

# HUD NSP-1 Reporting



State of Nevada NSP-1 Grant Amount is \$24,287,240

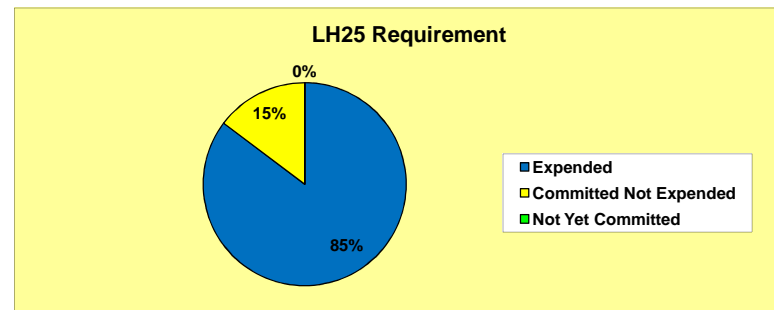
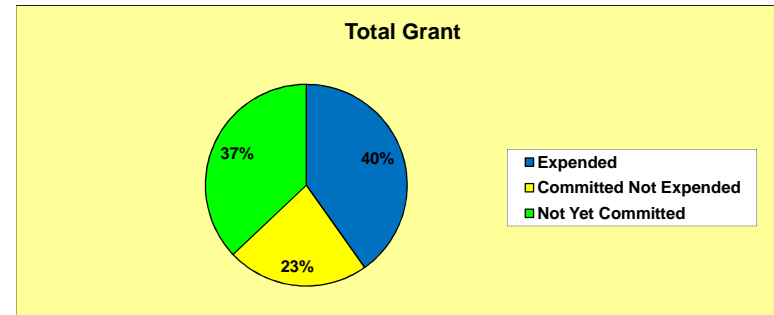
\$15,291,435 (63.0%) has been committed

\$9,764,145 (40.2%) has been expended

## Mar 2010 Grantee Report - State of Nevada

Grant Number B-08-DN-32-0001  
 HUD Region IX  
 HUD FO San Francisco FO  
 State Nevada

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$24,287,240		\$6,071,810 *	
Cum. Commitments Through Mar As % of Total Amount	\$15,291,435 63.0%	44.3%	\$7,669,628 126.3%	49.8%
Commitments During Mar	\$2,585,775		\$2,179,960	
Monthly Trend Goal for Mar**	\$1,930,263		\$97,024	
% of March Trend Goal Met	134.0%	77.9%	2246.8%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,799,161		\$0	
As % of March Trend Goal	93.2%		0.0%	
Expenditures Through Mar As % of Total Amount	\$9,764,145 40.2%	19.1%	\$5,177,744 85.3%	18.5%
Program Income Through Mar As % of Total Amount	\$128,326 0.5%	0.4%	N/A N/A	

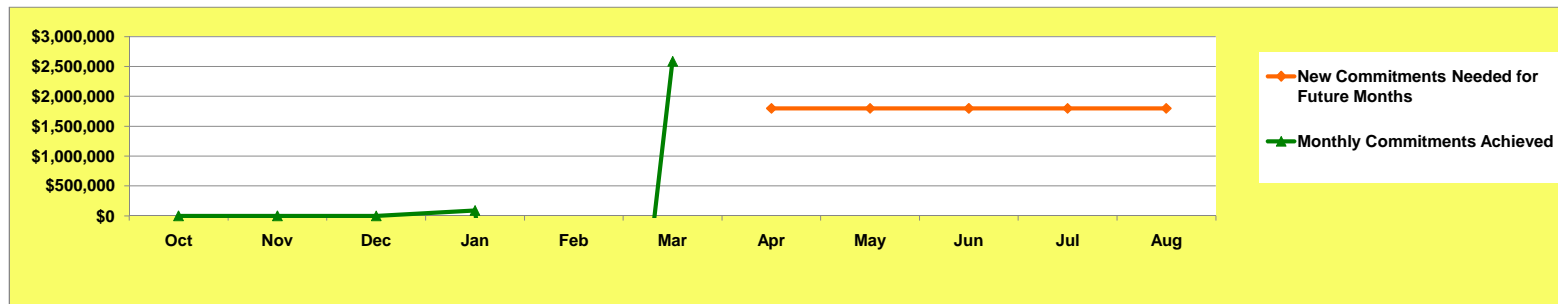


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Nevada committed \$2,585,775 during March and needs to average \$1,799,161 per month for April through August**

