

HUD NSP-1 Reporting



Oklahoma State Program NSP-1 Grant Amount is \$29,969,459

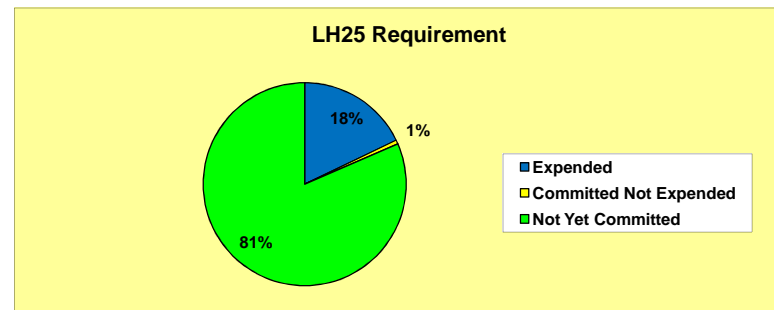
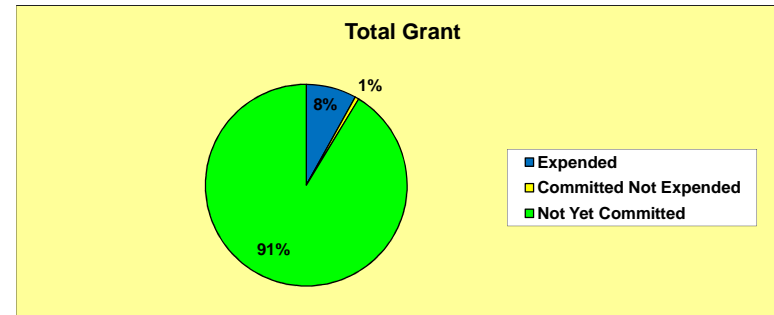
\$2,604,979 (8.7%) has been committed

\$2,415,740 (8.1%) has been expended

Mar 2010 Grantee Report - Oklahoma State Program

Grant Number B-08-DN-40-0001
 HUD Region VI
 HUD FO Oklahoma City FO
 State Oklahoma

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$29,969,459		\$7,492,365 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,604,979 8.7%	44.3%	\$1,384,862 18.5%	49.8%
Commitments During Mar	\$929,994		\$603,163	
Monthly Trend Goal for Mar**	\$4,715,746		\$1,118,444	
% of March Trend Goal Met	19.7%	77.9%	53.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$5,472,896 116.1%		\$1,221,501 109.2%	
Expenditures Through Mar As % of Total Amount	\$2,415,740 8.1%	19.1%	\$1,338,286 17.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

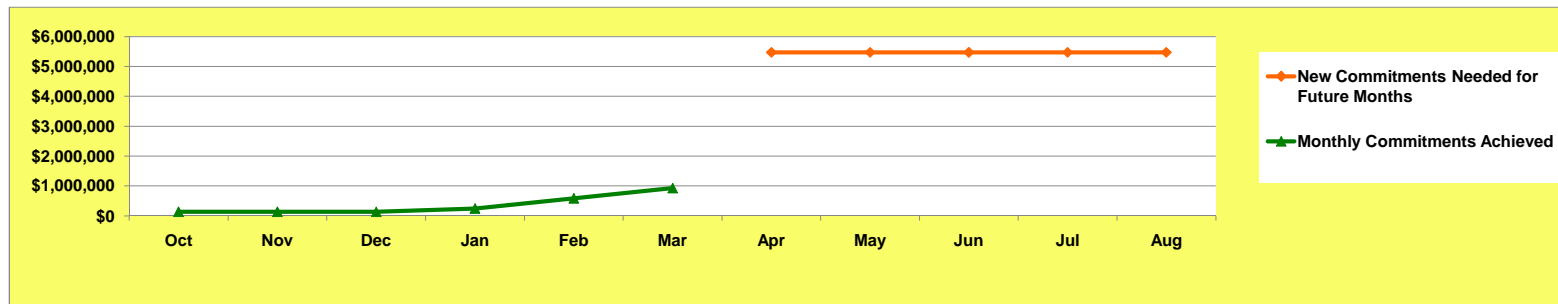


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Oklahoma State Program committed \$929,994 during March and needs to average \$5,472,896 per month for April through August

