

HUD NSP-1 Reporting

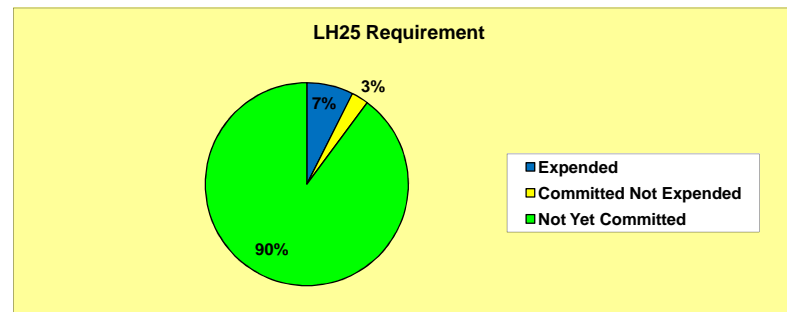
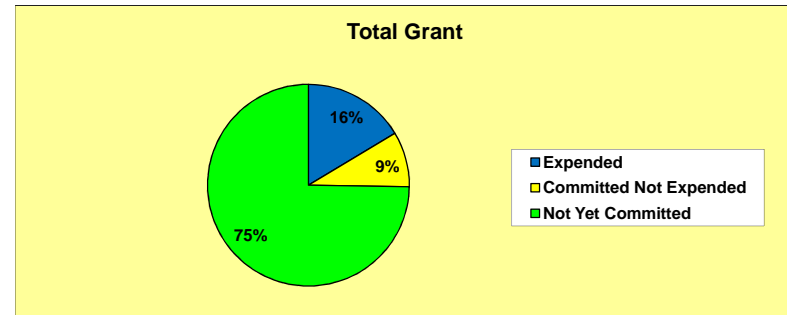
Apr 2010 Grantee Report - State of New Hampshire



State of New Hampshire NSP-1 Grant Amount is \$19,600,000
 \$4,950,375 (25.3%) has been committed
 \$3,214,115 (16.4%) has been expended

Grant Number: B-08-DN-33-0001
 HUD Region: I
 HUD FO: Boston FO
 State: New Hampshire

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$19,600,000	
Cum. Commitments Through Apr	\$4,950,375		\$1,990,626	
As % of Total Grant	25.3%	50.4%	10.2%	13.9%
Commitments During Apr	\$2,447,910		\$739,659	
Monthly Trend Goal for Apr**	\$3,419,507		\$729,807	
% of April Trend Goal Met	71.6%	54.5%	101.4%	51.2%
Monthly Trend Goal for May - Aug**	\$3,662,406		\$727,344	
As % of April Trend Goal	107.1%		99.7%	
Expenditures Through Apr	\$3,214,115		\$1,455,119	
As % of Total Grant	16.4%	21.7%	7.4%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

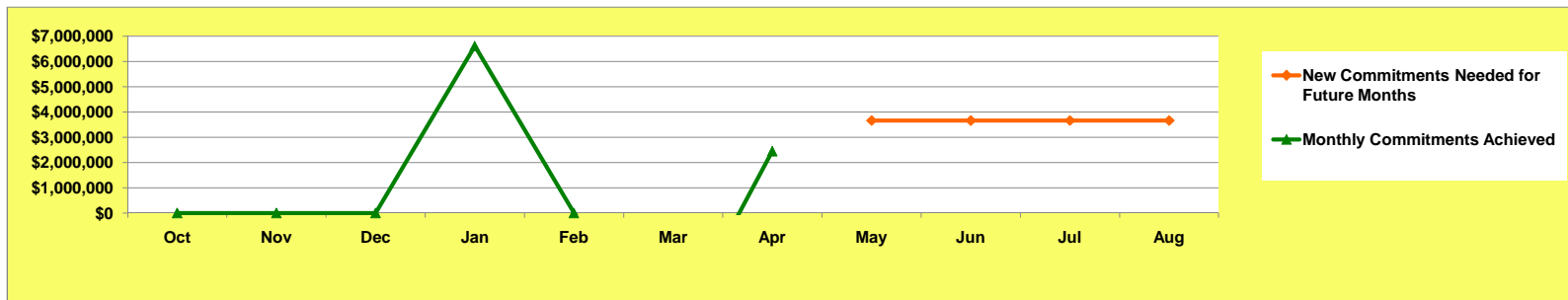


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

State of New Hampshire committed \$2,447,910 during April and needs to average \$3,662,406 per month for May through August

State of New Hampshire Commitments Trend (Monthly Commitments)



