

HUD NSP-1 Reporting



State of Pennsylvania NSP-1 Grant Amount is \$59,631,318

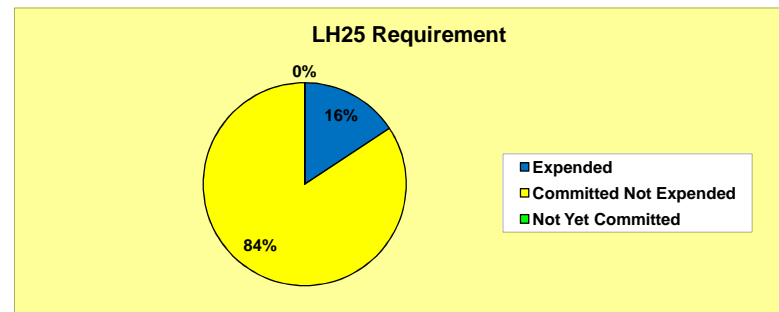
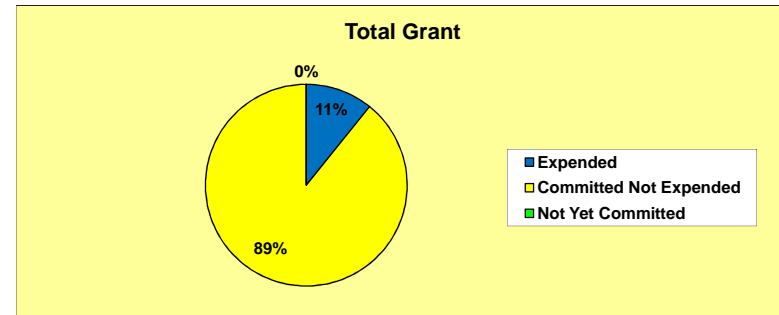
\$59,631,318 (100.0%) has been committed

\$6,447,407 (10.8%) has been expended

Mar 2010 Grantee Report - State of Pennsylvania

Grant Number B-08-DN-42-0001
 HUD Region III
 HUD FO Philadelphia FO
 State Pennsylvania

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$59,631,318		\$14,907,830 *	
Cum. Commitments Through Mar As % of Total Amount	\$59,631,318 100.0%	44.3%	\$20,686,649 138.8%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$0 N/A		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$6,447,407 10.8%	19.1%	\$2,341,622 15.7%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

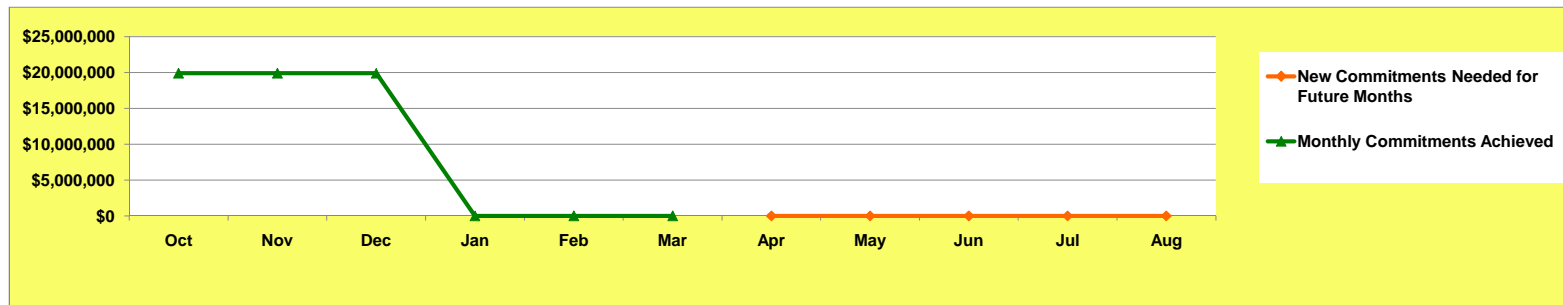


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Pennsylvania committed zero during March and needs to average \$0,000 per month for April through August

State of Pennsylvania Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - State of Pennsylvania

