

HUD NSP-1 Reporting



State of New York NSP-1 Grant Amount is \$54,556,464

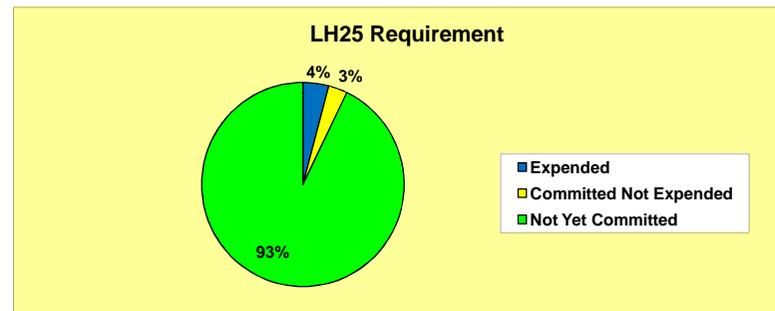
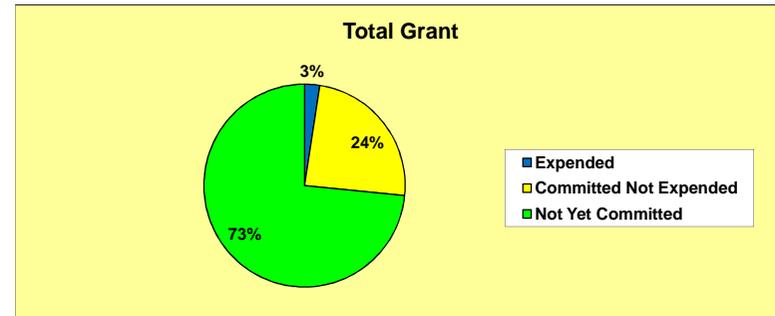
\$14,500,420 (26.6%) has been committed

\$1,332,210 (2.4%) has been expended

Mar 2010 Grantee Report - State of New York

Grant Number B-08-DN-36-0001
 HUD Region II
 HUD FO New York FO
 State New York

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$54,556,464		\$13,639,116 *	
Cum. Commitments Through Mar As % of Total Amount	\$14,500,420 26.6%	44.3%	\$974,903 7.1%	49.8%
Commitments During Mar	\$379,440		\$277,727	
Monthly Trend Goal for Mar**	\$6,739,247		\$2,156,990	
% of March Trend Goal Met	5.6%	77.9%	12.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$8,011,209 118.9%		\$2,532,843 117.4%	
Expenditures Through Mar As % of Total Amount	\$1,332,210 2.4%	19.1%	\$559,903 4.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

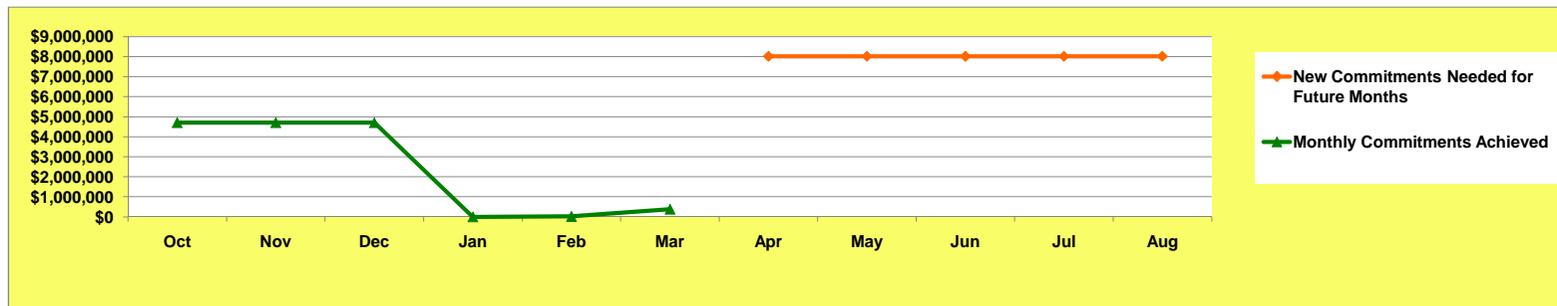


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of New York committed \$379,440 during March and needs to average \$8,011,209 per month for April through August

State of New York Commitments Trend (Monthly Commitments)



