

# HUD NSP-1 Reporting



State of Ohio NSP-1 Grant Amount is \$116,859,223

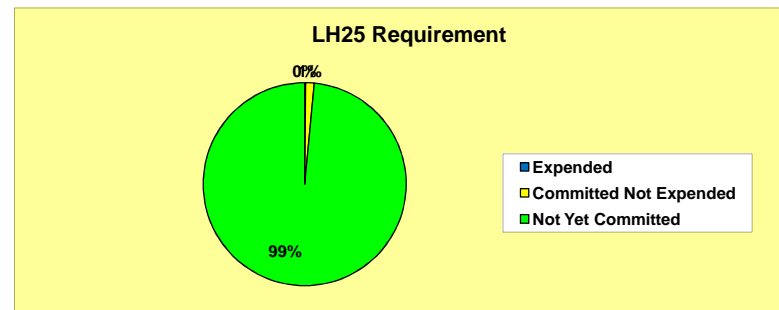
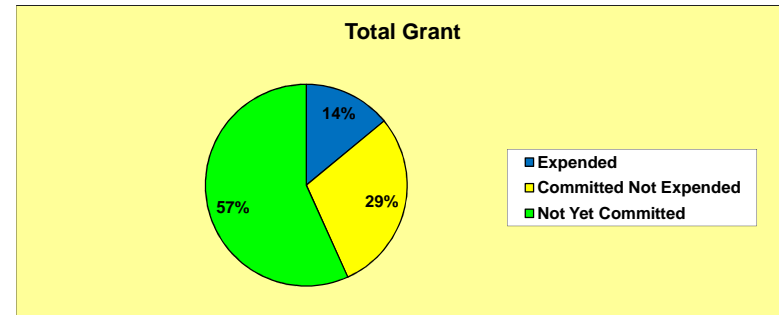
\$50,541,416 (43.2%) has been committed

\$16,391,133 (14.0%) has been expended

## Mar 2010 Grantee Report - State of Ohio

Grant Number B-08-DN-39-0001  
 HUD Region V  
 HUD FO Columbus FO  
 State Ohio

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$116,859,223		\$29,214,806 *	
Cum. Commitments Through Mar As % of Total Amount	\$50,541,416 43.2%	44.3%	\$444,171 1.5%	49.8%
Commitments During Mar	\$9,351,129		\$131,000	
Monthly Trend Goal for Mar**	\$12,611,489		\$4,816,939	
% of March Trend Goal Met	74.1%	77.9%	2.7%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$13,263,561 105.2%		\$5,754,127 119.5%	
Expenditures Through Mar As % of Total Amount	\$16,391,133 14.0%	19.1%	\$42,621 0.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

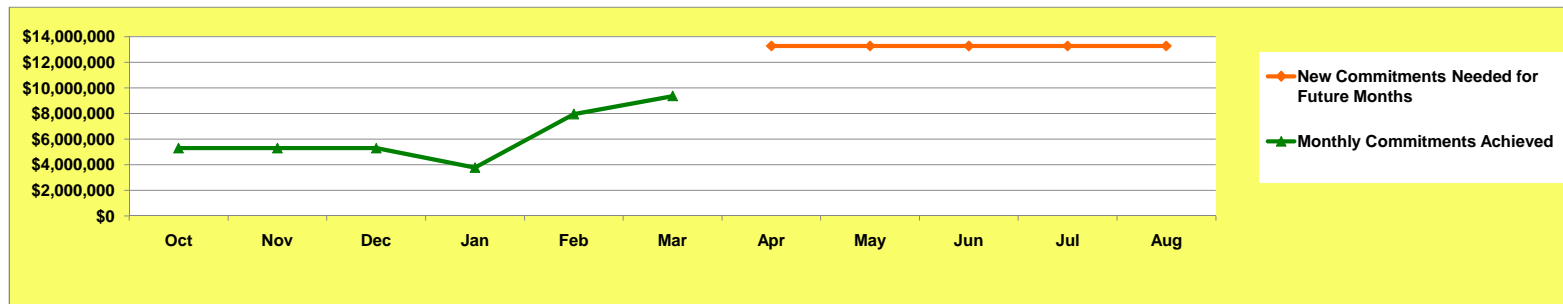


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Ohio committed \$9,351,129 during March and needs to average \$13,263,561 per month for April through August**

