

# HUD NSP-1 Reporting



South Carolina State Program NSP-1 Grant Amount is \$44,673,692

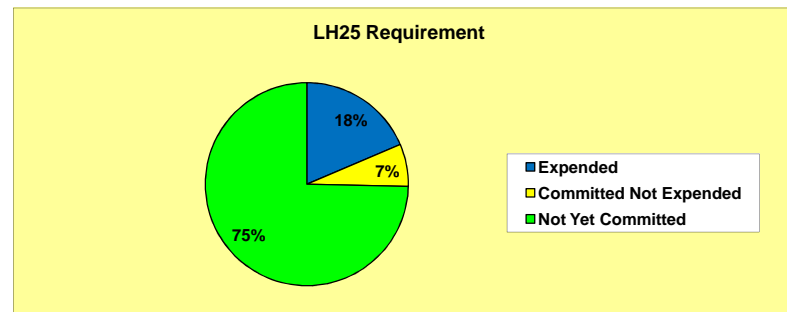
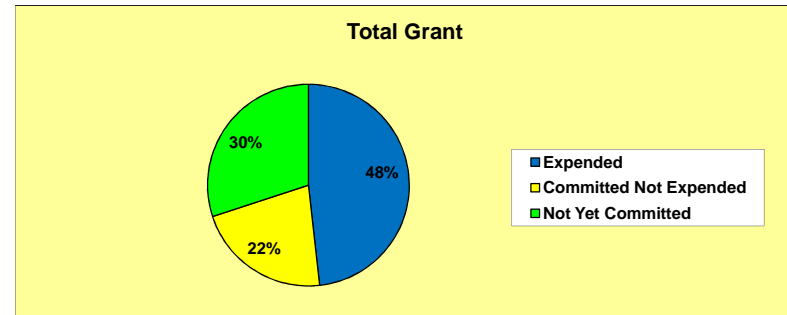
\$31,256,723 (70.0%) has been committed

\$21,554,126 (48.2%) has been expended

Apr 2010 Grantee Report - South Carolina State Program

Grant Number B-08-DN-45-0001  
 HUD Region IV  
 HUD FO Columbia FO  
 State South Carolina

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$44,673,692		\$44,673,692	
Cum. Commitments Through Apr	\$31,256,723		\$11,330,079	
As % of Total Grant	70.0%	50.4%	25.4%	13.9%
Commitments During Apr	\$4,010,722		\$285,177	
Monthly Trend Goal for Apr**	\$3,485,538		\$24,704	
% of April Trend Goal Met	115.1%	54.5%	1154.4%	51.2%
Monthly Trend Goal for May - Aug**	\$3,354,242		\$0	
As % of April Trend Goal	96.2%		0.0%	
Expenditures Through Apr	\$21,554,126		\$8,307,217	
As % of Total Grant	48.2%	21.7%	18.6%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

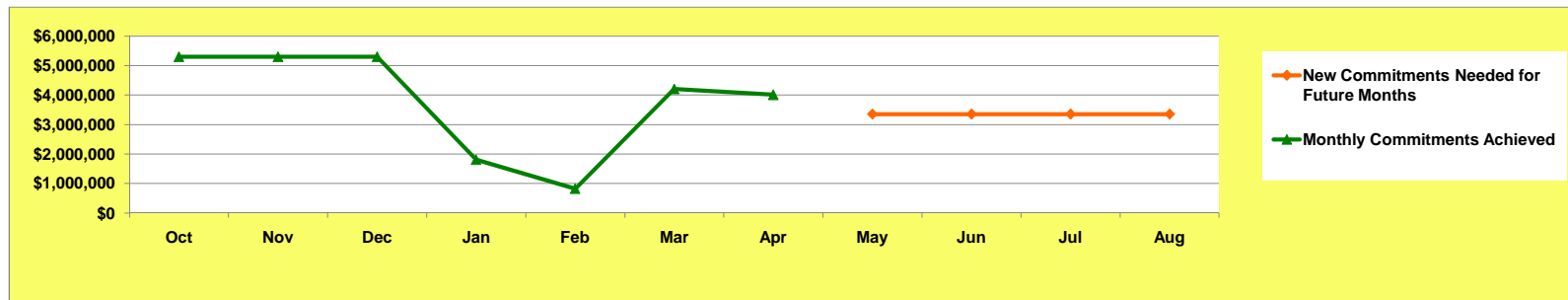


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**South Carolina State Program committed \$4,010,722 during April and needs to average \$3,354,242 per month for May through August**