Oklahoma State Program Commitments Trend (Monthly Commitments)



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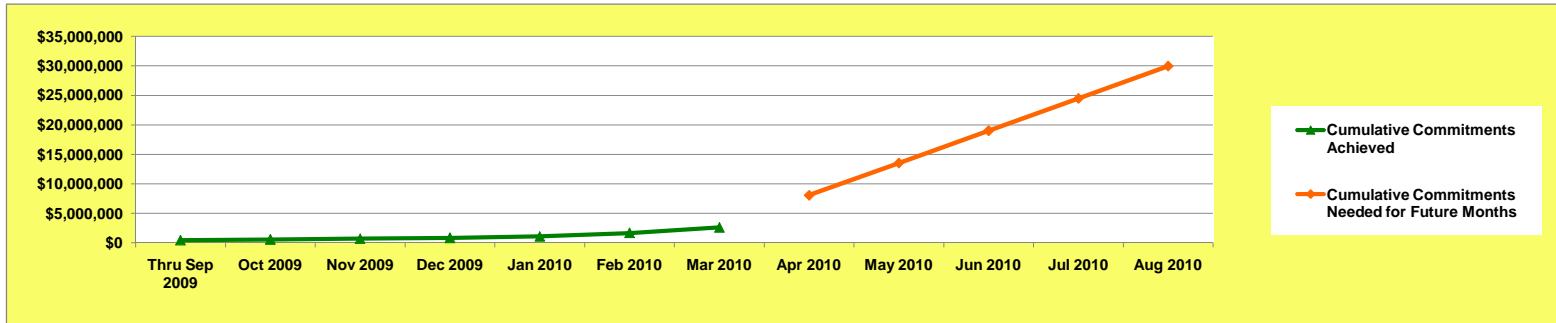


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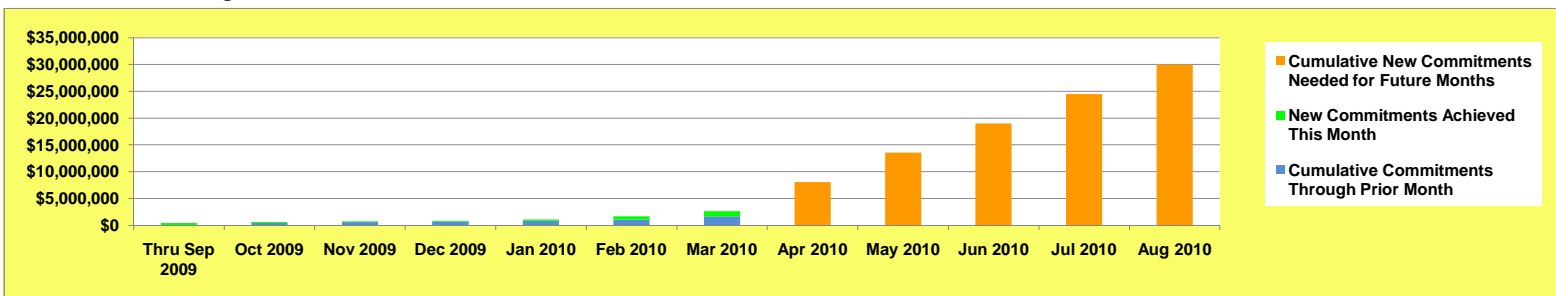
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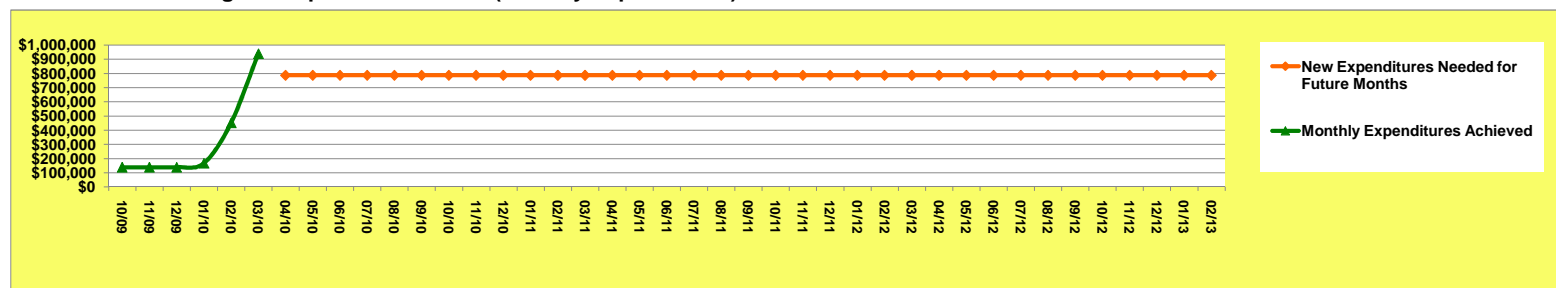
Oklahoma State Program Commitments Trend (Cumulative Commitments)



