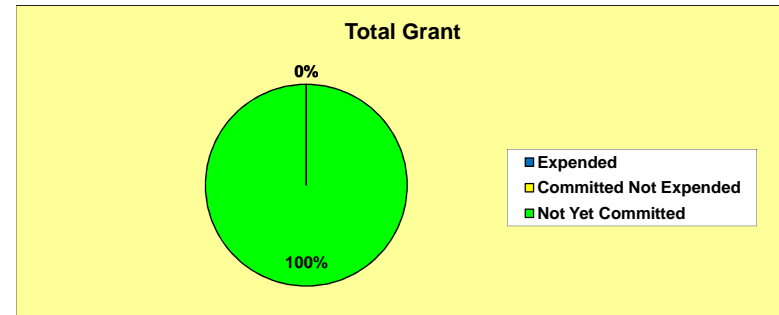
\$0,000 (0.0%) has been committed

\$0,000 (0.0%) has been expended

Mar 2010 Grantee Report - Virgin Islands

Grant Number B-08-SN-78-0001
 HUD Region IV
 HUD FO Caribbean FO
 State Virgin Islands

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$579,451		\$144,863 *	
Cum. Commitments Through Mar As % of Total Amount	\$0 0.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar Monthly Trend Goal for Mar**	\$0 \$96,575		\$0 \$24,144	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$115,890 120.0%		\$28,973 120.0%	
Expenditures Through Mar As % of Total Amount	\$0 0.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

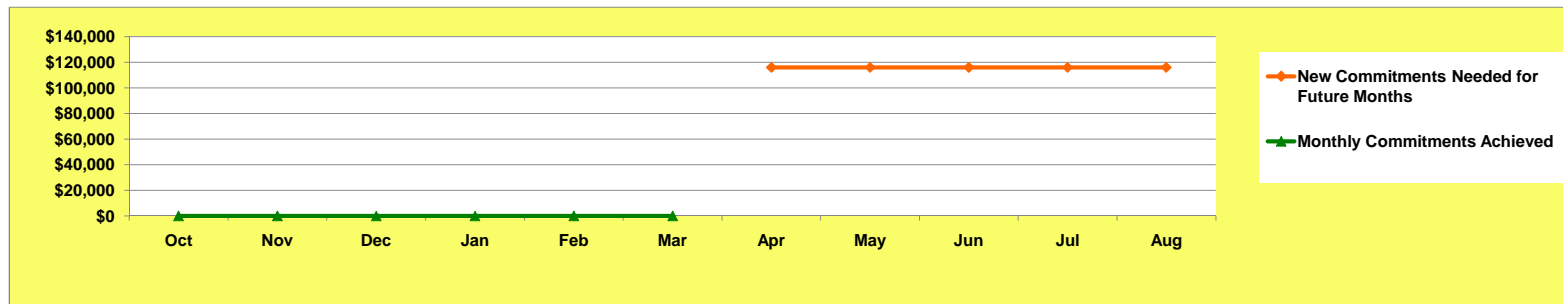


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Virgin Islands committed zero during March and needs to average \$115,890 per month for April through August

Virgin Islands Commitments Trend (Monthly Commitments)



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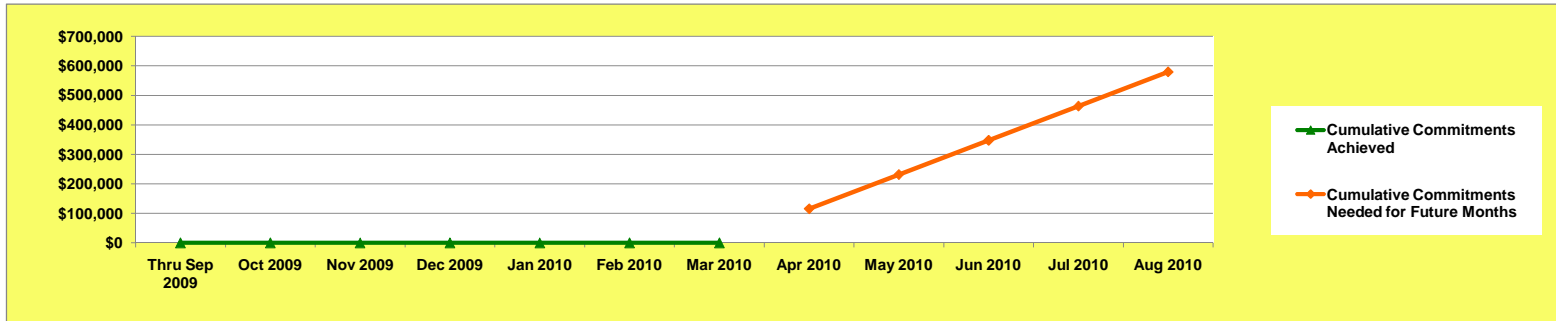