### State of Nevada Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Nevada

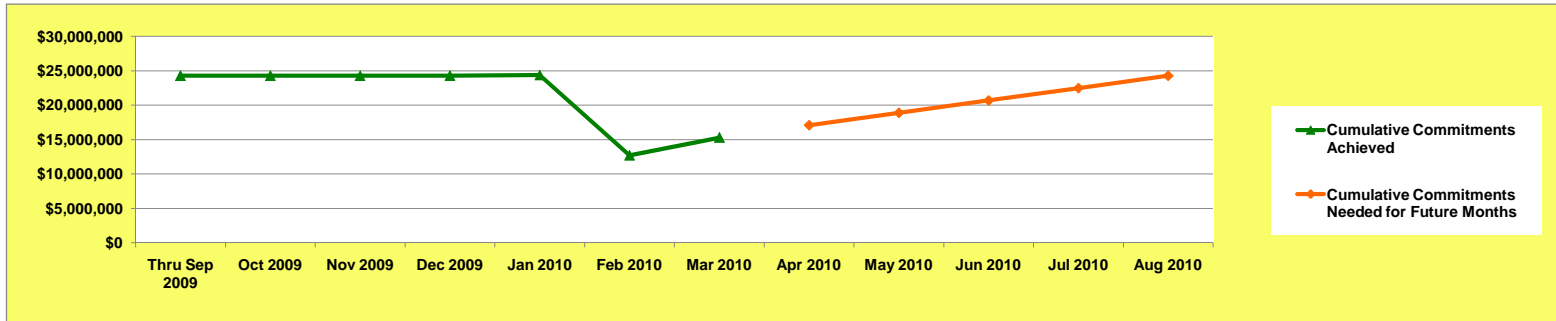


State of Nevada NSP-1 Grant Amount is \$24,287,240

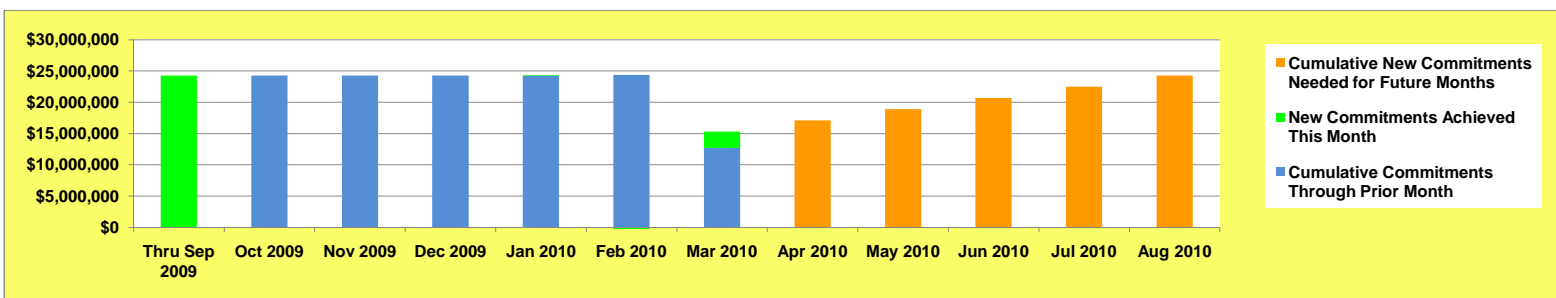
\$15,291,435 (63.0%) has been committed

\$9,764,145 (40.2%) has been expended

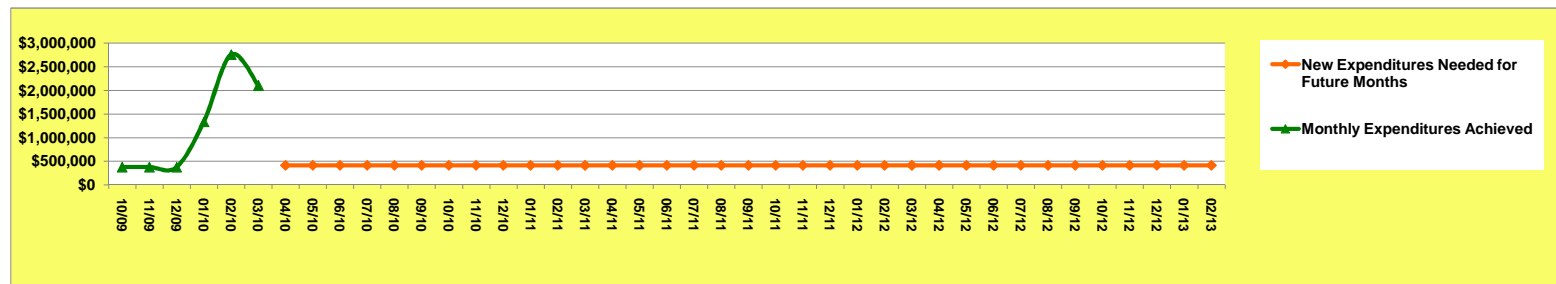
State of Nevada Commitments Trend (Cumulative Commitments)



State of Nevada Commitments Versus Total Grant Amount



State of Nevada Expenditures Trend (Monthly Expenditures)



State of Nevada expended \$2,104,445 during March and needs to average \$414,946 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Nevada