### State of Ohio Commitments Trend (Monthly Commitments)



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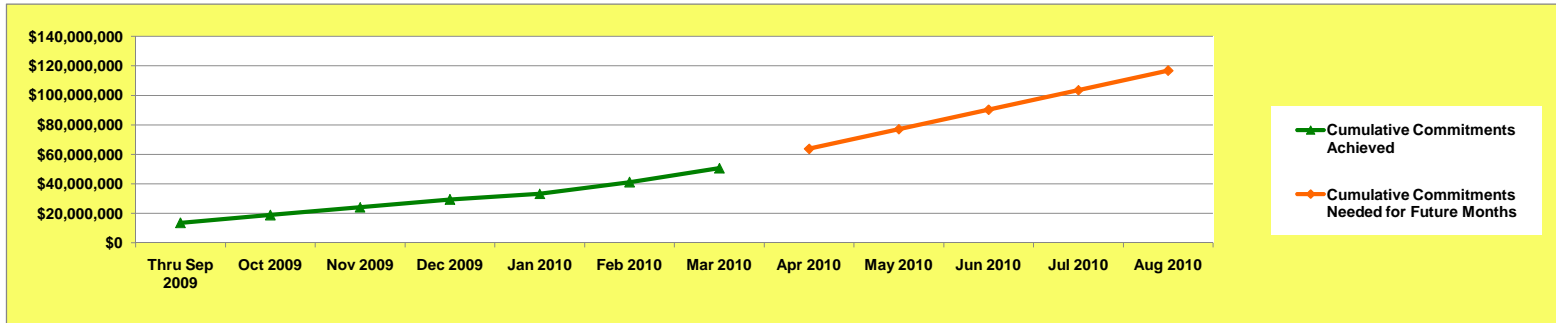


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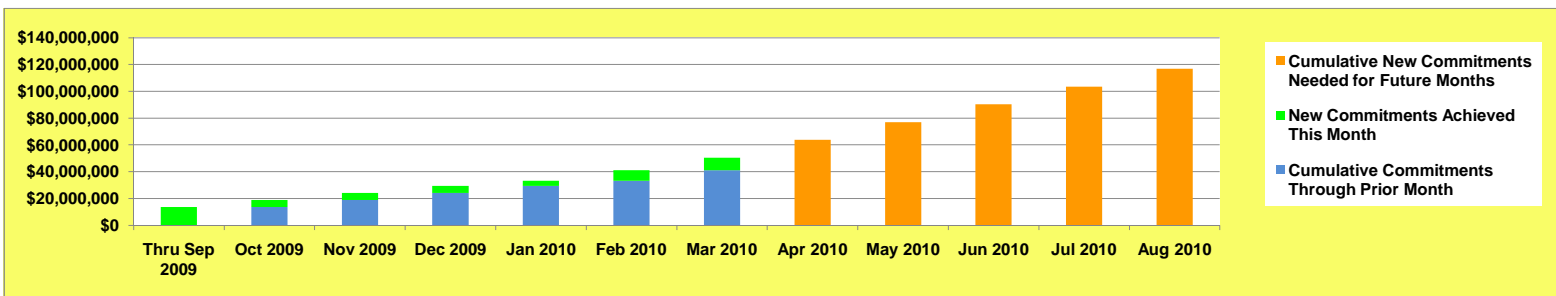
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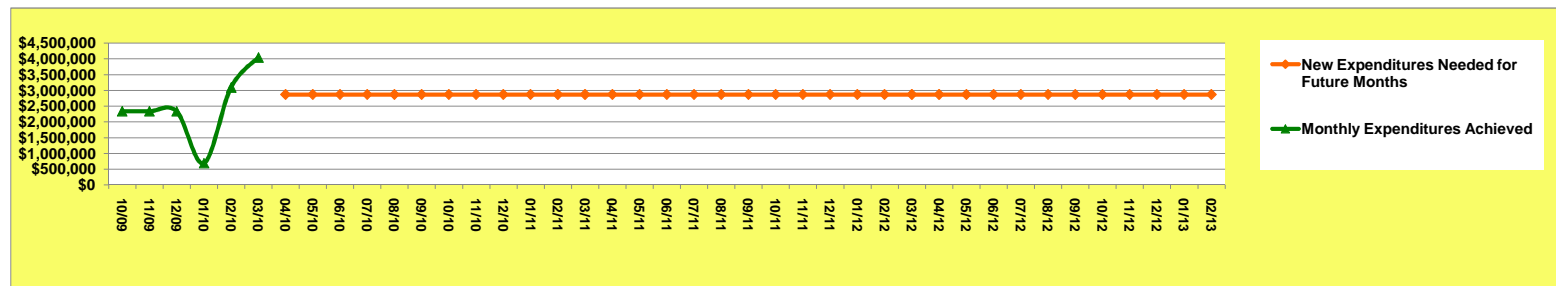
State of Ohio Commitments Trend (Cumulative Commitments)