South Carolina State Program Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Apr 2010 Grantee Report - South Carolina State Program

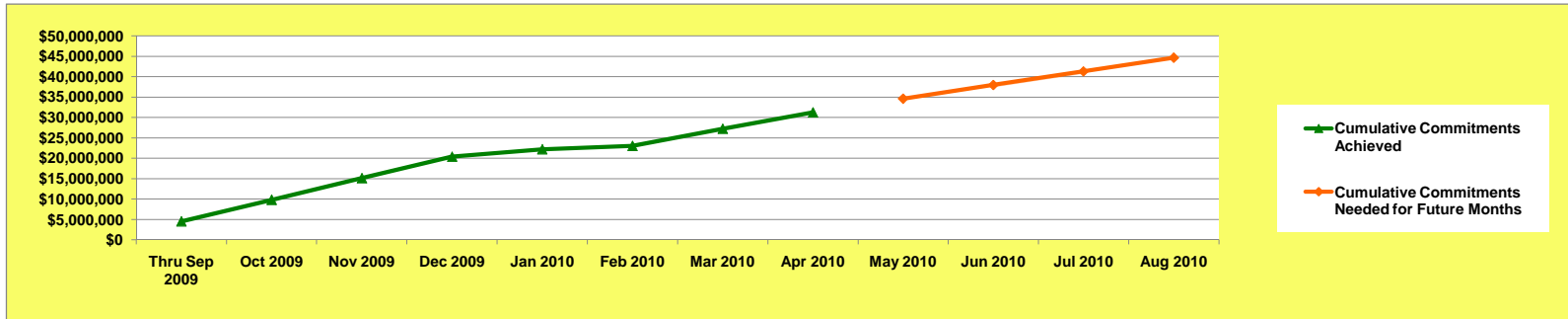


South Carolina State Program NSP-1 Grant Amount is \$44,673,692

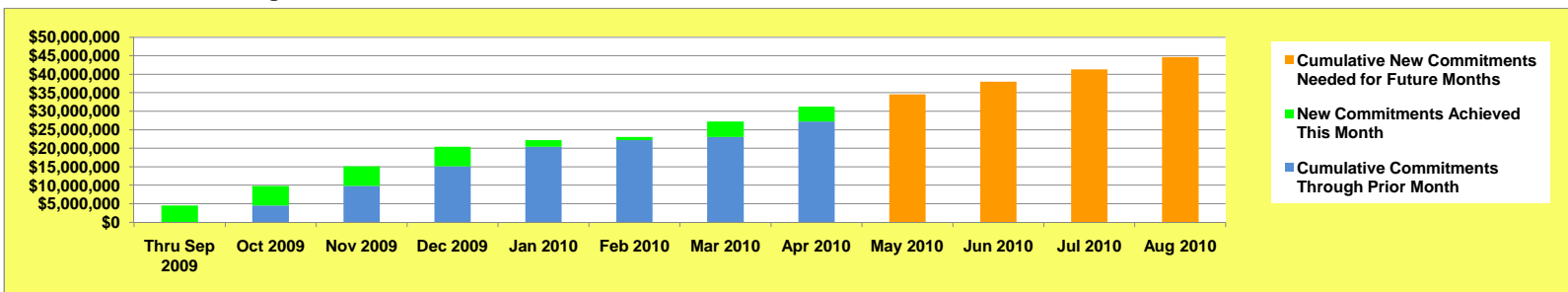
\$31,256,723 (70.0%) has been committed

\$21,554,126 (48.2%) has been expended

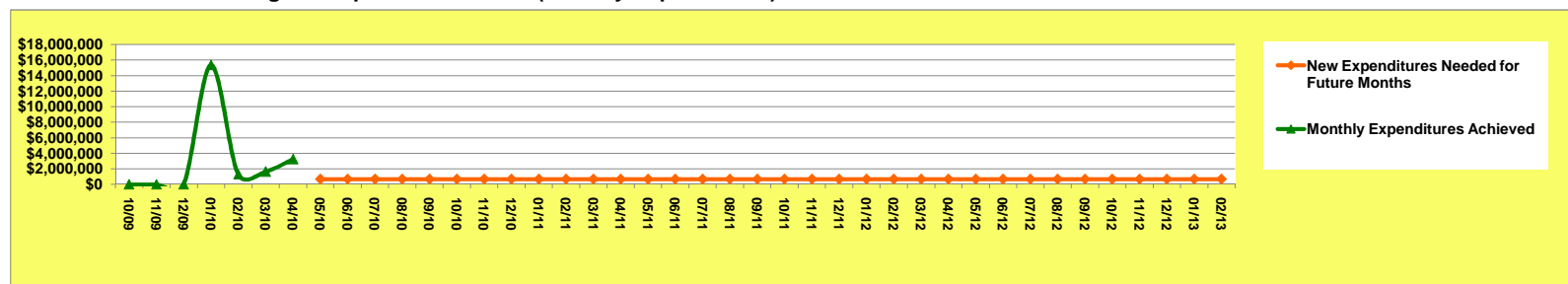
South Carolina State Program Commitments Trend (Cumulative Commitments)



South Carolina State Program Commitments Versus Total Grant Amount



South Carolina State Program Expenditures Trend (Monthly Expenditures)



South Carolina State Program expended \$3,240,849 during April and needs to average \$679,987 per month for May 2010 through February 2013

# HUD NSP-1 Reporting



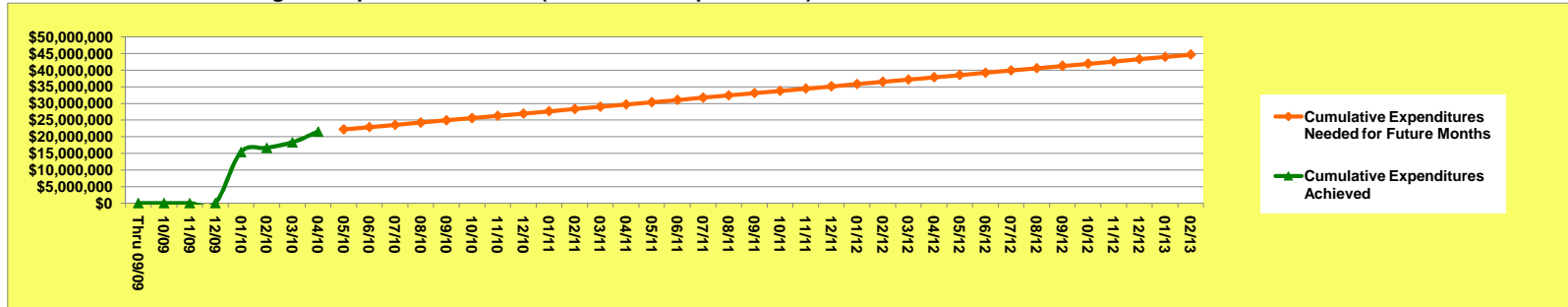
South Carolina State Program NSP-1 Grant Amount is \$44,673,692

\$31,256,723 (70.0%) has been committed

\$21,554,126 (48.2%) has been expended

Apr 2010 Grantee Report - South Carolina State Program

South Carolina State Program Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for South Carolina State Program (Cumulative through 05-01-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,438	1,128	78.4%	↕	↕
Number of hholds / persons served	572	104	18.2%	↕	↕
	<b>Performance for Grantee:</b>		<b>48.31%</b>	<b>48.25%</b>	<b>1.00</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**South Carolina State Program NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.9%	0.0%
50% AMI to 80% AMI	51.4%	0.0%
80% AMI to 120% AMI	11.7%	100.0%

**South Carolina State Program NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	742	470	259	0
Clearance	500	452	154	0
Homeownership	20	12	20	12
Land Banking	72	93	0	0
Public Facilities / Economic Development	6	4	53	0
Residential New Construction	98	97	86	92
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>1,438</b>	<b>1,128</b>	<b>572</b>	<b>104</b>

