

HUD NSP-1 Reporting



New Mexico State Program NSP-1 Grant Amount is \$19,600,000

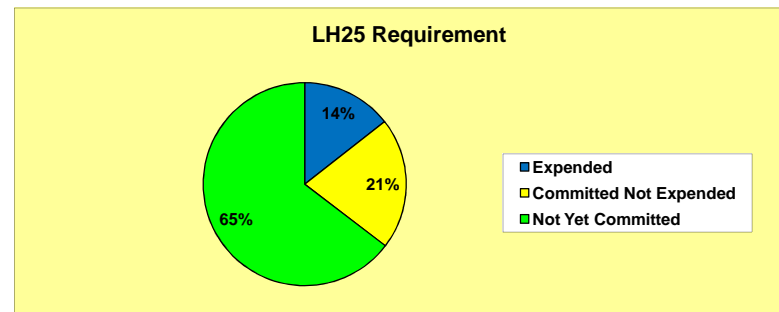
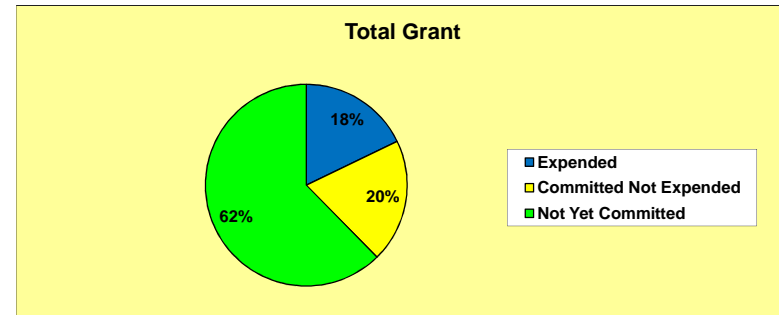
\$7,375,394 (37.6%) has been committed

\$3,496,542 (17.8%) has been expended

Mar 2010 Grantee Report - New Mexico State Program

Grant Number B-08-DN-35-0001
 HUD Region VI
 HUD FO Albuquerque FO
 State New Mexico

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,375,394 37.6%	44.3%	\$1,733,852 35.4%	49.8%
Commitments During Mar	\$3,188,318		\$735,397	
Monthly Trend Goal for Mar**	\$2,568,821		\$650,258	
% of March Trend Goal Met	124.1%	77.9%	113.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,444,921 95.2%		\$633,230 97.4%	
Expenditures Through Mar As % of Total Amount	\$3,496,542 17.8%	19.1%	\$706,766 14.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

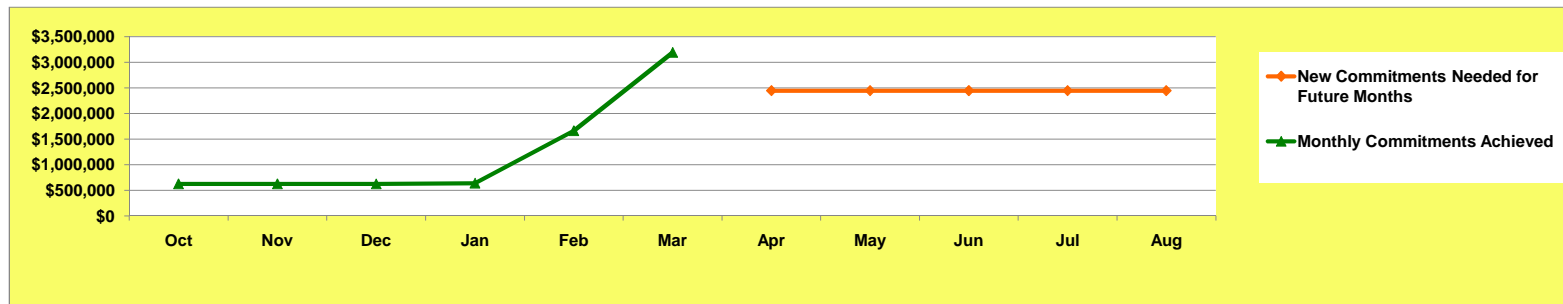


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

New Mexico State Program committed \$3,188,318 during March and needs to average \$2,444,921 per month for April through August

New Mexico State Program Commitments Trend (Monthly Commitments)



