

# HUD NSP-1 Reporting



State of Utah NSP-1 Grant Amount is \$19,600,000

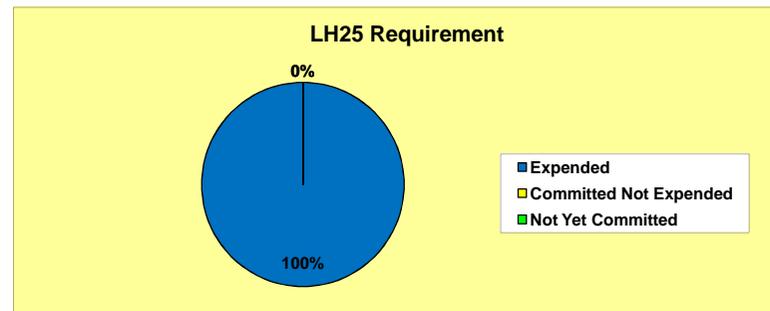
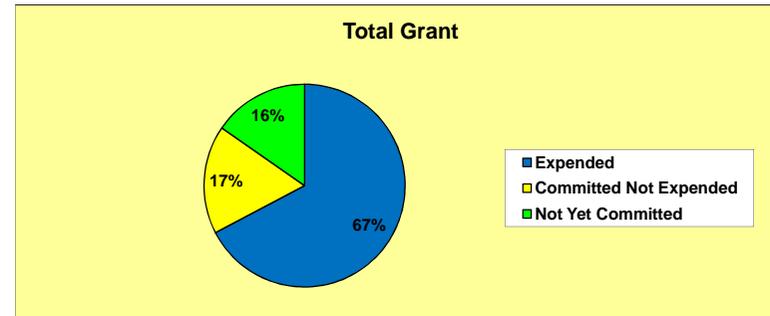
\$16,586,362 (84.6%) has been committed

\$13,197,282 (67.3%) has been expended

## Mar 2010 Grantee Report - State of Utah

Grant Number B-08-DN-49-0001  
 HUD Region VIII  
 HUD FO Denver FO  
 State Utah

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$16,586,362 84.6%	44.3%	\$9,732,000 198.6%	49.8%
Commitments During Mar	-\$1,787,295		-\$6,732,000	
Monthly Trend Goal for Mar**	\$204,391		\$0	
% of March Trend Goal Met	-874.5%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$602,728 294.9%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$13,197,282 67.3%	19.1%	\$9,085,648 185.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

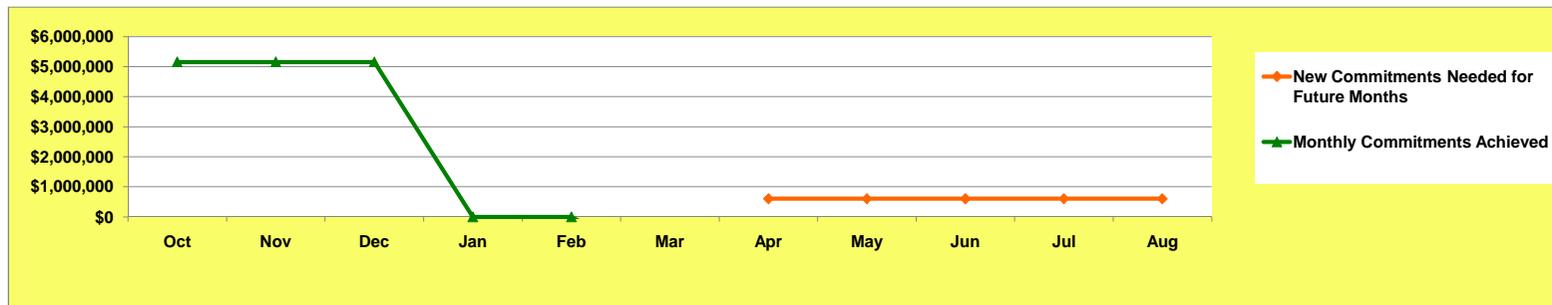


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Utah committed -\$1,787,295 during March and needs to average \$602,728 per month for April through August**