State of Ohio Commitments Versus Total Grant Amount



State of Ohio Expenditures Trend (Monthly Expenditures)



State of Ohio expended \$4,041,032 during March and needs to average \$2,870,517 per month for April 2010 through February 2013

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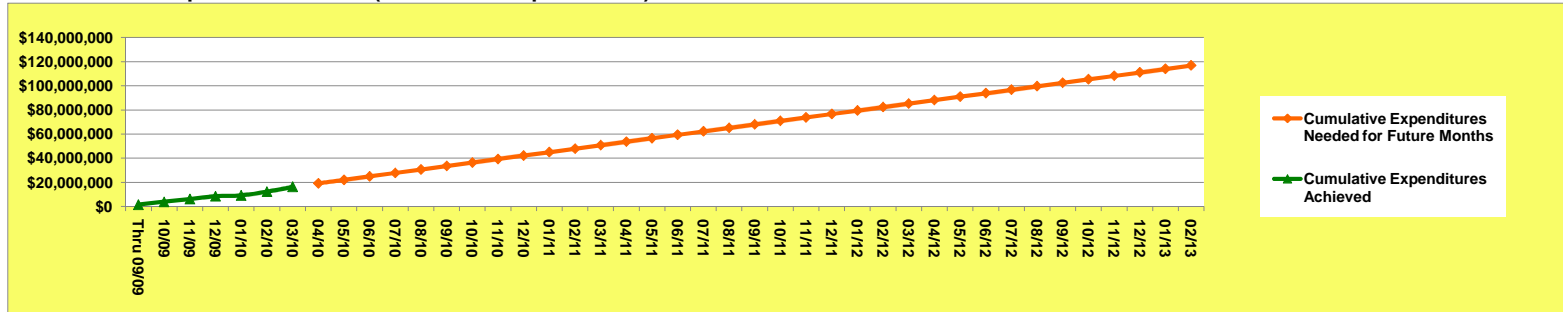


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State of Ohio Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Ohio (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	1,467	2,754	187.7%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	14	19	135.7%			
<b>Performance for Grantee:</b>			<b>161.72%</b>	<b>14.03%</b>	<b>11.53</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Below</b>	<b>Above</b>	

State of Ohio NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	14.3%	0.0%
50% AMI to 80% AMI	7.1%	0.0%
80% AMI to 120% AMI	78.6%	100.0%

State of Ohio NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	
			Goal	Beneficiaries Served
Acquisition	15	45	0	0
Clearance	1,319	2,481	0	0
Homeownership	0	0	0	0
Land Banking	18	53	0	0
Public Facilities / Economic Development	1	0	0	0
Residential New Construction	2	1	10	19
Residential Rehab	112	174	4	0
Other	0	0	0	0
<b>Total</b>	<b>1,467</b>	<b>2,754</b>	<b>14</b>	<b>19</b>

