

HUD NSP-1 Reporting

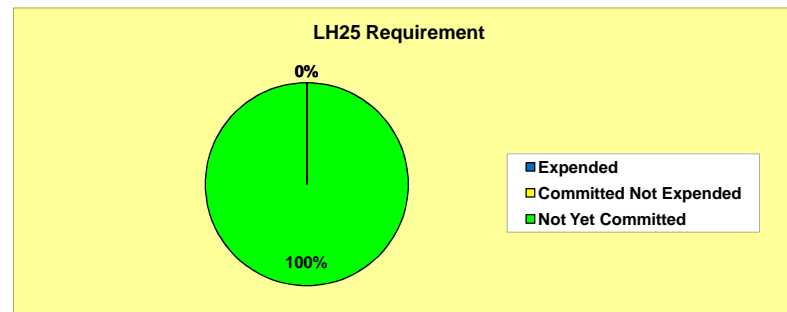
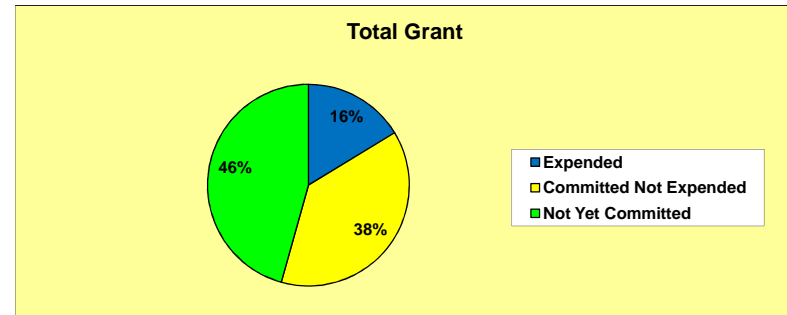
Apr 2010 Grantee Report - State of Ohio



State of Ohio NSP-1 Grant Amount is \$116,859,223
 \$63,526,183 (54.4%) has been committed
 \$19,047,522 (16.3%) has been expended

Grant Number: B-08-DN-39-0001
 HUD Region: V
 HUD FO: Columbus FO
 State: Ohio

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$116,859,223		\$116,859,223	
Cum. Commitments Through Apr	\$63,526,183		\$0	
As % of Total Grant	54.4%	50.4%	0.0%	13.9%
Commitments During Apr	\$12,984,767		-\$444,171	
Monthly Trend Goal for Apr**	\$13,263,561		\$5,754,127	
% of April Trend Goal Met	97.9%	54.5%	-7.7%	51.2%
Monthly Trend Goal for May - Aug**	\$13,333,260		\$7,303,701	
As % of April Trend Goal	100.5%		126.9%	
Expenditures Through Apr	\$19,047,522		\$0	
As % of Total Grant	16.3%	21.7%	0.0%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

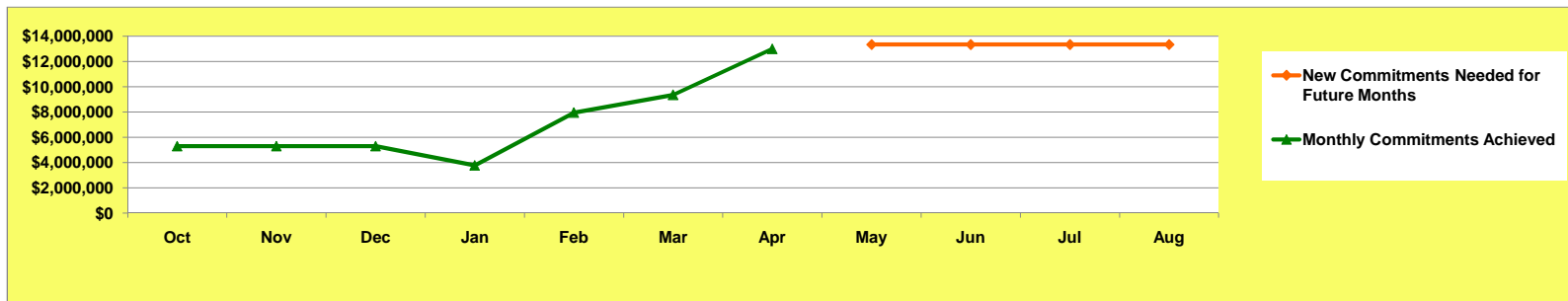


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

State of Ohio committed \$12,984,767 during April and needs to average \$13,333,260 per month for May through August