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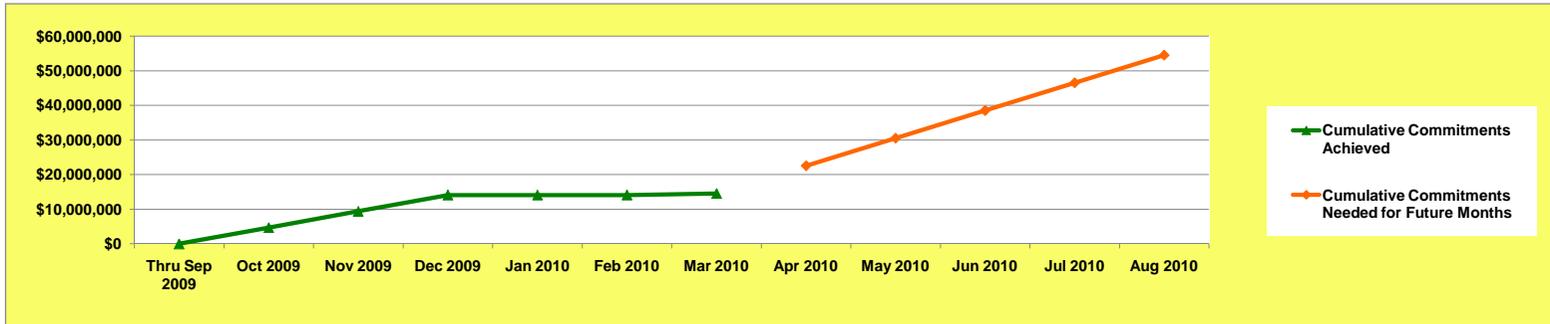


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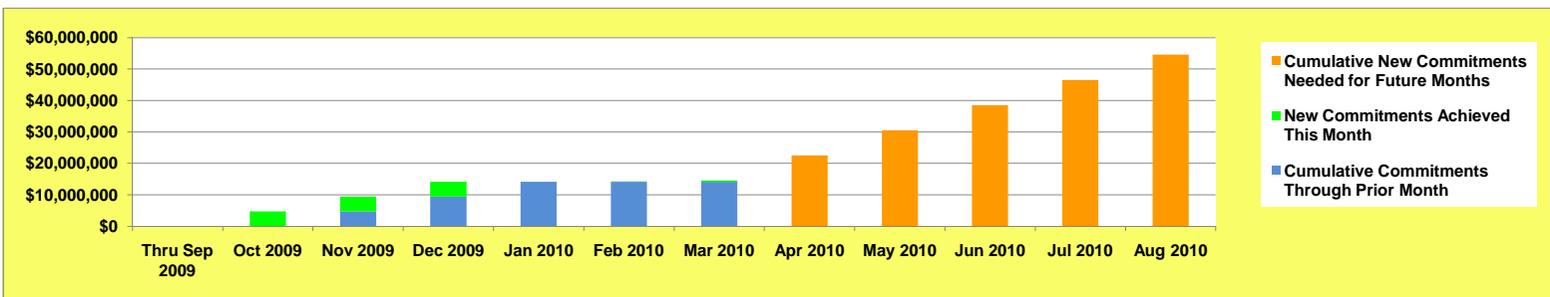
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State of New York Commitments Trend (Cumulative Commitments)



State of New York Commitments Versus Total Grant Amount



State of New York Expenditures Trend (Monthly Expenditures)



State of New York expended \$405,026 during March and needs to average \$1,520,693 per month for April 2010 through February 2013

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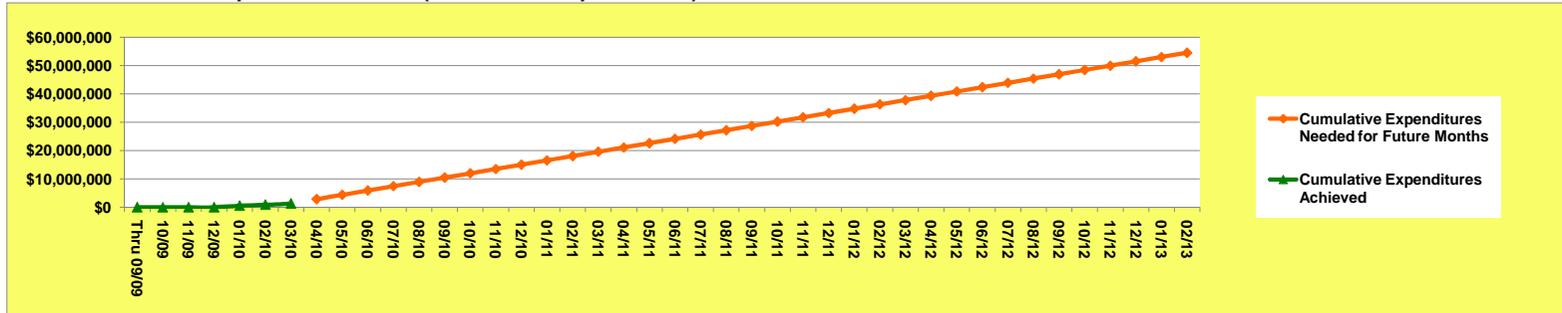