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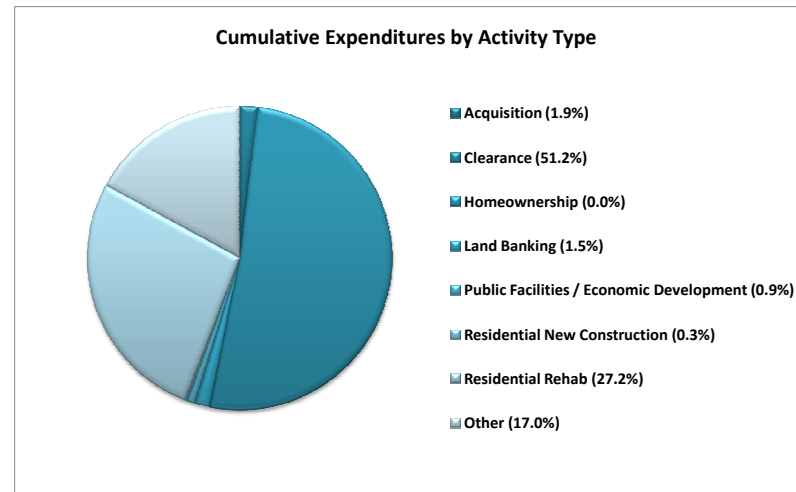
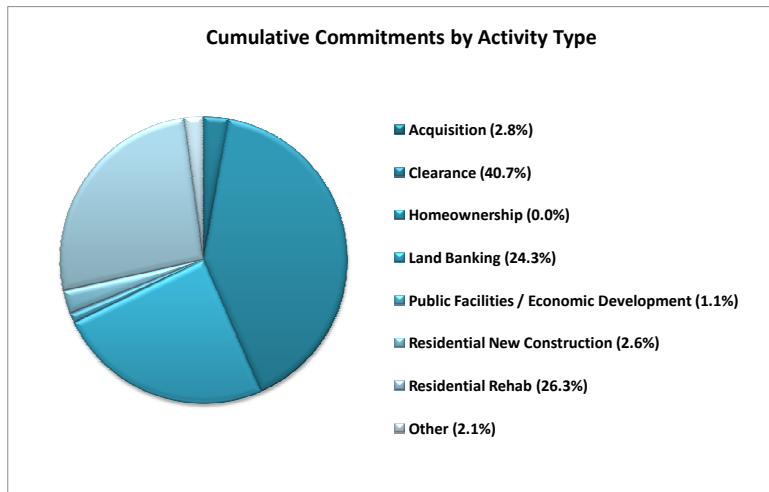
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## Commitments by Activity Type for State of Ohio (Cumulative Through 04-02-10)

Acquisition	\$1,340,622	2.8%
Clearance	\$19,520,690	40.7%
Homeownership	\$0	0.0%
Land Banking	\$11,685,922	24.3%
Public Facilities / Economic Development	\$516,667	1.1%
Residential New Construction	\$1,261,204	2.6%
Residential Rehab	\$12,643,950	26.3%
Other	\$1,030,972	2.1%
<b>Cumulative Commitments</b>	<b>\$48,000,027</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Ohio (Cumulative Through 04-02-10)

Acquisition	\$312,415	1.9%
Clearance	\$8,395,083	51.2%
Homeownership	\$0	0.0%
Land Banking	\$253,391	1.5%
Public Facilities / Economic Development	\$143,000	0.9%
Residential New Construction	\$43,077	0.3%
Residential Rehab	\$4,451,312	27.2%
Other	\$2,792,855	17.0%
<b>Cumulative Expenditures</b>	<b>\$16,391,133</b>	<b>100.0%</b>



State of Ohio  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Columbus FO  
Ohio