

HUD NSP-1 Reporting

Mar 2010 Grantee Report - South Carolina State Program



South Carolina State Program NSP-1 Grant Amount is \$44,673,692

\$27,246,001 (61.0%) has been committed

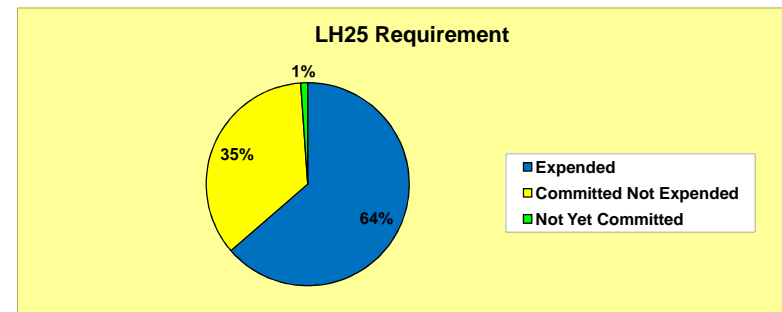
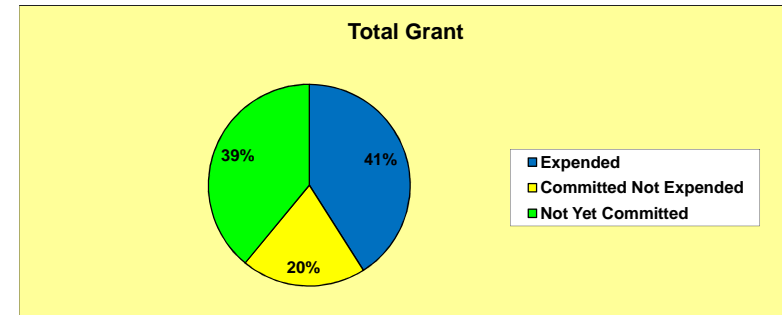
\$18,313,277 (41.0%) has been expended

Grant Number B-08-DN-45-0001
HUD Region IV
HUD FO Columbia FO
State South Carolina

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$44,673,692		\$11,168,423 *	
Cum. Commitments Through Mar	\$27,246,001		\$11,044,901	
As % of Total Amount	61.0%	44.3%	98.9%	49.8%
Commitments During Mar	\$4,206,943		\$1,206,082	
Monthly Trend Goal for Mar**	\$3,605,772		\$221,601	
% of March Trend Goal Met	116.7%	77.9%	544.3%	104.3%
Monthly Trend Goal for Apr - Aug**	\$3,485,538		\$24,704	
As % of March Trend Goal	96.7%		11.1%	
Expenditures Through Mar	\$18,313,277		\$7,110,987	
As % of Total Amount	41.0%	19.1%	63.7%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

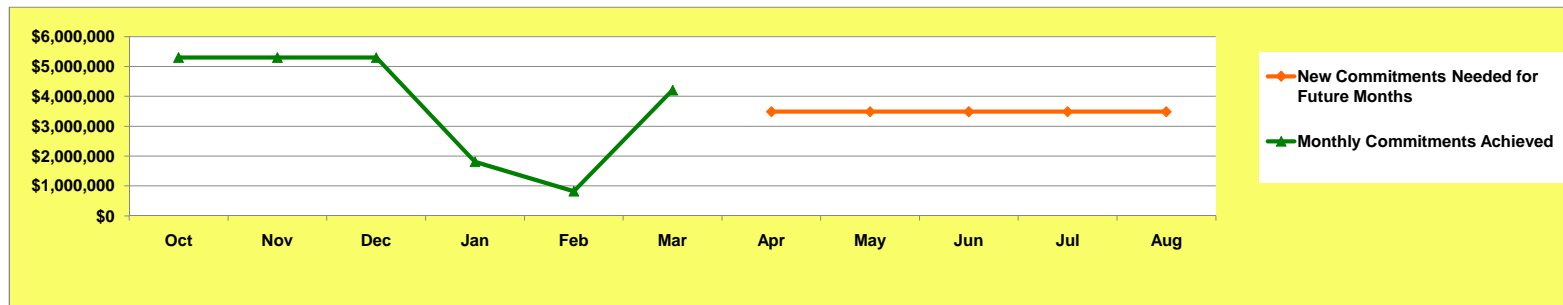
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