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State of New York Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of New York (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	887	0	0.0%	↕	↕
Number of hholds / persons served	937	0	0.0%		
Performance for Grantee:			0.00%	2.44%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of New York NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.8%	0.0%
50% AMI to 80% AMI	58.6%	0.0%
80% AMI to 120% AMI	4.6%	0.0%

State of New York NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	151	0	0	0
Homeownership	240	0	240	0
Land Banking	43	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	332	0	115	0
Residential Rehab	121	0	582	0
Other	0	0	0	0
Total	887	0	937	0

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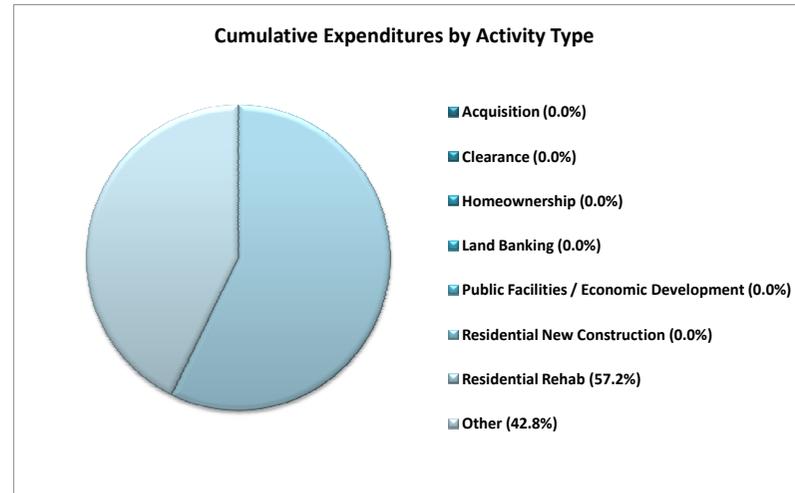
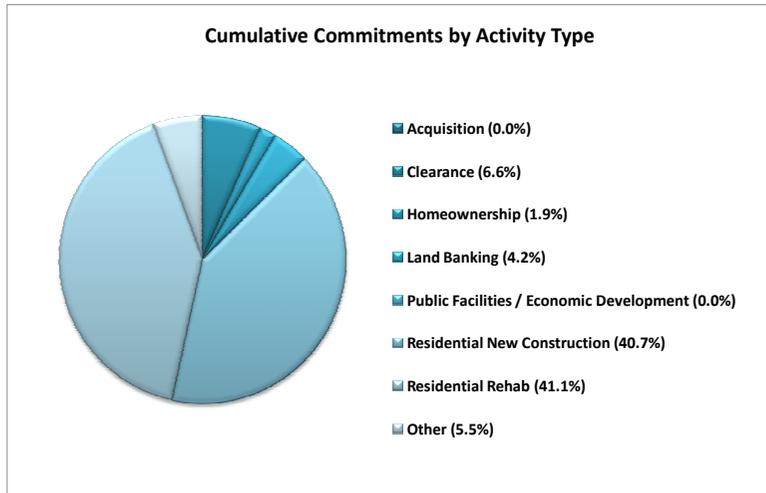
\$1,332,210 (2.4%) has been expended

Commitments by Activity Type for State of New York (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$959,741	6.6%
Homeownership	\$272,946	1.9%
Land Banking	\$602,860	4.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$5,910,731	40.7%
Residential Rehab	\$5,959,606	41.1%
Other	\$803,290	5.5%
Cumulative Commitments	\$14,509,174	100.0%

Expenditures by Activity Type for State of New York (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$762,235	57.2%
Other	\$569,975	42.8%
Cumulative Expenditures	\$1,332,210	100.0%



State of New York
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region II
New York FO
New York