

HUD NSP-1 Reporting



State of Oregon NSP-1 Grant Amount is \$19,600,000

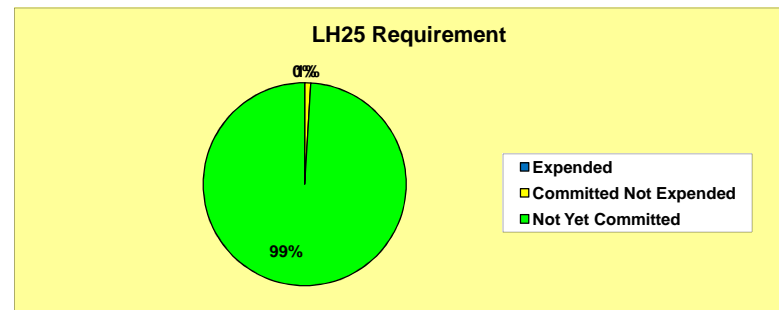
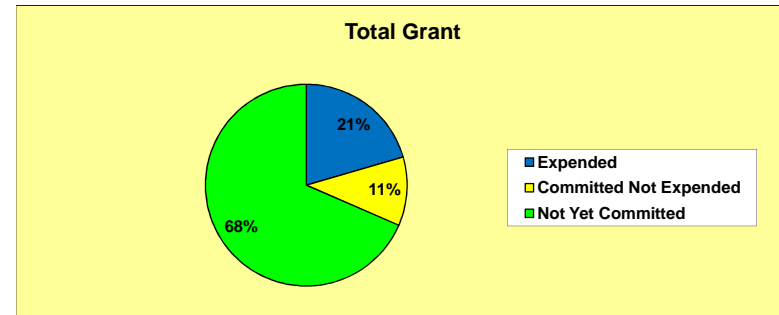
\$6,176,858 (31.5%) has been committed

\$4,016,752 (20.5%) has been expended

Mar 2010 Grantee Report - State of Oregon

Grant Number B-08-DN-41-0001
 HUD Region X
 HUD FO Portland FO
 State Oregon

| | Total Grant | | LH25 Requirement | |
|--|-----------------------|------------------|---------------------|------------------|
| | Grantee | National Average | Grantee | National Average |
| Total NSP Funding | \$19,600,000 | | \$4,900,000 * | |
| Cum. Commitments Through Mar As % of Total Amount | \$6,176,858 31.5% | 44.3% | \$47,996 1.0% | 49.8% |
| Commitments During Mar | \$1,346,338 | | \$47,996 | |
| Monthly Trend Goal for Mar** | \$2,461,580 | | \$816,667 | |
| % of March Trend Goal Met | 54.7% | 77.9% | 5.9% | 104.3% |
| Monthly Trend Goal for Apr - Aug** As % of March Trend Goal | \$2,684,628 109.1% | | \$970,401 118.8% | |
| Expenditures Through Mar As % of Total Amount | \$4,016,752 20.5% | 19.1% | \$0 0.0% | 18.5% |
| Program Income Through Mar As % of Total Amount | \$0 0.0% | 0.4% | N/A N/A | |

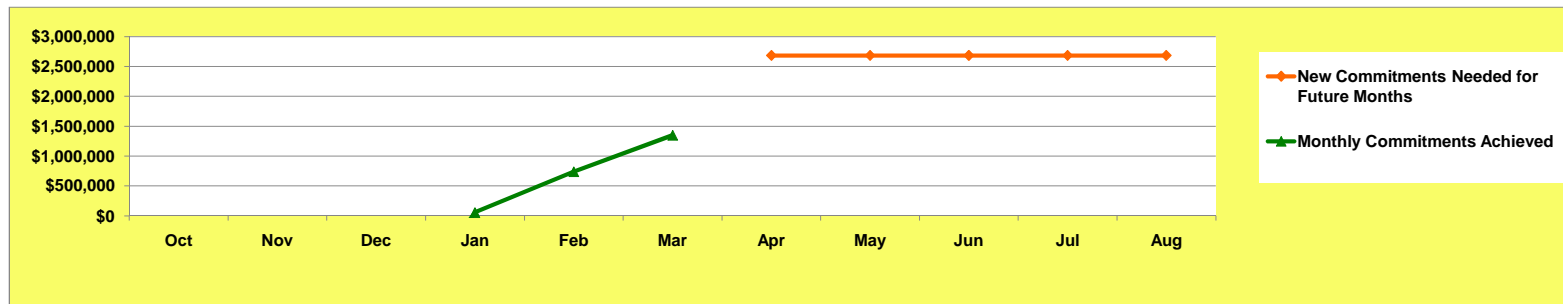


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Oregon committed \$1,346,338 during March and needs to average \$2,684,628 per month for April through August

