

# HUD NSP-1 Reporting



Oklahoma State Program NSP-1 Grant Amount is \$29,969,459

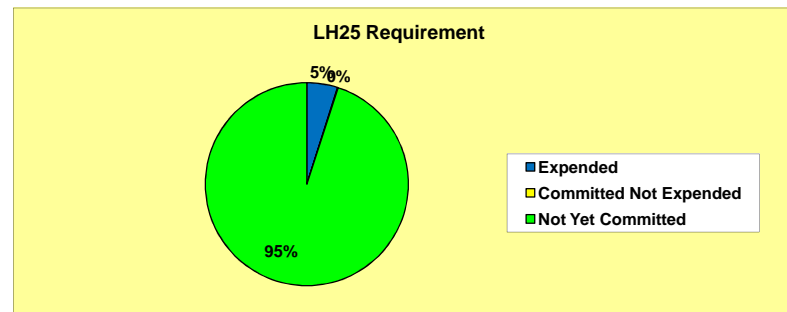
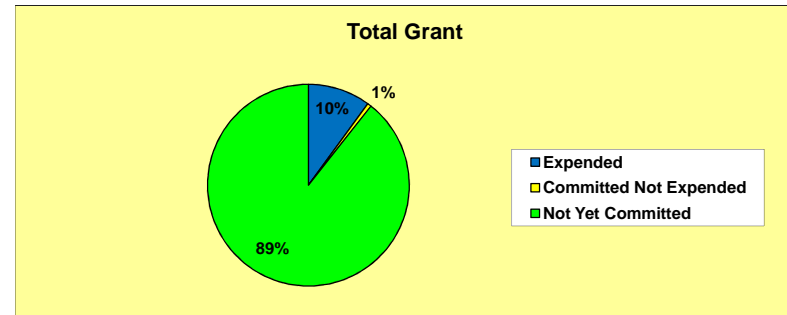
\$3,198,931 (10.7%) has been committed

\$3,003,123 (10.0%) has been expended

## Apr 2010 Grantee Report - Oklahoma State Program

Grant Number B-08-DN-40-0001  
 HUD Region VI  
 HUD FO Oklahoma City FO  
 State Oklahoma

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$29,969,459		\$29,969,459	
Cum. Commitments Through Apr	\$3,198,931		\$1,495,002	
As % of Total Grant	10.7%	50.4%	5.0%	13.9%
Commitments During Apr	\$593,951		\$110,141	
Monthly Trend Goal for Apr**	\$5,472,896		\$1,221,501	
% of April Trend Goal Met	10.9%	54.5%	9.0%	51.2%
Monthly Trend Goal for May - Aug**	\$6,692,632		\$1,499,341	
As % of April Trend Goal	122.3%		122.7%	
Expenditures Through Apr	\$3,003,123		\$1,469,849	
As % of Total Grant	10.0%	21.7%	4.9%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

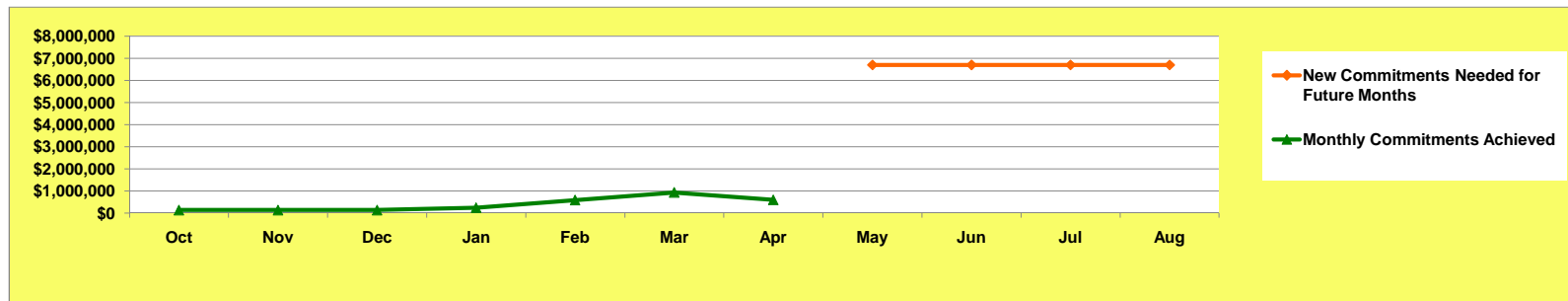


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**Oklahoma State Program committed \$593,951 during April and needs to average \$6,692,632 per month for May through August**