State of Ohio Commitments Trend (Monthly Commitments)



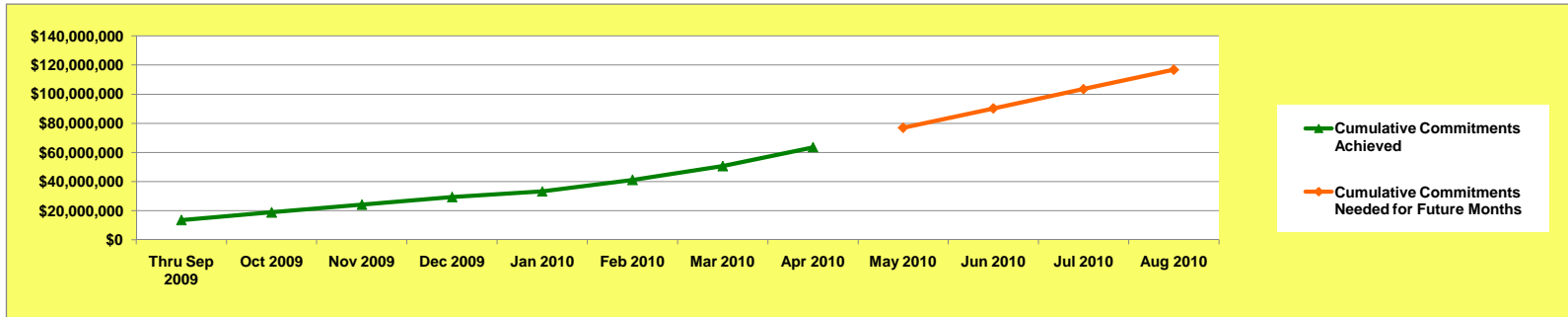
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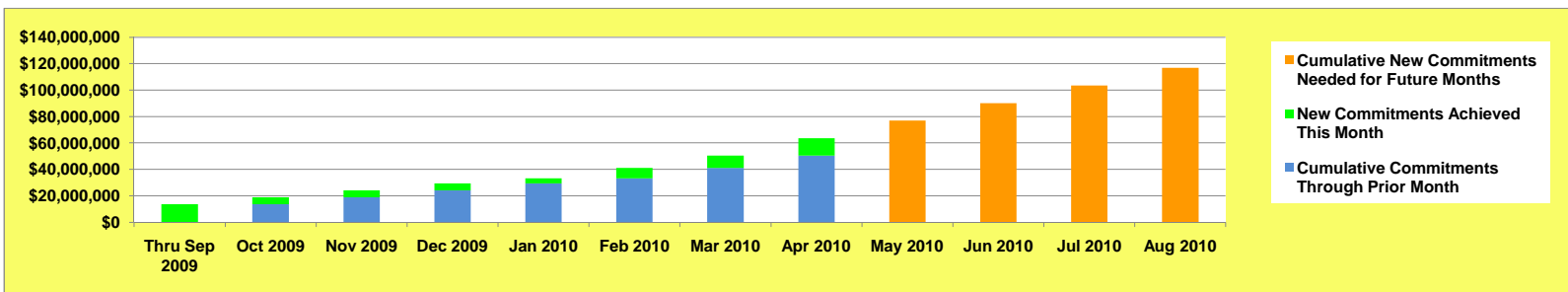