South Carolina State Program committed \$4,206,943 during March and needs to average \$3,485,538 per month for April through August

South Carolina State Program Commitments Trend (Monthly Commitments)



South Carolina State Program
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Columbia FO
South Carolina

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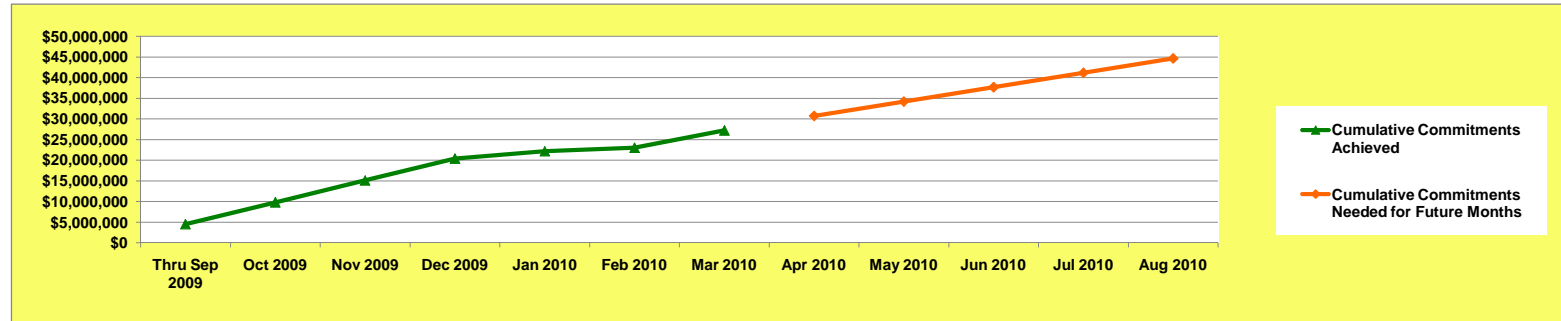