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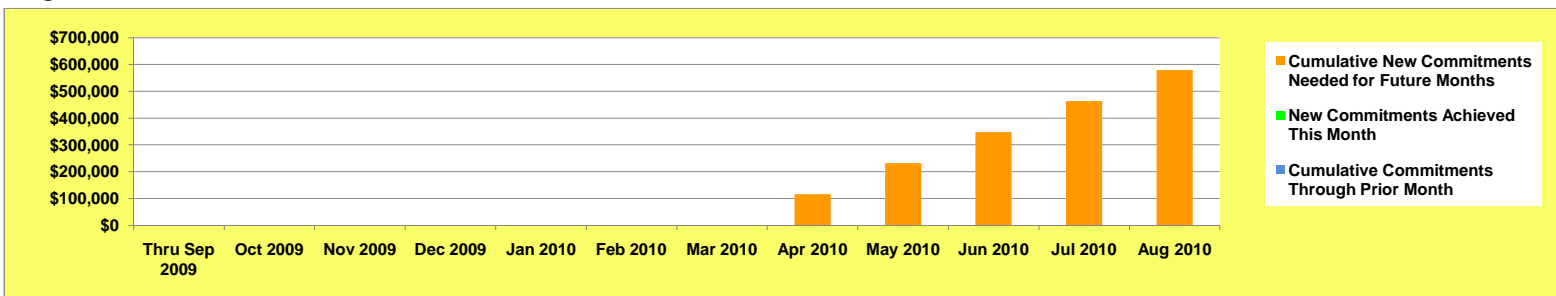
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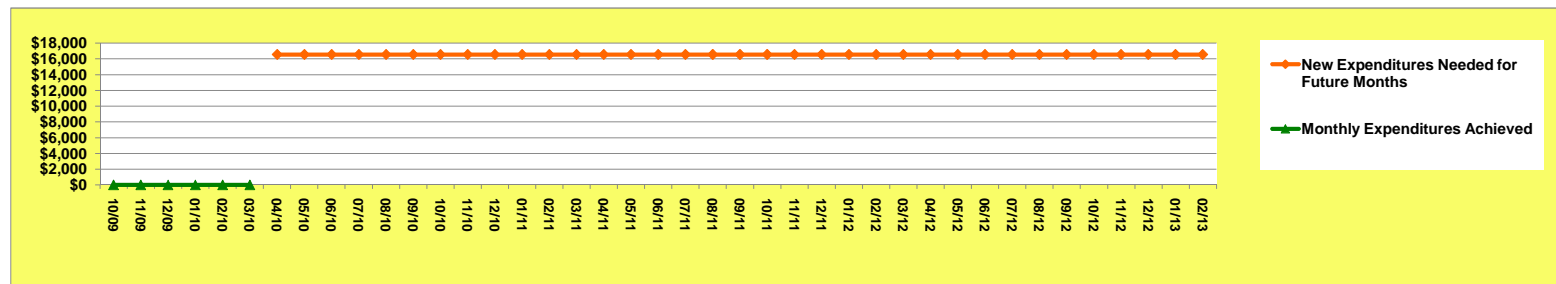
Virgin Islands Commitments Trend (Cumulative Commitments)



Virgin Islands Commitments Versus Total Grant Amount



Virgin Islands Expenditures Trend (Monthly Expenditures)



Virgin Islands expended zero during March and needs to average \$16,556 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Virgin Islands

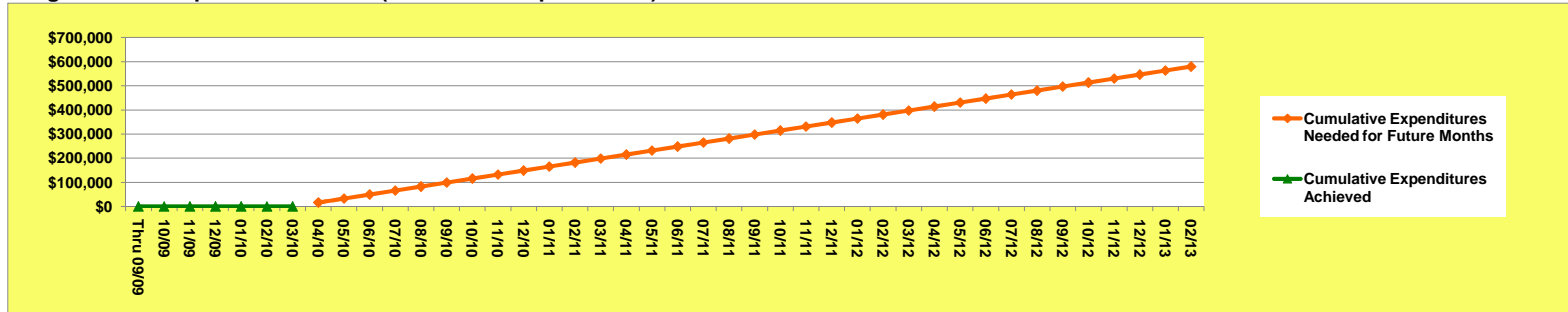


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Virgin Islands Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Virgin Islands (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	21	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	24	0	0.0%			
Performance for Grantee:			0.00%	0.00%	#DIV/0!	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	#DIV/0!	

Virgin Islands NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	87.5%	0.0%
50% AMI to 80% AMI	8.3%	0.0%
80% AMI to 120% AMI	4.2%	0.0%

Virgin Islands NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	15	0	21	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	6	0	3	0
Other	0	0	0	0
Total	21	0	24	0

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Commitments by Activity Type for Virgin Islands (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$0	100.0%

Expenditures by Activity Type for Virgin Islands (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%

Cumulative Commitments by Activity Type

- Acquisition (0.0%)
- Clearance (0.0%)
- Homeownership (0.0%)
- Land Banking (0.0%)
- Public Facilities / Economic Development (0.0%)
- Residential New Construction (0.0%)
- Residential Rehab (0.0%)
- Other (0.0%)

Cumulative Expenditures by Activity Type

- Acquisition (0.0%)
- Clearance (0.0%)
- Homeownership (0.0%)
- Land Banking (0.0%)
- Public Facilities / Economic Development (0.0%)
- Residential New Construction (0.0%)
- Residential Rehab (0.0%)
- Other (0.0%)

Virgin Islands
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Caribbean FO
Virgin Islands