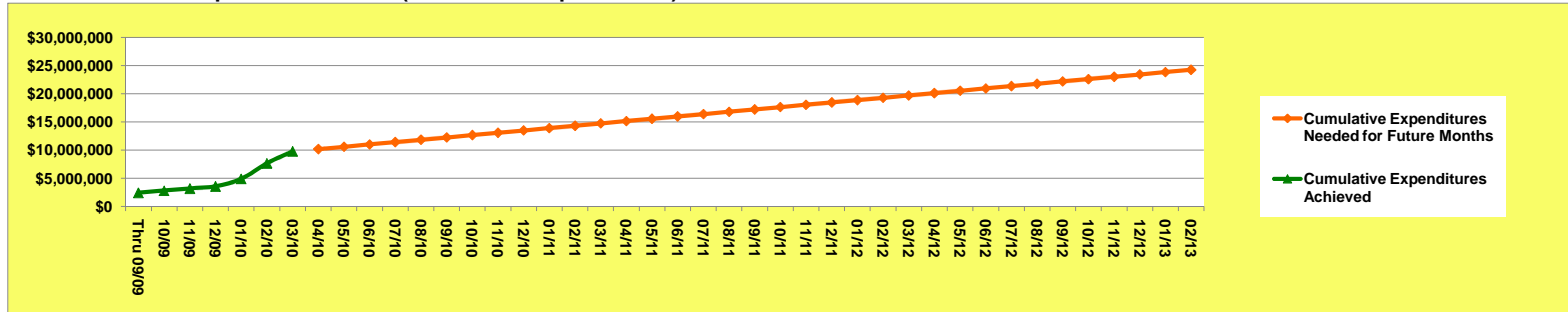


State of Nevada NSP-1 Grant Amount is \$24,287,240

\$15,291,435 (63.0%) has been committed

\$9,764,145 (40.2%) has been expended

State of Nevada Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of Nevada (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	561	202	36.0%	↕	↕
Number of hholds / persons served	331	88	26.6%		
<b>Performance for Grantee:</b>			<b>31.30%</b>	<b>40.20%</b>	<b>0.78</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**State of Nevada NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.3%	68.2%
50% AMI to 80% AMI	62.8%	31.8%
80% AMI to 120% AMI	0.9%	0.0%