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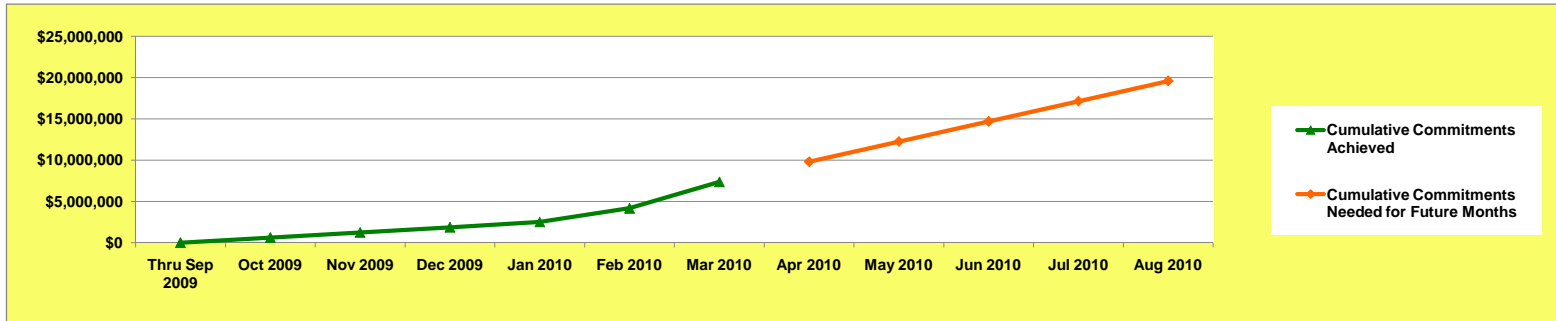


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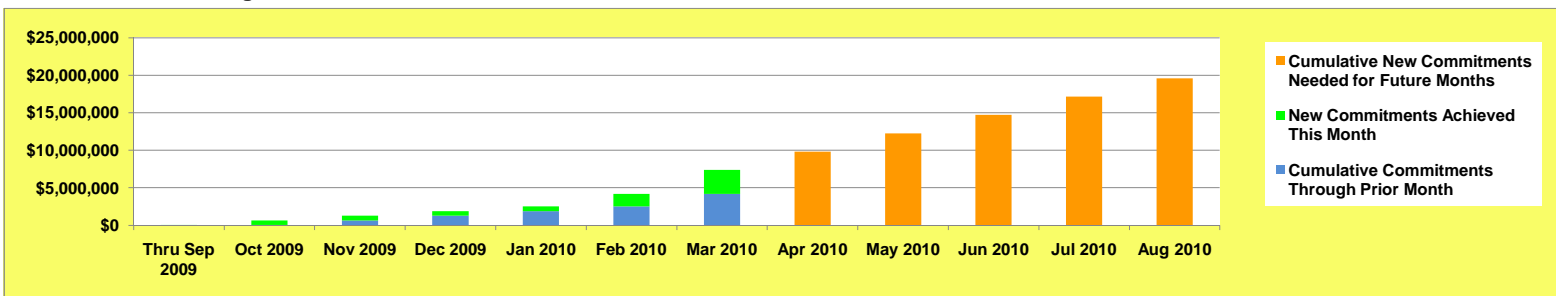
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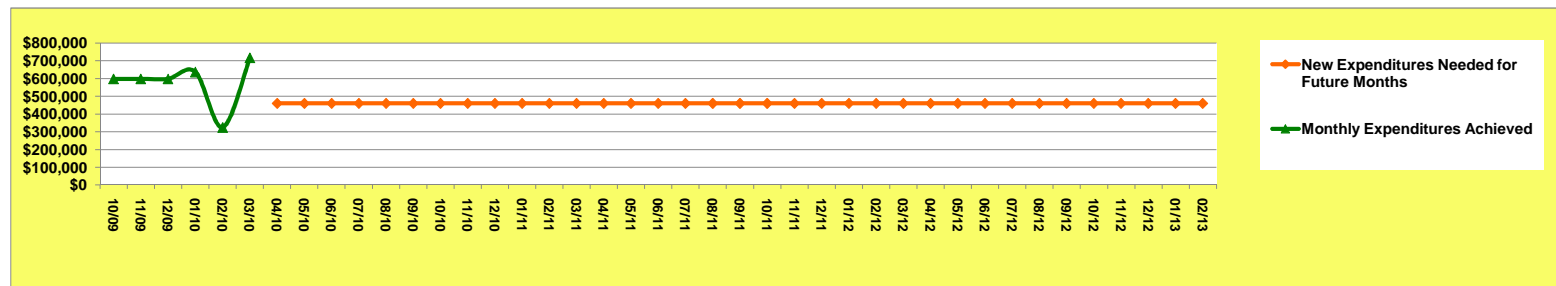
New Mexico State Program Commitments Trend (Cumulative Commitments)



New Mexico State Program Commitments Versus Total Grant Amount



New Mexico State Program Expenditures Trend (Monthly Expenditures)



New Mexico State Program expended \$716,682 during March and needs to average \$460,099 per month for April 2010 through February 2013