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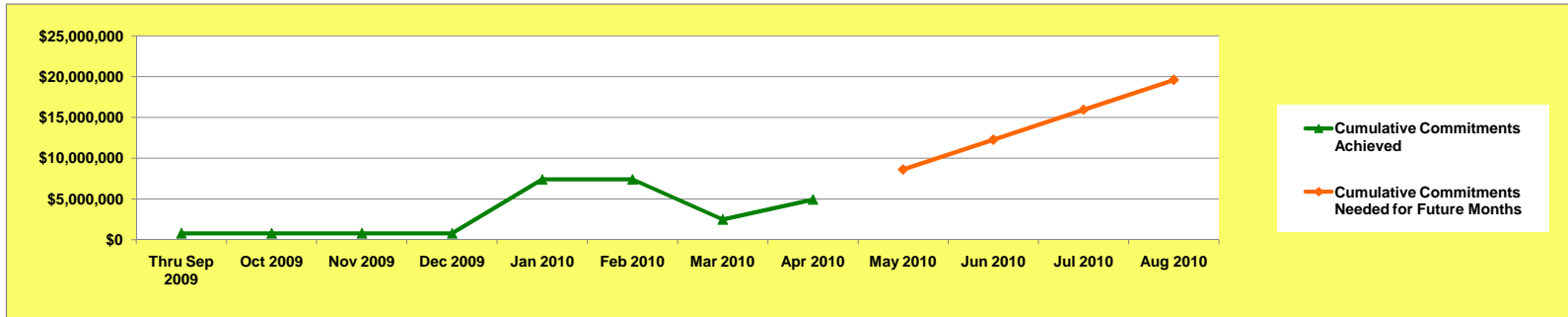


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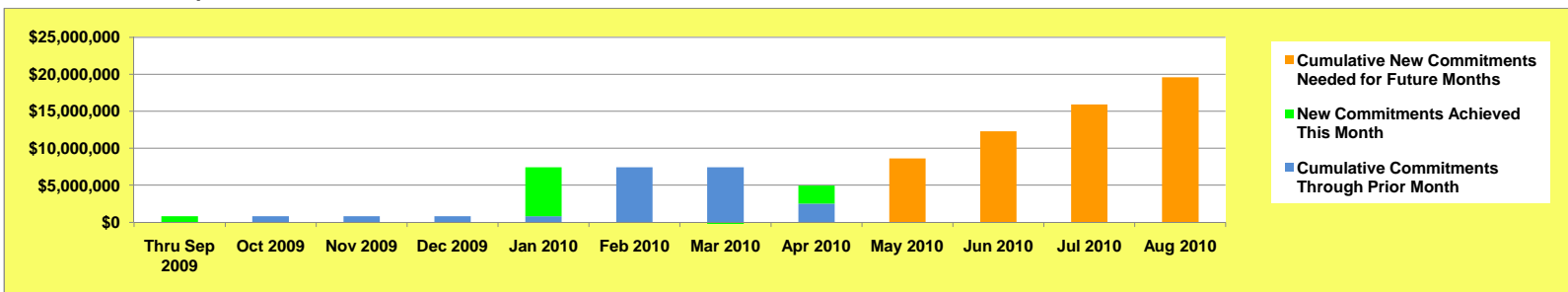
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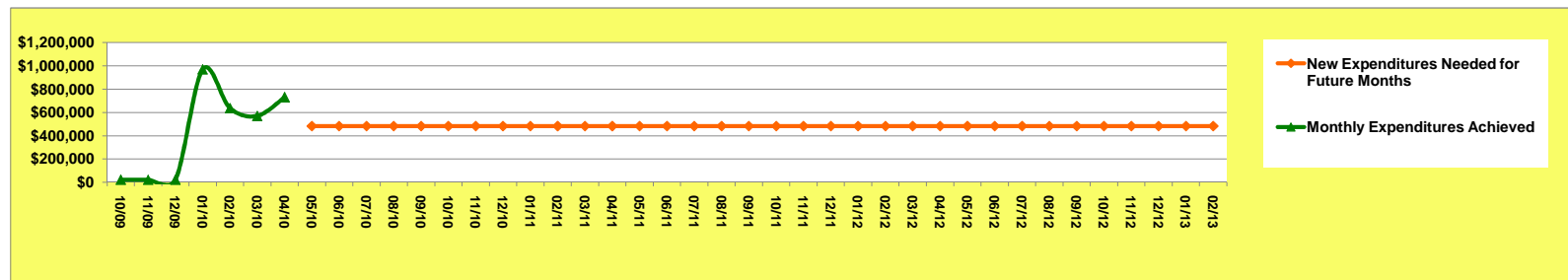
State of New Hampshire Commitments Trend (Cumulative Commitments)



State of New Hampshire Commitments Versus Total Grant Amount



State of New Hampshire Expenditures Trend (Monthly Expenditures)



State of New Hampshire expended \$731,332 during April and needs to average \$481,938 per month for May 2010 through February 2013