**State of Nevada NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	142	0	0	0
Clearance	0	0	0	0
Homeownership	242	40	242	40
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	1	0	1	0
Residential Rehab	176	162	88	48
Other	0	0	0	0
<b>Total</b>	<b>561</b>	<b>202</b>	<b>331</b>	<b>88</b>

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Nevada



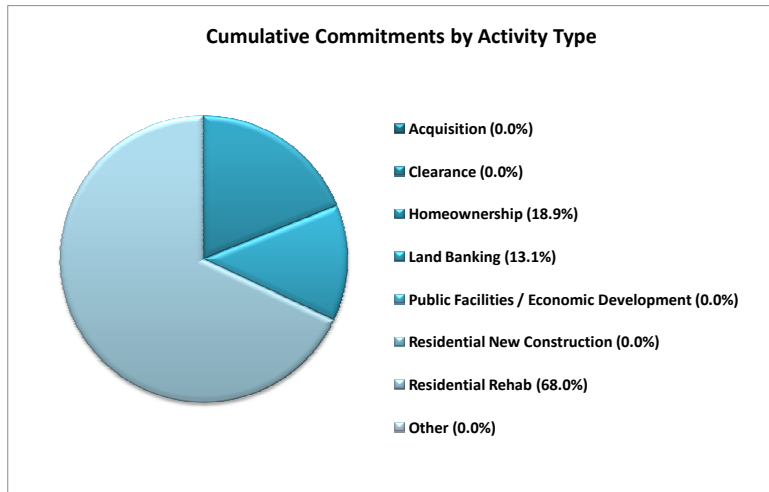
State of Nevada NSP-1 Grant Amount is \$24,287,240

\$15,291,435 (63.0%) has been committed

\$9,764,145 (40.2%) has been expended

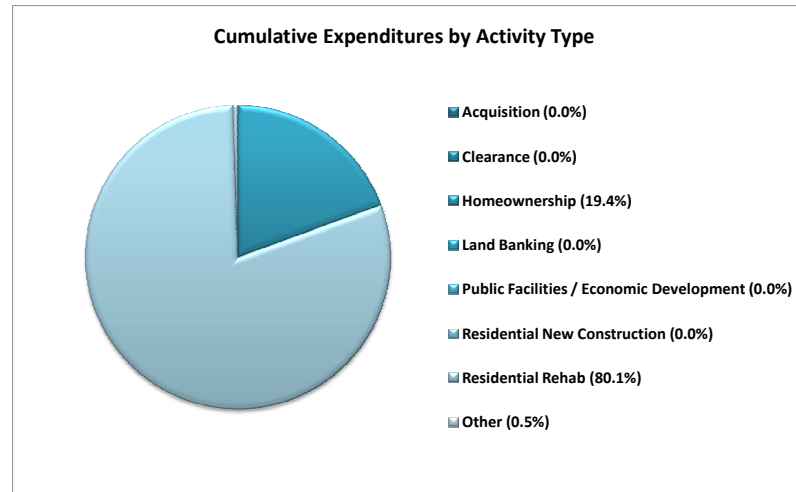
## Commitments by Activity Type for State of Nevada (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$2,865,909	18.9%
Land Banking	\$1,985,217	13.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$10,311,982	68.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$15,163,108</b>	<b>100.0%</b>



## Expenditures by Activity Type for State of Nevada (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$1,894,769	19.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$7,820,098	80.1%
Other	\$49,279	0.5%
<b>Cumulative Expenditures</b>	<b>\$9,764,145</b>	<b>100.0%</b>



State of Nevada  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
Nevada