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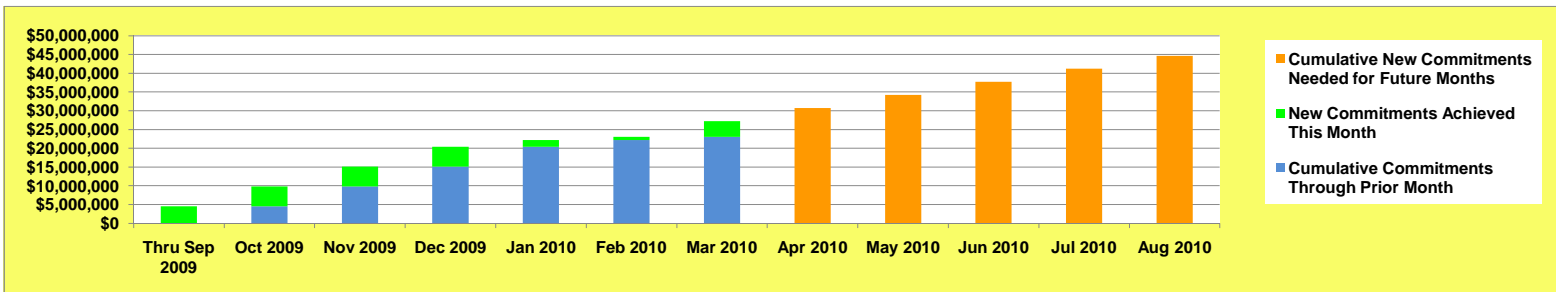
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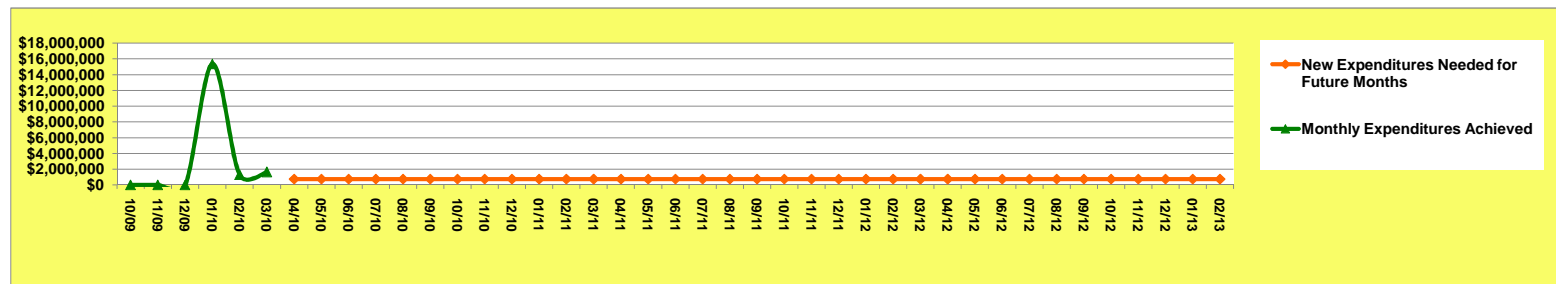
South Carolina State Program Commitments Trend (Cumulative Commitments)



South Carolina State Program Commitments Versus Total Grant Amount



South Carolina State Program Expenditures Trend (Monthly Expenditures)



South Carolina State Program expended \$1,639,489 during March and needs to average \$753,155 per month for April 2010 through February 2013

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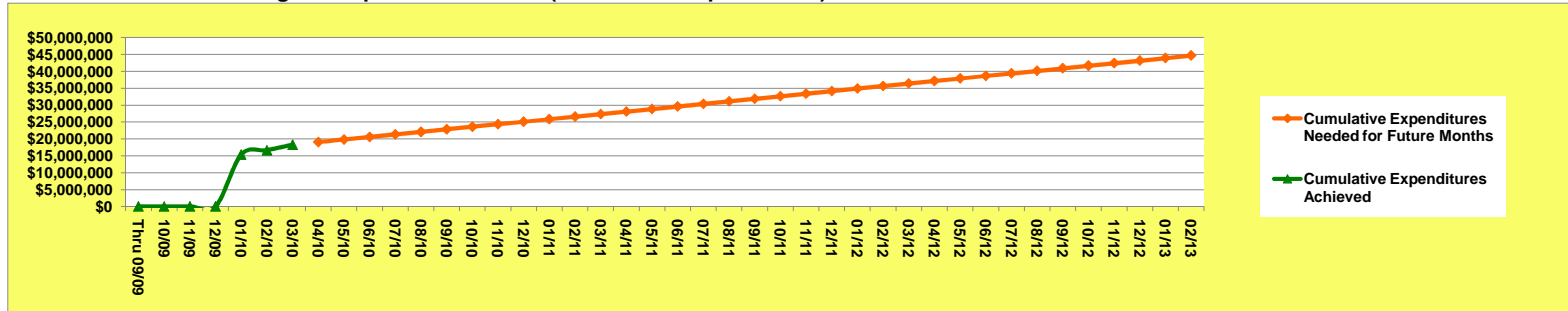


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South Carolina State Program Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for South Carolina State Program (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	1,432	801	55.9%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	570	84	14.7%			
	Performance for Grantee:		35.34%	40.99%	0.86	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Below	

South Carolina State Program NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	37.0%	0.0%
50% AMI to 80% AMI	51.2%	0.0%
80% AMI to 120% AMI	11.8%	100.0%