Oklahoma State Program Commitments Versus Total Grant Amount



Oklahoma State Program Expenditures Trend (Monthly Expenditures)



Oklahoma State Program expended \$939,589 during March and needs to average \$787,249 per month for April 2010 through February 2013

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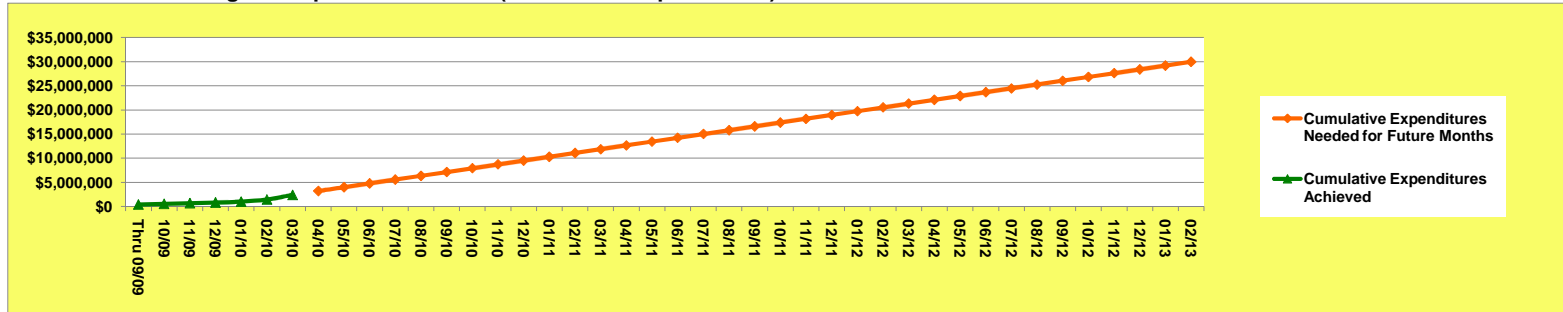


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Oklahoma State Program Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Oklahoma State Program (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,673	2	0.1%	↕	↕
Number of hholds / persons served	1,160	0	0.0%		
Performance for Grantee:			0.06%	8.06%	0.01
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Oklahoma State Program NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.8%	0.0%
50% AMI to 80% AMI	56.3%	0.0%
80% AMI to 120% AMI	19.9%	0.0%