### Oklahoma State Program Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Oklahoma State Program

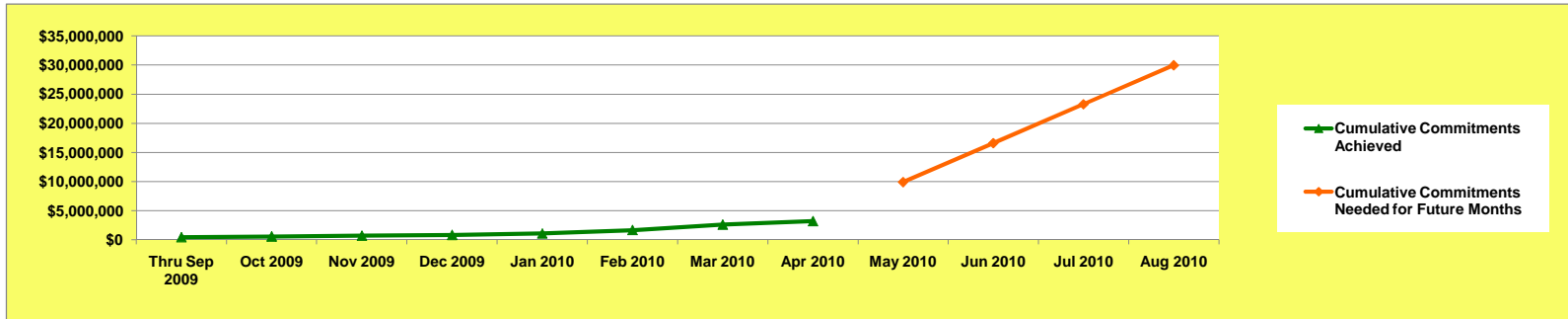


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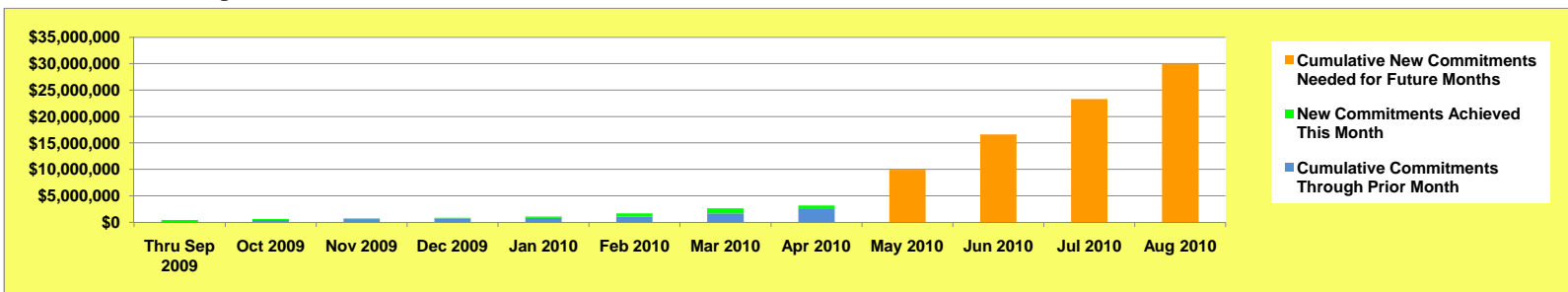
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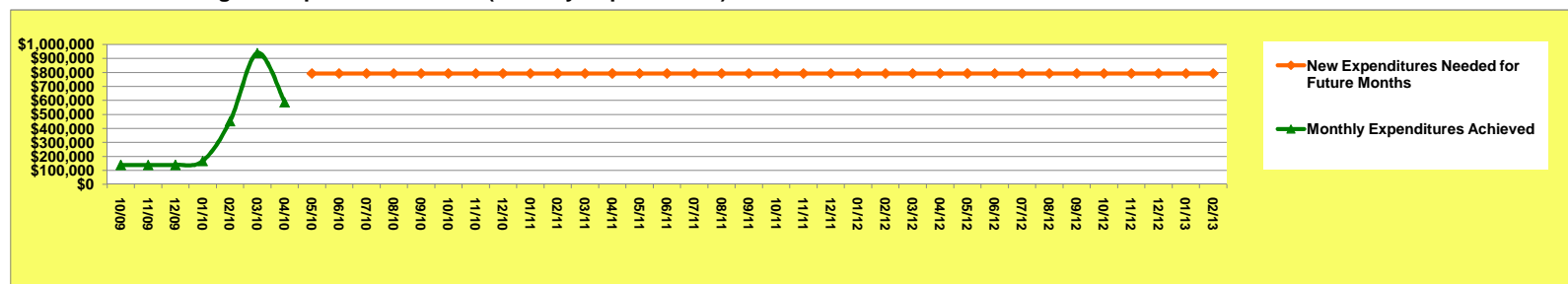
Oklahoma State Program Commitments Trend (Cumulative Commitments)