South Carolina State Program NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	726	356	247	0
Clearance	482	251	154	0
Homeownership	20	0	20	0
Land Banking	90	102	0	0
Public Facilities / Economic Development	6	4	53	0
Residential New Construction	108	88	96	84
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	1,432	801	570	84

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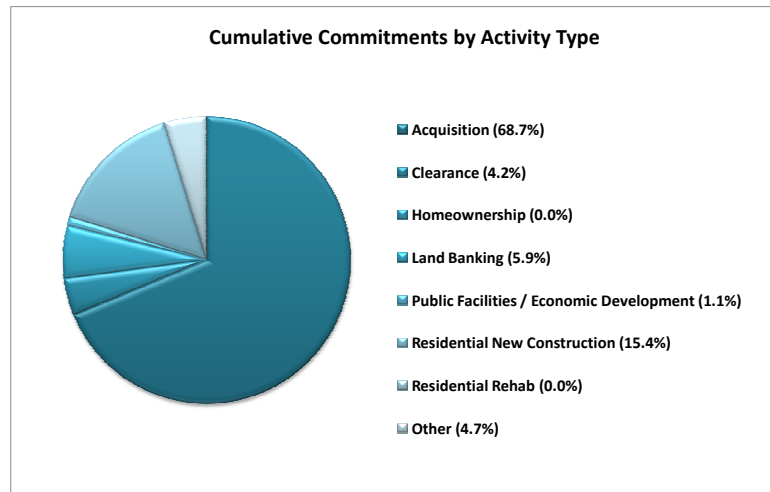
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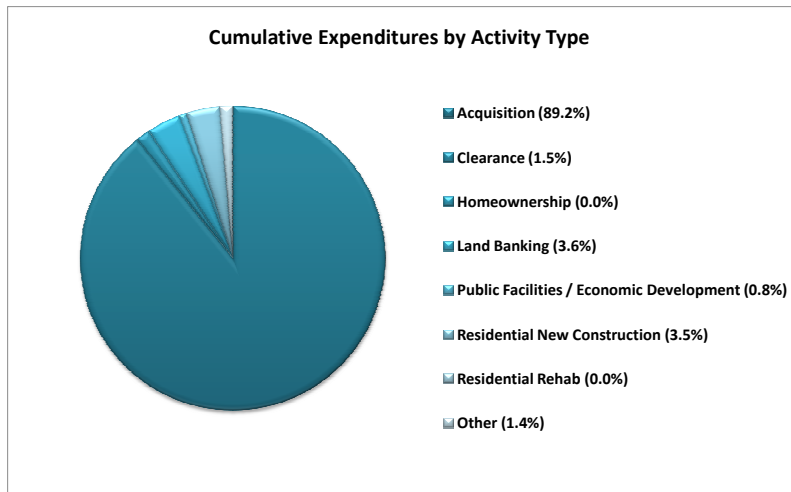
Commitments by Activity Type for South Carolina State Program (Cumulative Through 04-02-10)

Acquisition	\$18,727,500	68.7%
Clearance	\$1,137,572	4.2%
Homeownership	\$0	0.0%
Land Banking	\$1,610,315	5.9%
Public Facilities / Economic Development	\$288,801	1.1%
Residential New Construction	\$4,188,882	15.4%
Residential Rehab	\$0	0.0%
Other	\$1,292,931	4.7%
Cumulative Commitments	\$27,246,001	100.0%



Expenditures by Activity Type for South Carolina State Program (Cumulative Through 04-02-10)

Acquisition	\$16,343,146	89.2%
Clearance	\$274,668	1.5%
Homeownership	\$0	0.0%
Land Banking	\$652,846	3.6%
Public Facilities / Economic Development	\$153,285	0.8%
Residential New Construction	\$641,028	3.5%
Residential Rehab	\$0	0.0%
Other	\$248,304	1.4%
Cumulative Expenditures	\$18,313,277	100.0%



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