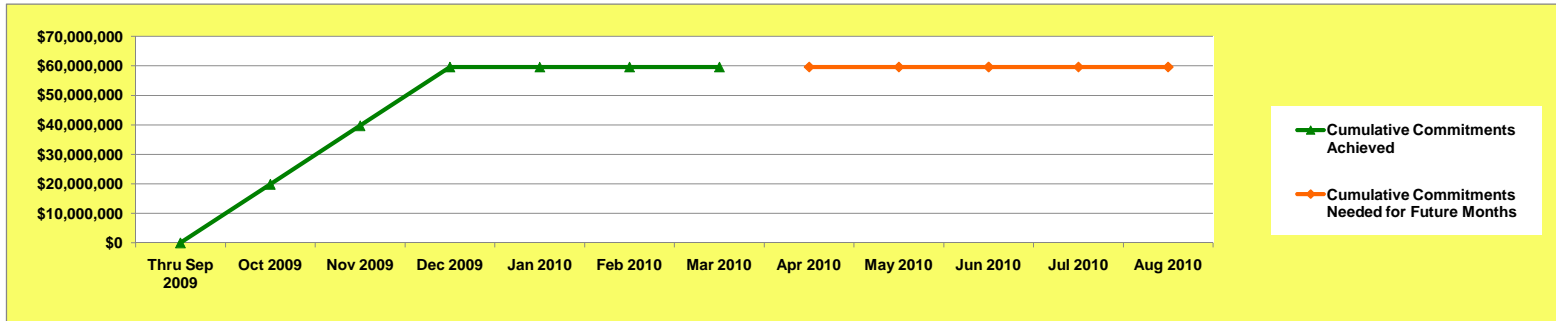


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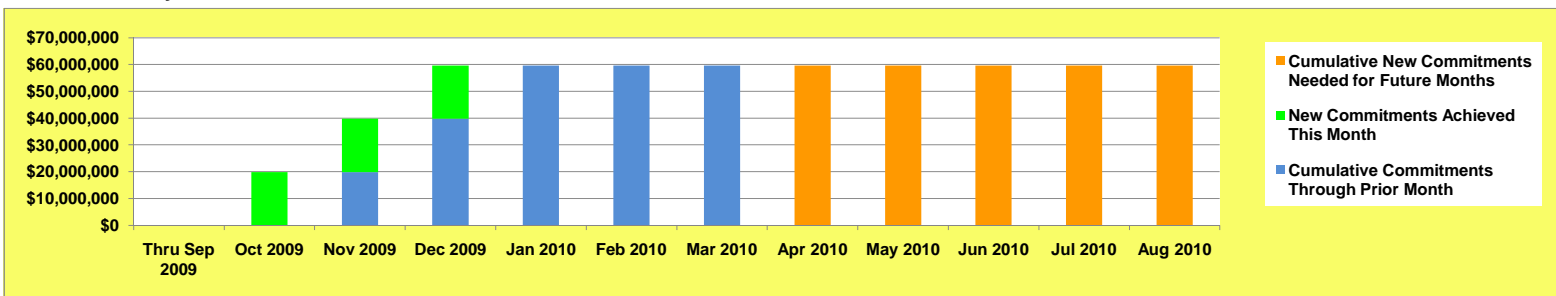
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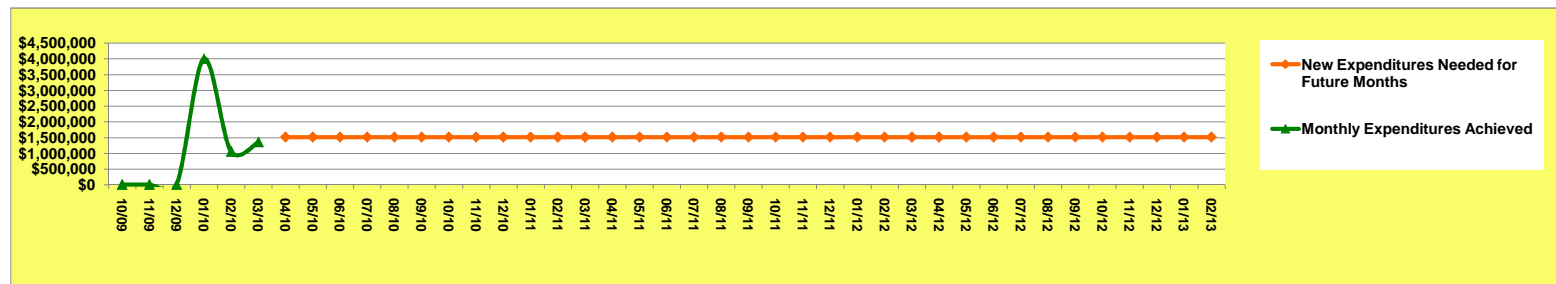
State of Pennsylvania Commitments Trend (Cumulative Commitments)



State of Pennsylvania Commitments Versus Total Grant Amount



State of Pennsylvania Expenditures Trend (Monthly Expenditures)



State of Pennsylvania expended \$1,356,548 during March and needs to average \$1,519,540 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Pennsylvania