Oklahoma State Program Commitments Versus Total Grant Amount



Oklahoma State Program Expenditures Trend (Monthly Expenditures)



Oklahoma State Program expended \$587,383 during April and needs to average \$793,128 per month for May 2010 through February 2013

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Oklahoma State Program

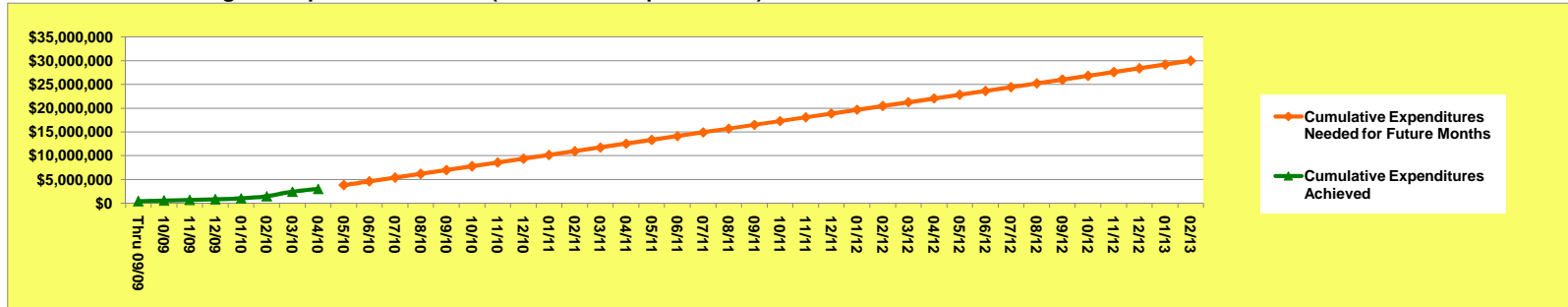


Oklahoma State Program NSP-1 Grant Amount is \$29,969,459

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Oklahoma State Program Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Oklahoma State Program (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,687	50	3.0%	↕	↕
Number of hholds / persons served	1,174	0	0.0%	↕	↕
	<b>Performance for Grantee:</b>		<b>1.48%</b>	<b>10.02%</b>	<b>0.15</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Below</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Oklahoma State Program NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.5%	0.0%
50% AMI to 80% AMI	56.8%	0.0%
80% AMI to 120% AMI	19.7%	0.0%