State of Oregon Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Oregon

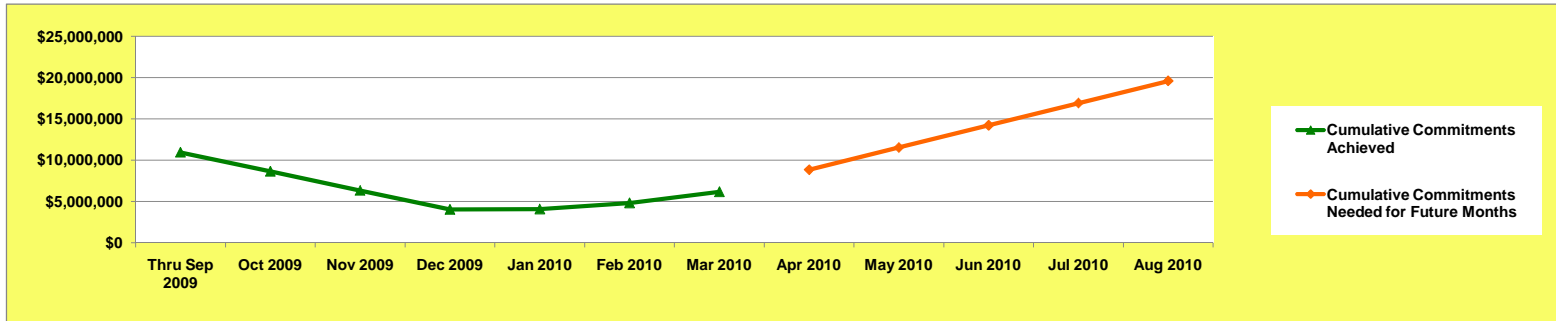


State of Oregon NSP-1 Grant Amount is \$19,600,000

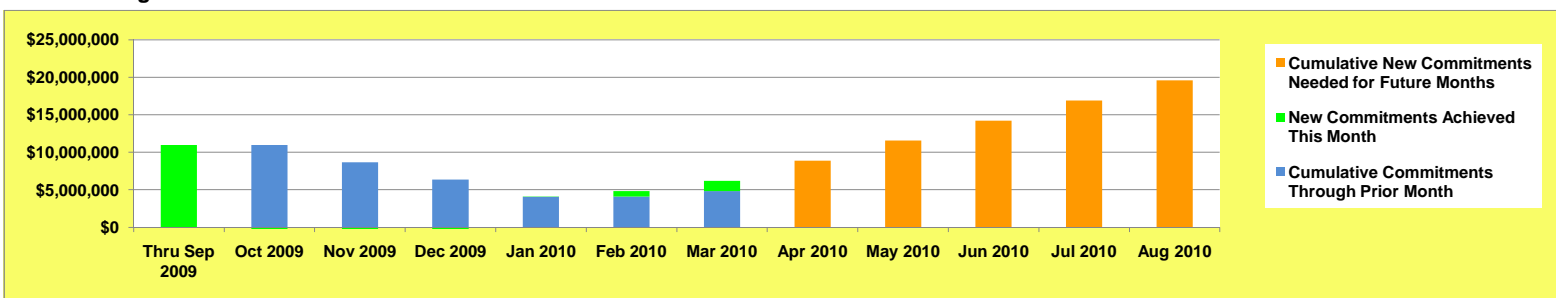
\$6,176,858 (31.5%) has been committed

\$4,016,752 (20.5%) has been expended

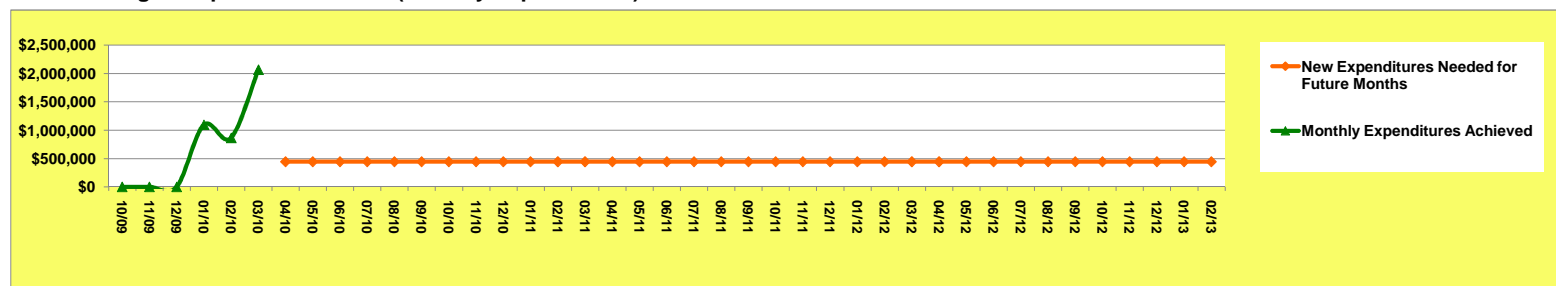
State of Oregon Commitments Trend (Cumulative Commitments)



State of Oregon Commitments Versus Total Grant Amount



State of Oregon Expenditures Trend (Monthly Expenditures)



State of Oregon expended \$2,063,299 during March and needs to average \$445,236 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Oregon

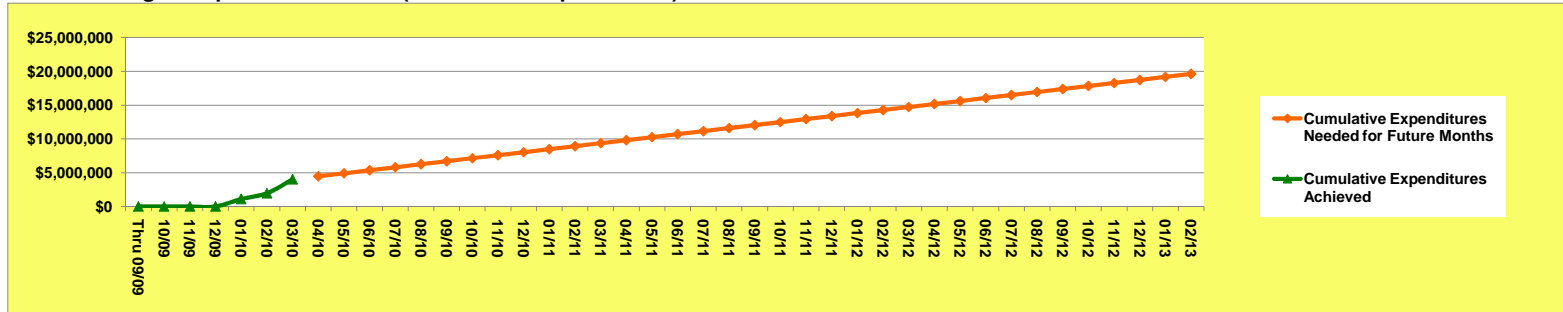


State of Oregon NSP-1 Grant Amount is \$19,600,000

\$6,176,858 (31.5%) has been committed

\$4,016,752 (20.5%) has been expended

State of Oregon Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Oregon (Cumulative through 04-06-10)

| | (A) Projected Measures | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) | |
|--|------------------------|---------------------|------------------------|-------------------------|-------------------------------|---|
| Number of homes / properties | 371 | 1 | 0.3% | ↕ | ↕ | <p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p> |
| Number of hholds / persons served | 349 | 1 | 0.3% | | | |
| Performance for Grantee: | | | 0.28% | 20.49% | 0.01 | |
| National Average: | | | 21.99% | 19.06% | 1.15 | |
| Above / Below National Average: | | | Below | Above | Below | |

State of Oregon NSP-1 Program and Beneficiary Characteristics

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI | 21.5% | 100.0% |
| 50% AMI to 80% AMI | 75.9% | 0.0% |
| 80% AMI to 120% AMI | 2.6% | 0.0% |

State of Oregon NSP-1 Unit and Beneficiary Goals and Achievements

| NSP-1 ACTIVITY TYPE | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition | 0 | 0 | 0 | 0 |
| Clearance | 2 | 0 | 0 | 0 |
| Homeownership | 212 | 1 | 212 | 1 |
| Land Banking | 23 | 0 | 0 | 0 |
| Public Facilities / Economic Development | 0 | 0 | 0 | 0 |
| Residential New Construction | 1 | 0 | 0 | 0 |
| Residential Rehab | 133 | 0 | 137 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Total | 371 | 1 | 349 | 1 |