### State of Utah Commitments Trend (Monthly Commitments)



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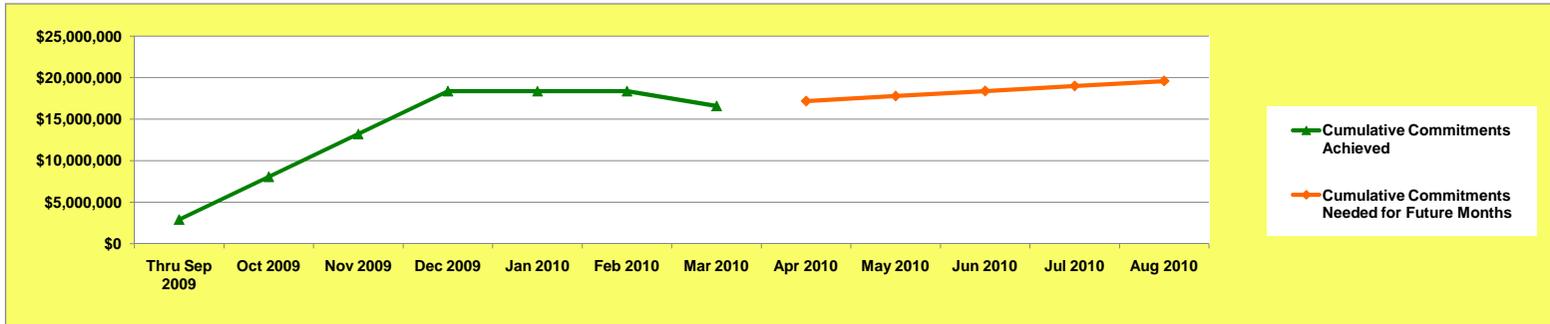


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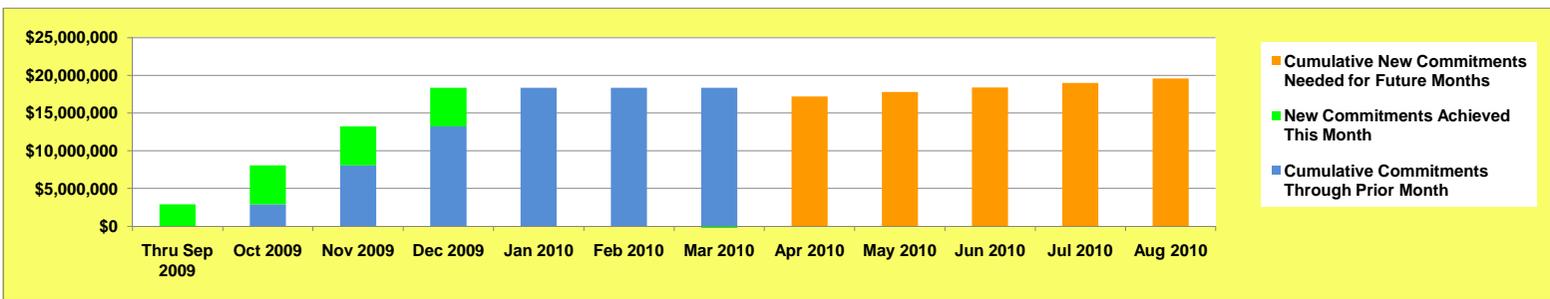
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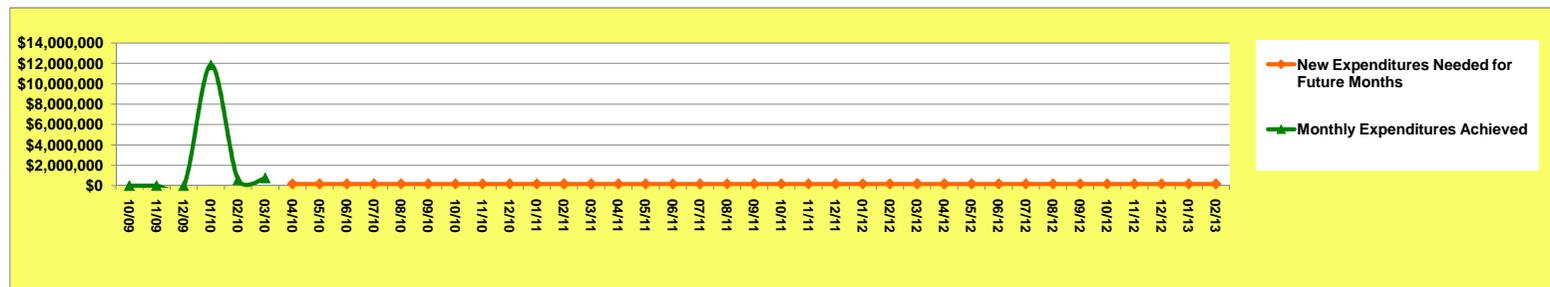
State of Utah Commitments Trend (Cumulative Commitments)



State of Utah Commitments Versus Total Grant Amount



State of Utah Expenditures Trend (Monthly Expenditures)



State of Utah expended \$758,415 during March and needs to average \$182,935 per month for April 2010 through February 2013