**Oklahoma State Program NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	399	31	242	0
Clearance	755	2	225	0
Homeownership	51	0	251	0
Land Banking	106	0	62	0
Public Facilities / Economic Development	6	4	186	0
Residential New Construction	50	1	60	0
Residential Rehab	320	12	148	0
Other	0	0	0	0
<b>Total</b>	<b>1,687</b>	<b>50</b>	<b>1,174</b>	<b>0</b>

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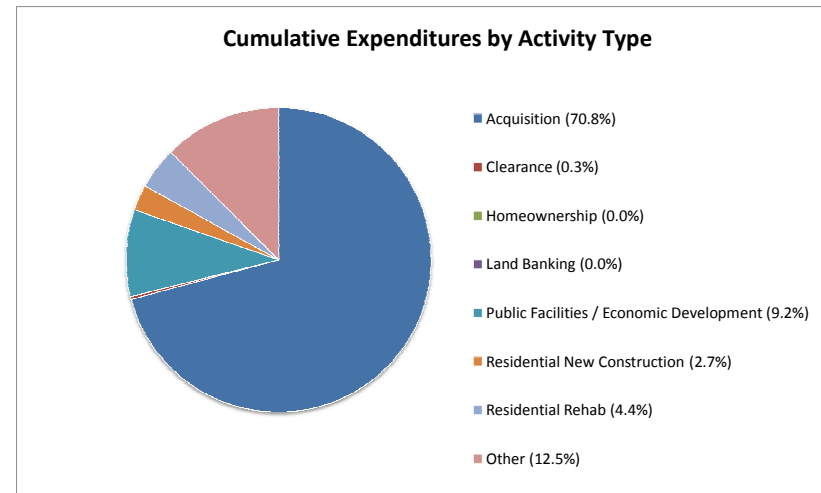
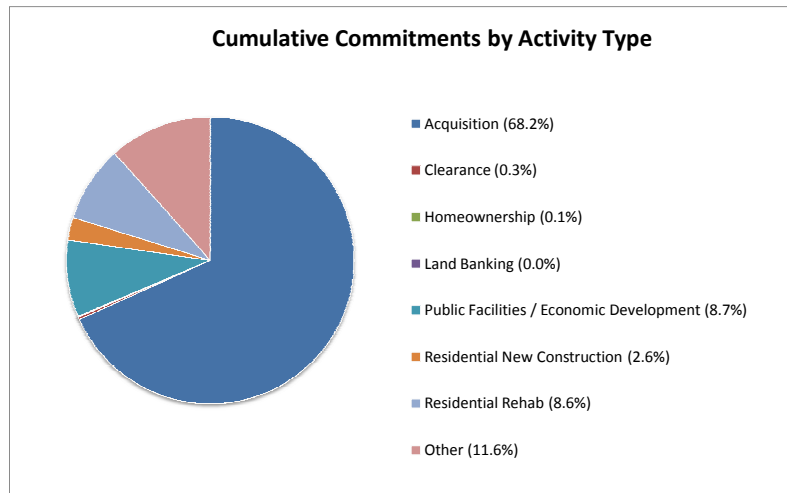
\$3,003,123 (10.0%) has been expended

## Commitments by Activity Type for Oklahoma State Program (Cumulative Through 05-01-10)

Acquisition	\$2,182,440	68.2%
Clearance	\$8,800	0.3%
Homeownership	\$3,500	0.1%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$277,207	8.7%
Residential New Construction	\$82,106	2.6%
Residential Rehab	\$274,058	8.6%
Other	\$370,820	11.6%
<b>Cumulative Commitments</b>	<b>\$3,198,931</b>	<b>100.0%</b>

## Expenditures by Activity Type for Oklahoma State Program (Cumulative Through 05-01-10)

Acquisition	\$2,126,454	70.8%
Clearance	\$8,800	0.3%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$277,207	9.2%
Residential New Construction	\$82,106	2.7%
Residential Rehab	\$133,563	4.4%
Other	\$374,993	12.5%
<b>Cumulative Expenditures</b>	<b>\$3,003,123</b>	<b>100.0%</b>



Oklahoma State Program  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region VI  
Oklahoma City FO  
Oklahoma

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