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Oregon



State of Oregon NSP-1 Grant Amount is \$19,600,000

\$6,176,858 (31.5%) has been committed

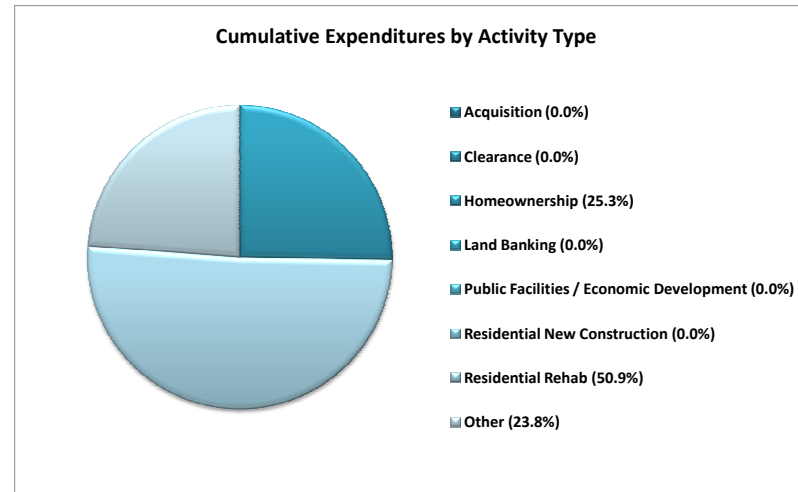
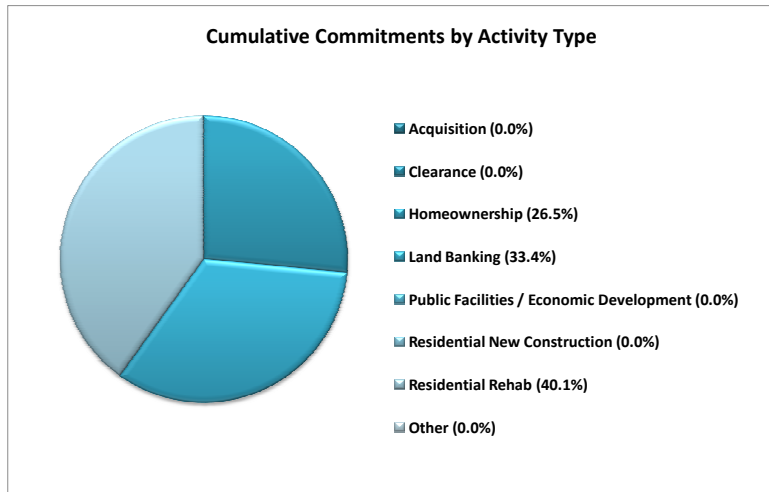
\$4,016,752 (20.5%) has been expended

Commitments by Activity Type for State of Oregon (Cumulative Through 04-02-10)

| | | |
|--|--------------------|---------------|
| Acquisition | \$0 | 0.0% |
| Clearance | \$0 | 0.0% |
| Homeownership | \$1,557,828 | 26.5% |
| Land Banking | \$1,960,000 | 33.4% |
| Public Facilities / Economic Development | \$0 | 0.0% |
| Residential New Construction | \$0 | 0.0% |
| Residential Rehab | \$2,357,635 | 40.1% |
| Other | \$0 | 0.0% |
| Cumulative Commitments | \$5,875,463 | 100.0% |

Expenditures by Activity Type for State of Oregon (Cumulative Through 04-02-10)

| | | |
|--|--------------------|---------------|
| Acquisition | \$0 | 0.0% |
| Clearance | \$0 | 0.0% |
| Homeownership | \$1,015,166 | 25.3% |
| Land Banking | \$0 | 0.0% |
| Public Facilities / Economic Development | \$0 | 0.0% |
| Residential New Construction | \$0 | 0.0% |
| Residential Rehab | \$2,043,635 | 50.9% |
| Other | \$957,951 | 23.8% |
| Cumulative Expenditures | \$4,016,752 | 100.0% |



State of Oregon
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region X
Portland FO
Oregon