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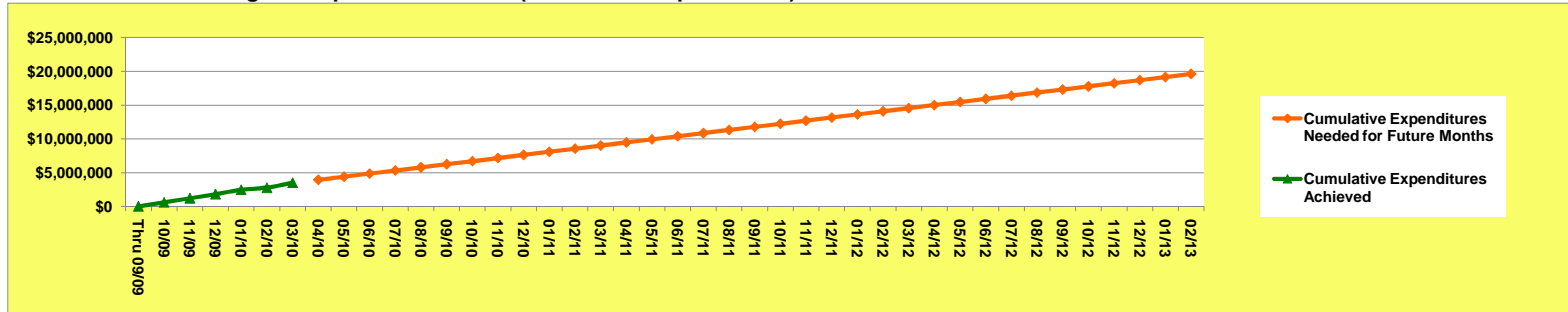


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New Mexico State Program Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for New Mexico State Program (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	6	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	224	13	5.8%			
	Performance for Grantee:		2.90%	17.84%	0.16	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Below	

New Mexico State Program NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	8.9%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	91.1%	100.0%

New Mexico State Program NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	123	12
Clearance	6	0	0	0
Homeownership	0	0	101	1
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	6	0	224	13

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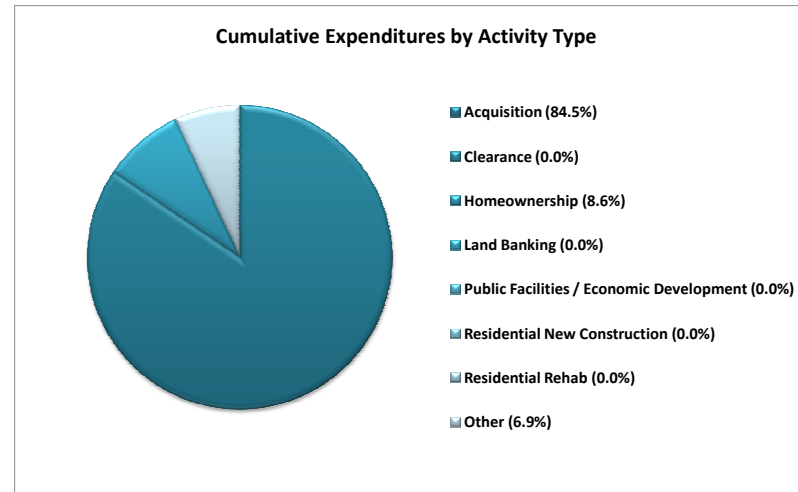
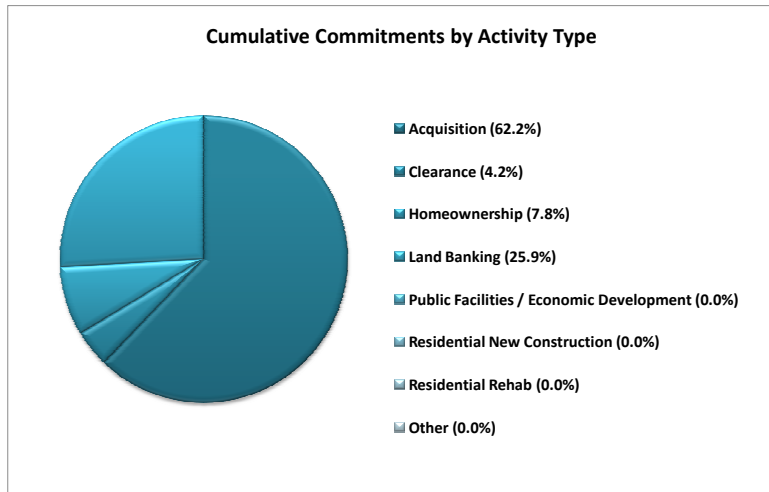
\$3,496,542 (17.8%) has been expended

Commitments by Activity Type for New Mexico State Program (Cumulative Through 04-02-10)

Acquisition	\$4,584,660	62.2%
Clearance	\$306,274	4.2%
Homeownership	\$573,740	7.8%
Land Banking	\$1,910,720	25.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$7,375,394	100.0%

Expenditures by Activity Type for New Mexico State Program (Cumulative Through 04-02-10)

Acquisition	\$2,954,650	84.5%
Clearance	\$0	0.0%
Homeownership	\$300,500	8.6%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$241,392	6.9%
Cumulative Expenditures	\$3,496,542	100.0%



New Mexico State Program
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
Albuquerque FO
New Mexico