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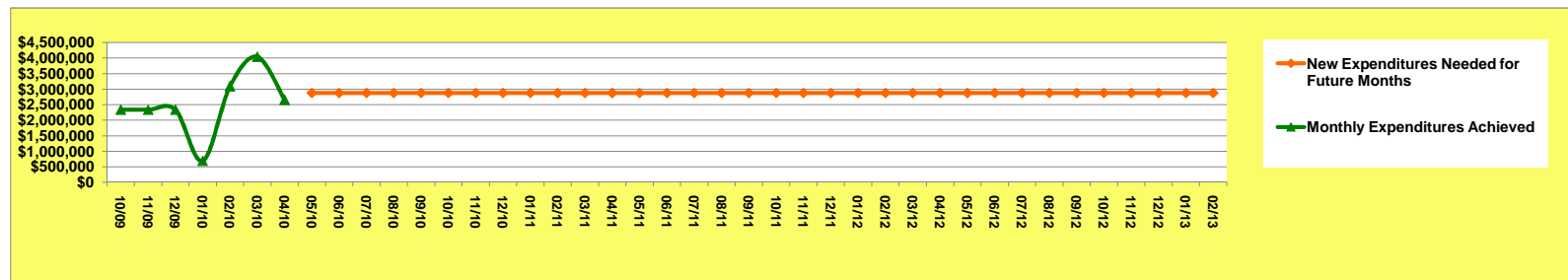
State of Ohio Commitments Trend (Cumulative Commitments)



State of Ohio Commitments Versus Total Grant Amount



State of Ohio Expenditures Trend (Monthly Expenditures)



State of Ohio expended \$2,656,389 during April and needs to average \$2,876,815 per month for May 2010 through February 2013

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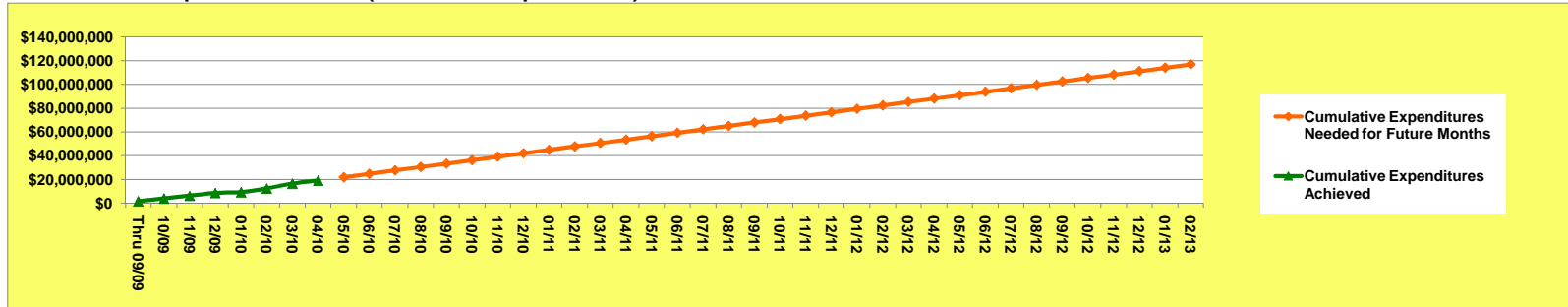


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State of Ohio Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Ohio (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,488	3,878	260.6%	↑	↑
Number of hholds / persons served	14	26	185.7%	↑	↑
	Performance for Grantee:		223.17%	16.30%	13.69
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Above	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Ohio NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	14.3%	0.0%
50% AMI to 80% AMI	7.1%	0.0%
80% AMI to 120% AMI	78.6%	100.0%

State of Ohio NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	18	64	0	0
Clearance	1,322	3,503	0	0
Homeownership	0	0	0	0
Land Banking	20	62	0	0
Public Facilities / Economic Development	1	4	0	0
Residential New Construction	2	1	10	22
Residential Rehab	125	244	4	4
Other	0	0	0	0
Total	1,488	3,878	14	26

