



Grant Number	NSP1 Grant Amount	HUD Region	HUD Field Office
B-08-DN-48-0001	\$101,996,848	VI	Ft. Worth

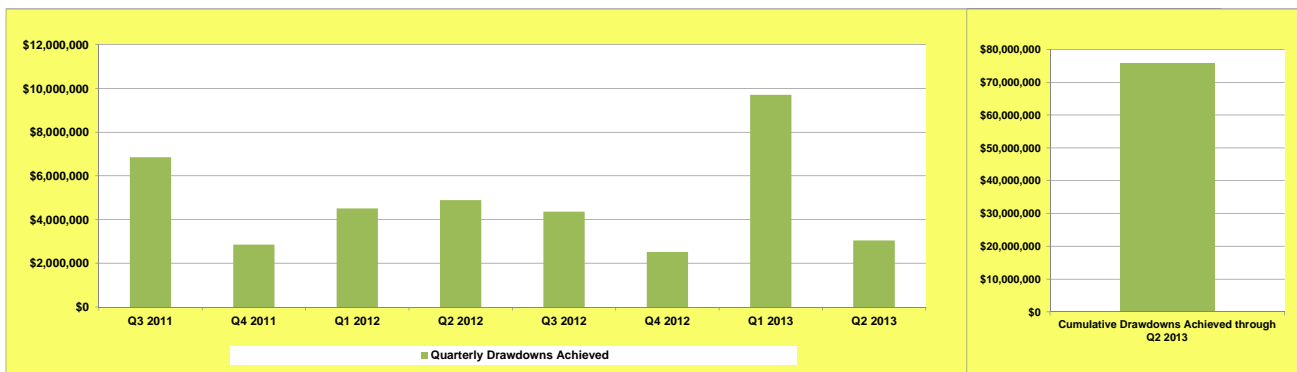
	Q2 2013	To-Date	% of Grant To-Date	% Drawn Down to LH25 To-Date
Commitments (1)	-\$475,607	\$91,726,397	89.9%	
Drawdowns (2)	\$3,040,958	\$75,886,721	74.4%	
Program Income Generated	\$853,537	\$3,389,372	3.7%	
LH25 Drawdowns (3)	\$1,868,561	\$48,040,037		50.7%

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.

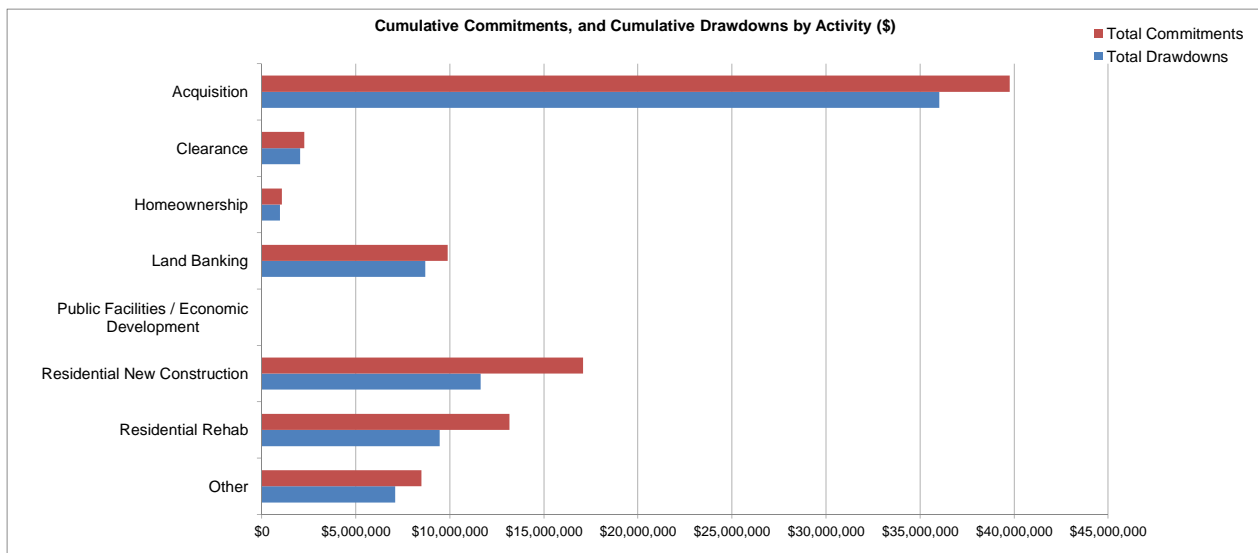
(3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

State of Texas - TDHCA Program Quarterly Drawdowns



Commitments and Drawdowns by Activity Type for State of Texas - TDHCA (Cumulative Through 06-30-13)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q2 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$39,772,183	43.4%	\$205,481	\$36,018,933	47.5%
Clearance	\$2,256,431	2.5%	\$14,338	\$2,041,951	2.7%
Homeownership	\$1,068,066	1.2%	\$0	\$960,066	1.3%
Land Banking	\$9,877,205	10.8%	\$34,934	\$8,691,613	11.5%
Public Facilities / Economic Development	\$0	0.0%	\$0	\$0	0.0%
Residential New Construction	\$17,084,884	18.6%	\$1,242,965	\$11,633,308	15.3%
Residential Rehab	\$13,171,230	14.4%	\$1,023,507	\$9,454,562	12.5%
Other	\$8,496,398	9.3%	\$519,733	\$7,086,287	9.3%
Total	\$91,726,397	100%	\$3,040,958	\$75,886,721	100%



Current data as of 06-30-2013