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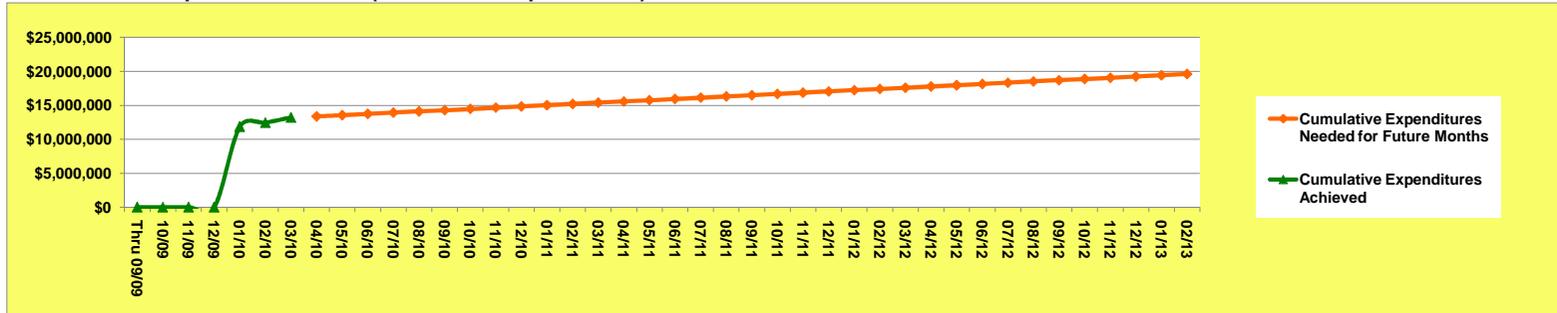


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State of Utah Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of Utah (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	279	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	0	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>67.33%</b>	<b>0.00</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>	

**State of Utah NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**State of Utah NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	4	0	0	0
Public Facilities / Economic Development	250	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	25	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>

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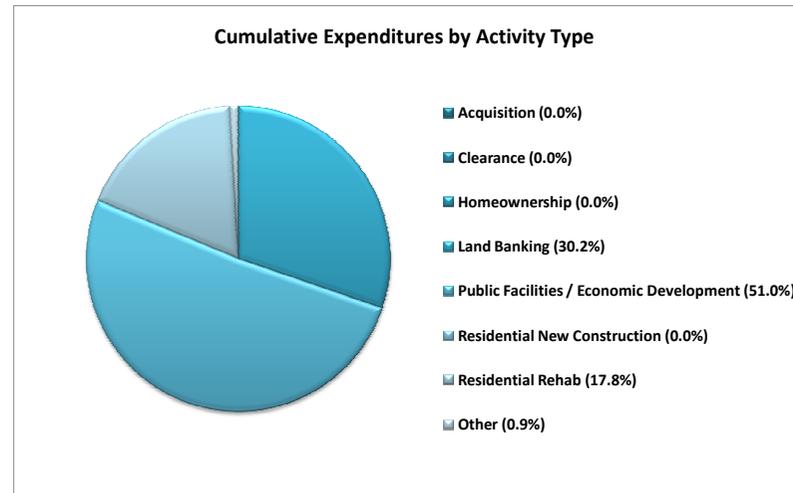
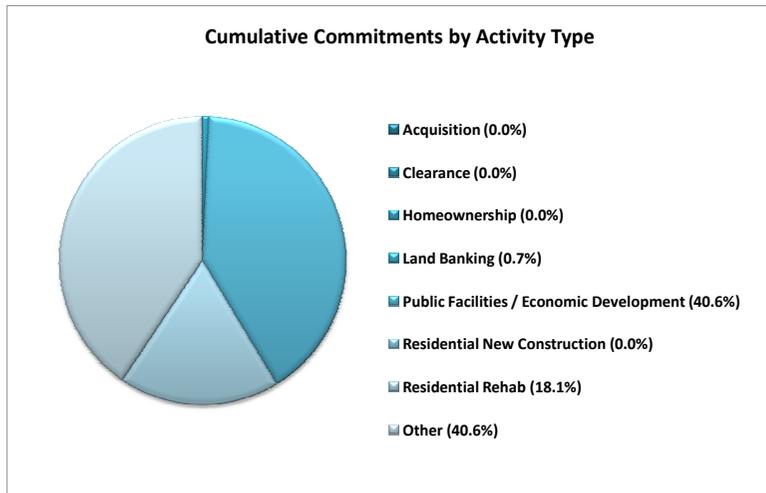
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## Commitments by Activity Type for State of Utah (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$122,362	0.7%
Public Facilities / Economic Development	\$6,732,000	40.6%
Residential New Construction	\$0	0.0%
Residential Rehab	\$3,000,000	18.1%
Other	\$6,732,000	40.6%
<b>Cumulative Commitments</b>	<b>\$16,586,362</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Utah (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$3,989,272	30.2%
Public Facilities / Economic Development	\$6,732,000	51.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,353,648	17.8%
Other	\$122,362	0.9%
<b>Cumulative Expenditures</b>	<b>\$13,197,282</b>	<b>100.0%</b>



State of Utah  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VIII  
Denver FO  
Utah