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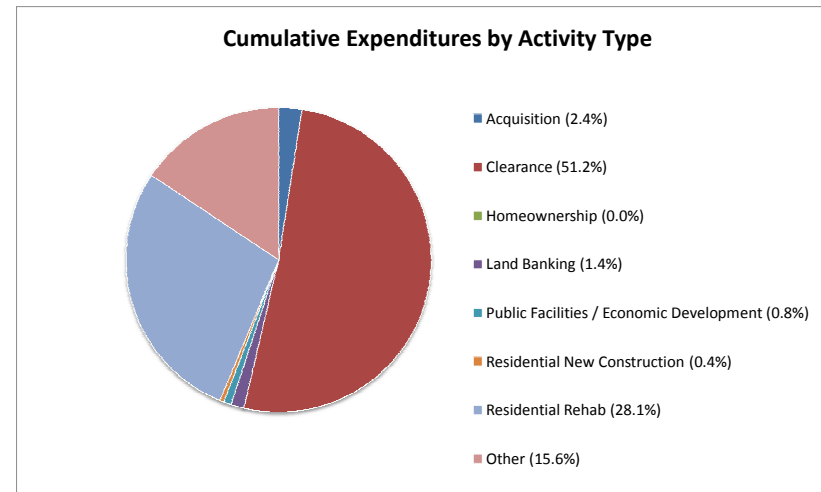
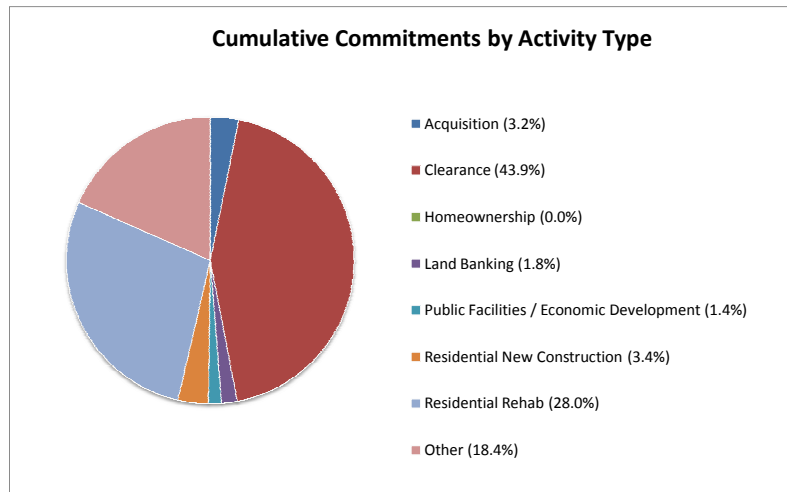
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Commitments by Activity Type for State of Ohio (Cumulative Through 05-01-10)

Acquisition	\$2,004,883	3.2%
Clearance	\$27,861,802	43.9%
Homeownership	\$0	0.0%
Land Banking	\$1,115,972	1.8%
Public Facilities / Economic Development	\$919,667	1.4%
Residential New Construction	\$2,160,707	3.4%
Residential Rehab	\$17,777,230	28.0%
Other	\$11,685,922	18.4%
Cumulative Commitments	\$63,526,183	100.0%

Expenditures by Activity Type for State of Ohio (Cumulative Through 05-01-10)

Acquisition	\$466,458	2.4%
Clearance	\$9,748,553	51.2%
Homeownership	\$0	0.0%
Land Banking	\$264,977	1.4%
Public Facilities / Economic Development	\$152,800	0.8%
Residential New Construction	\$81,574	0.4%
Residential Rehab	\$5,354,031	28.1%
Other	\$2,979,129	15.6%
Cumulative Expenditures	\$19,047,522	100.0%



State of Ohio
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region V
Columbus FO
Ohio

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