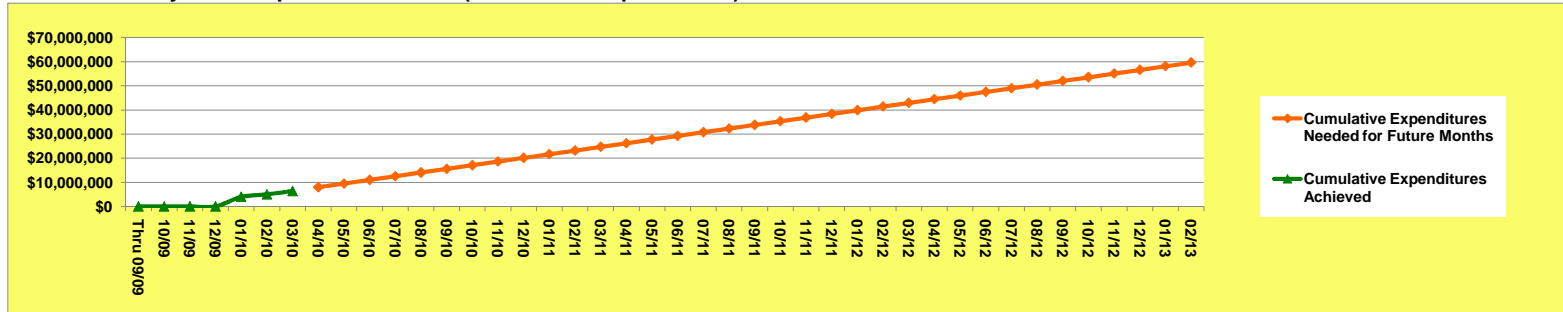


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State of Pennsylvania Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Pennsylvania (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	801	119	14.9%	↕	↕
Number of hholds / persons served	0	0	0.0%		
Performance for Grantee:			7.43%	10.81%	0.69
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Pennsylvania NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

State of Pennsylvania NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	84	14	0	0
Homeownership	0	0	0	0
Land Banking	78	18	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	155	31	0	0
Residential Rehab	484	56	0	0
Other	0	0	0	0
Total	801	119	0	0

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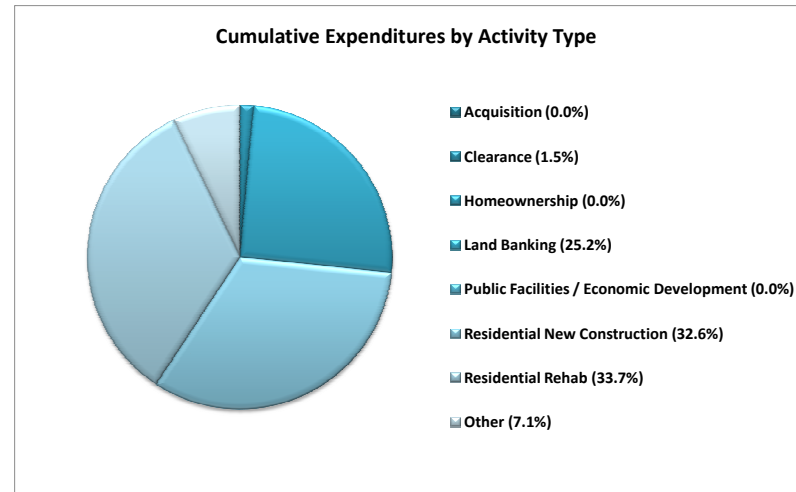
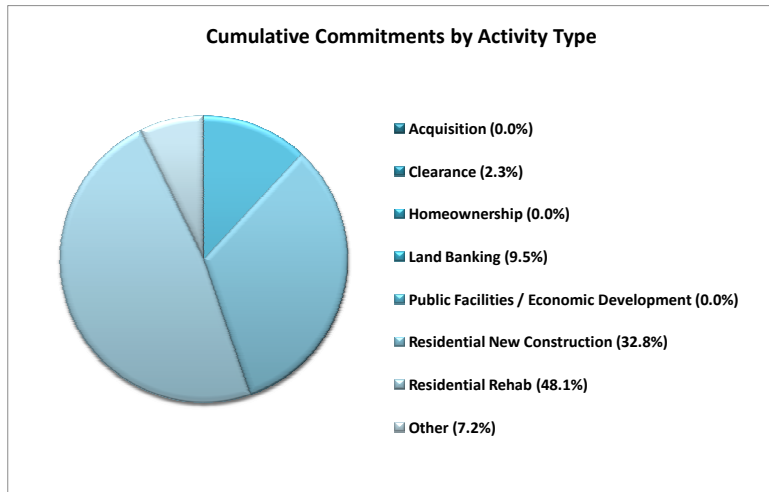
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Commitments by Activity Type for State of Pennsylvania (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$1,388,620	2.3%
Homeownership	\$0	0.0%
Land Banking	\$5,691,255	9.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$19,586,889	32.8%
Residential Rehab	\$28,662,774	48.1%
Other	\$4,301,780	7.2%
Cumulative Commitments	\$59,631,318	100.0%

Expenditures by Activity Type for State of Pennsylvania (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$93,851	1.5%
Homeownership	\$0	0.0%
Land Banking	\$1,623,398	25.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$2,101,985	32.6%
Residential Rehab	\$2,171,477	33.7%
Other	\$456,695	7.1%
Cumulative Expenditures	\$6,447,407	100.0%



State of Pennsylvania
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Philadelphia FO
Pennsylvania