Oklahoma State Program NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	399	0	242	0
Clearance	755	0	225	0
Homeownership	51	0	251	0
Land Banking	106	0	62	0
Public Facilities / Economic Development	6	2	186	0
Residential New Construction	36	0	46	0
Residential Rehab	320	0	148	0
Other	0	0	0	0
Total	1,673	2	1,160	0

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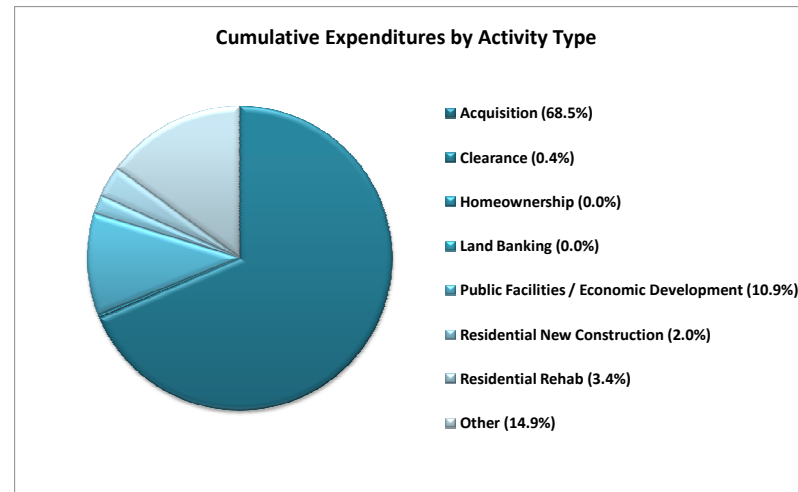
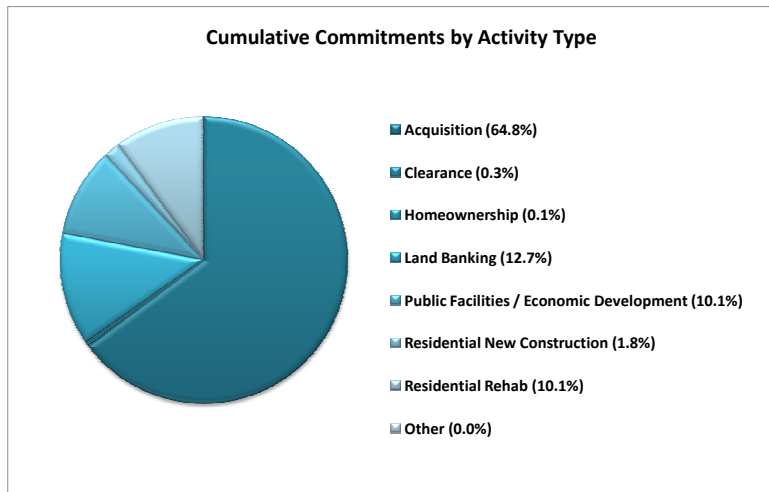
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Commitments by Activity Type for Oklahoma State Program (Cumulative Through 04-02-10)

Acquisition	\$1,687,250	64.8%
Clearance	\$8,800	0.3%
Homeownership	\$3,500	0.1%
Land Banking	\$332,000	12.7%
Public Facilities / Economic Development	\$262,315	10.1%
Residential New Construction	\$47,857	1.8%
Residential Rehab	\$263,258	10.1%
Other	\$0	0.0%
Cumulative Commitments	\$2,604,979	100.0%

Expenditures by Activity Type for Oklahoma State Program (Cumulative Through 04-02-10)

Acquisition	\$1,655,325	68.5%
Clearance	\$8,800	0.4%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$262,315	10.9%
Residential New Construction	\$47,857	2.0%
Residential Rehab	\$81,437	3.4%
Other	\$360,006	14.9%
Cumulative Expenditures	\$2,415,740	100.0%



Oklahoma State Program
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
Oklahoma City FO
Oklahoma