# HUD NSP-1 Reporting



South Carolina State Program NSP-1 Grant Amount is \$44,673,692

\$31,256,723 (70.0%) has been committed

\$21,554,126 (48.2%) has been expended

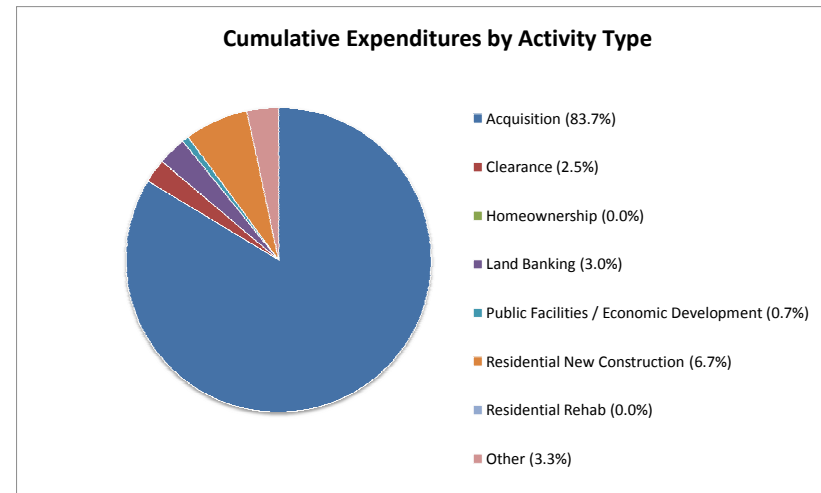
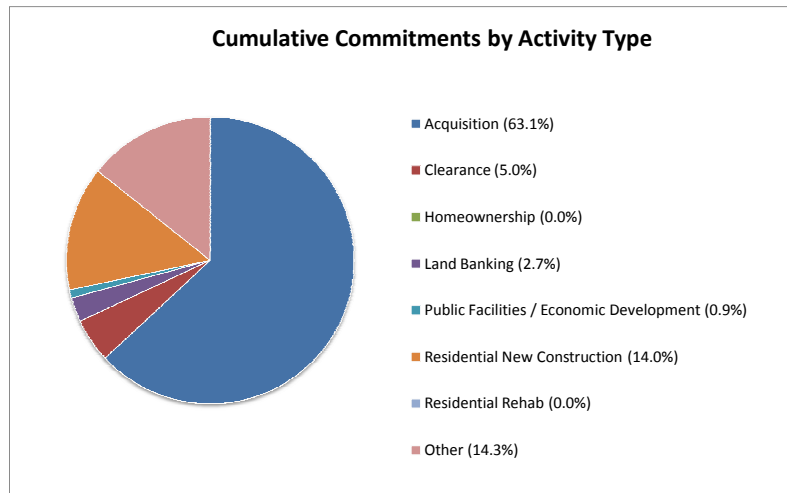
Apr 2010 Grantee Report - South Carolina State Program

### Commitments by Activity Type for South Carolina State Program (Cumulative Through 05-01-10)

Acquisition	\$19,707,718	63.1%
Clearance	\$1,553,867	5.0%
Homeownership	\$0	0.0%
Land Banking	\$859,056	2.7%
Public Facilities / Economic Development	\$288,801	0.9%
Residential New Construction	\$4,379,812	14.0%
Residential Rehab	\$0	0.0%
Other	\$4,467,469	14.3%
<b>Cumulative Commitments</b>	<b>\$31,256,723</b>	<b>100.0%</b>

### Expenditures by Activity Type for South Carolina State Program (Cumulative Through 05-01-10)

Acquisition	\$18,031,596	83.7%
Clearance	\$545,723	2.5%
Homeownership	\$0	0.0%
Land Banking	\$652,846	3.0%
Public Facilities / Economic Development	\$153,285	0.7%
Residential New Construction	\$1,454,527	6.7%
Residential Rehab	\$0	0.0%
Other	\$716,149	3.3%
<b>Cumulative Expenditures</b>	<b>\$21,554,126</b>	<b>100.0%</b>



South Carolina State Program  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IV  
Columbia FO  
South Carolina

—

—

|

|

|



—

—

|