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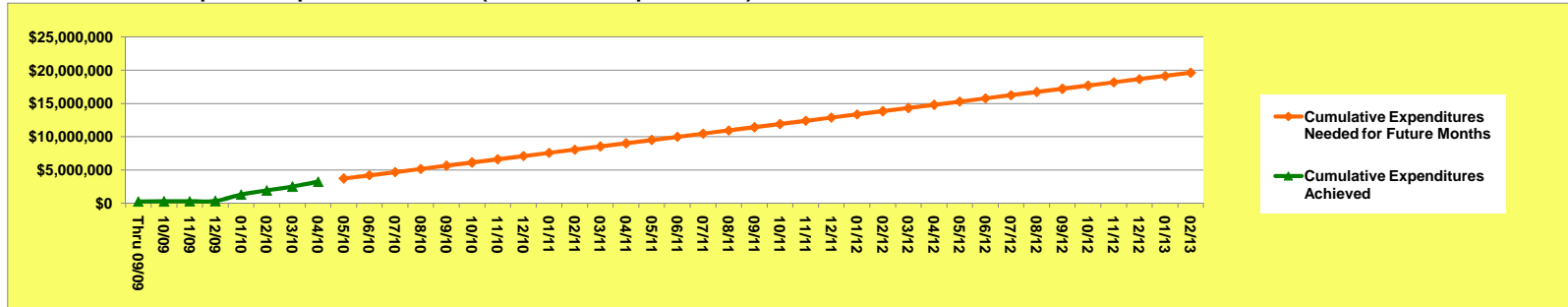


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State of New Hampshire Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of New Hampshire (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	142	27	19.0%	↕	↕
Number of hholds / persons served	6	0	0.0%	↕	↕
	Performance for Grantee:		9.51%	16.40%	0.58
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of New Hampshire NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	33.3%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	66.7%	0.0%

State of New Hampshire NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	51	9	0	0
Clearance	4	2	0	0
Homeownership	2	0	5	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	85	16	1	0
Other	0	0	0	0
Total	142	27	6	0

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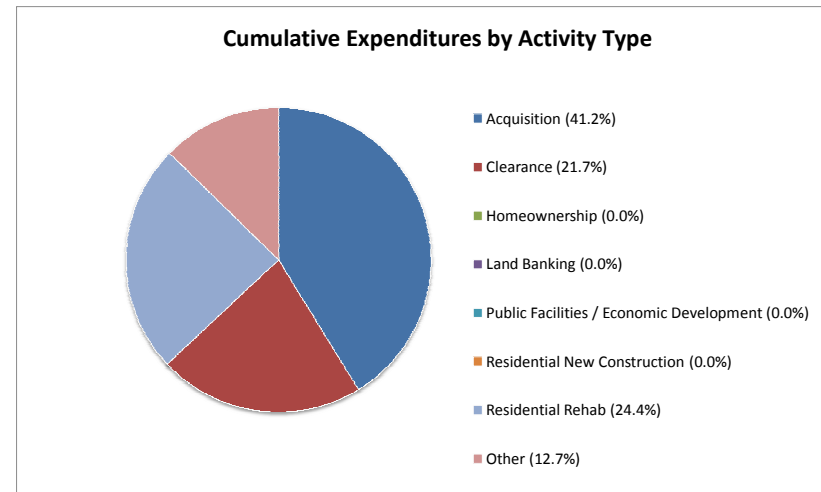
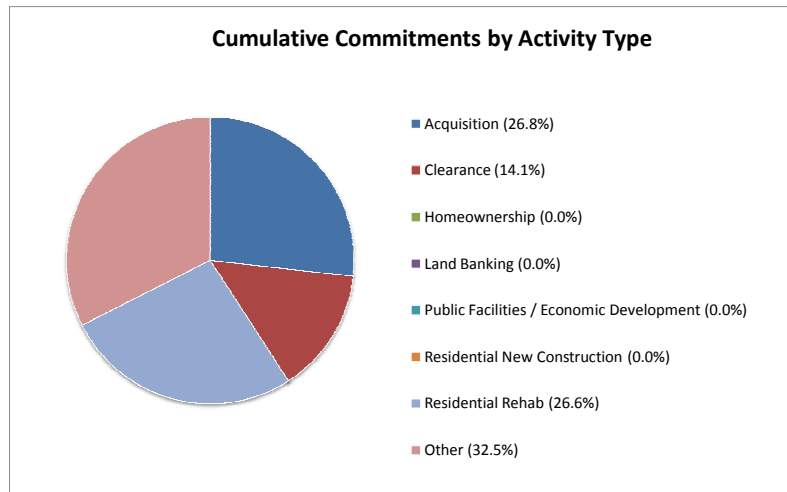
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Commitments by Activity Type for State of New Hampshire (Cumulative Through 05-01-10)

Acquisition	\$1,325,801	26.8%
Clearance	\$698,366	14.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,318,771	26.6%
Other	\$1,607,437	32.5%
Cumulative Commitments	\$4,950,375	100.0%

Expenditures by Activity Type for State of New Hampshire (Cumulative Through 05-01-10)

Acquisition	\$1,325,801	41.2%
Clearance	\$698,366	21.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$783,264	24.4%
Other	\$406,684	12.7%
Cumulative Expenditures	\$3,214,115	100.0%



State of New Hampshire
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region I
Boston FO
New Hampshire

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