

# HUD NSP-1 Reporting



State of New Hampshire NSP-1 Grant Amount is \$19,600,000

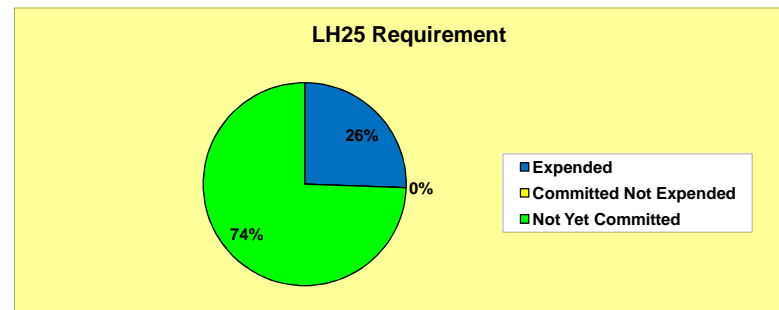
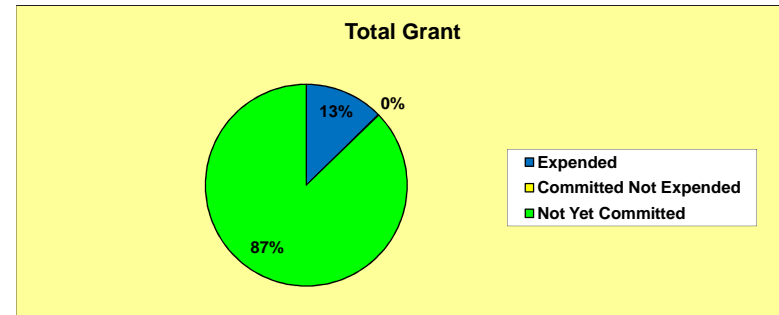
\$2,502,465 (12.8%) has been committed

\$2,482,783 (12.7%) has been expended

## Mar 2010 Grantee Report - State of New Hampshire

Grant Number B-08-DN-33-0001  
 HUD Region I  
 HUD FO Boston FO  
 State New Hampshire

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,502,465 12.8%	44.3%	\$1,250,967 25.5%	49.8%
Commitments During Mar	-\$4,908,684		-\$1,569,032	
Monthly Trend Goal for Mar**	\$2,031,475		\$346,667	
% of March Trend Goal Met	-241.6%	77.9%	-452.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,419,507 168.3%		\$729,807 210.5%	
Expenditures Through Mar As % of Total Amount	\$2,482,783 12.7%	19.1%	\$1,250,967 25.5%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

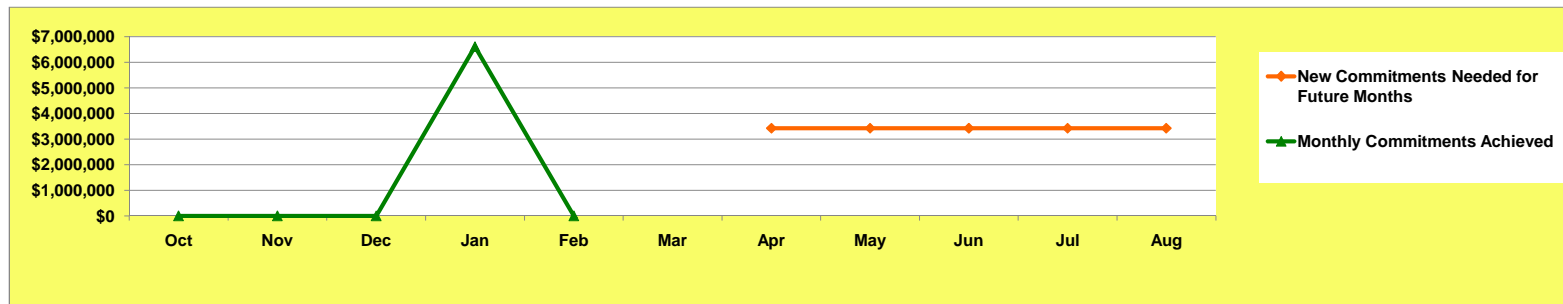


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of New Hampshire committed -\$4,908,684 during March and needs to average \$3,419,507 per month for April through August**

### State of New Hampshire Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of New Hampshire

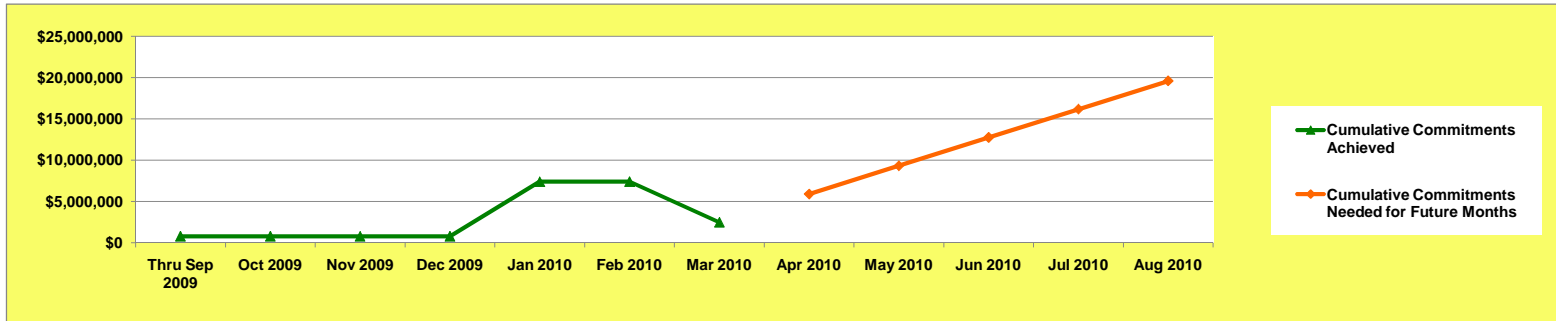


State of New Hampshire NSP-1 Grant Amount is \$19,600,000

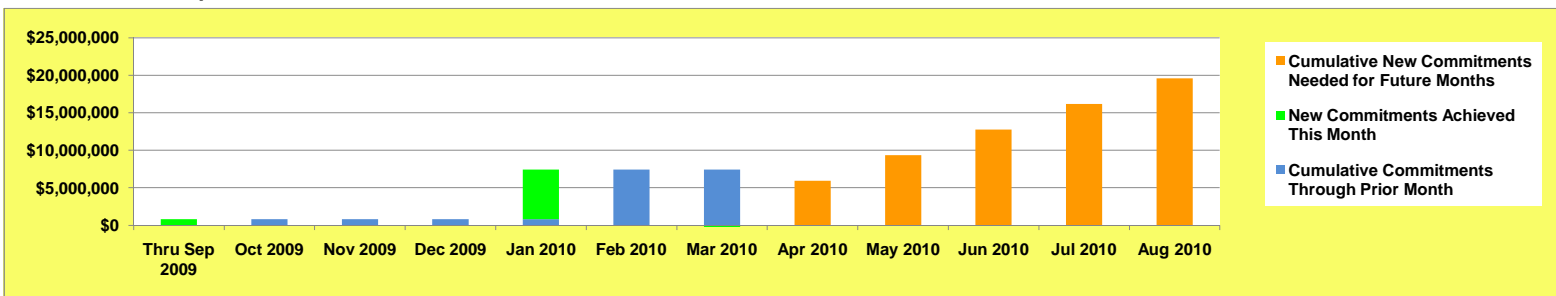
\$2,502,465 (12.8%) has been committed

\$2,482,783 (12.7%) has been expended

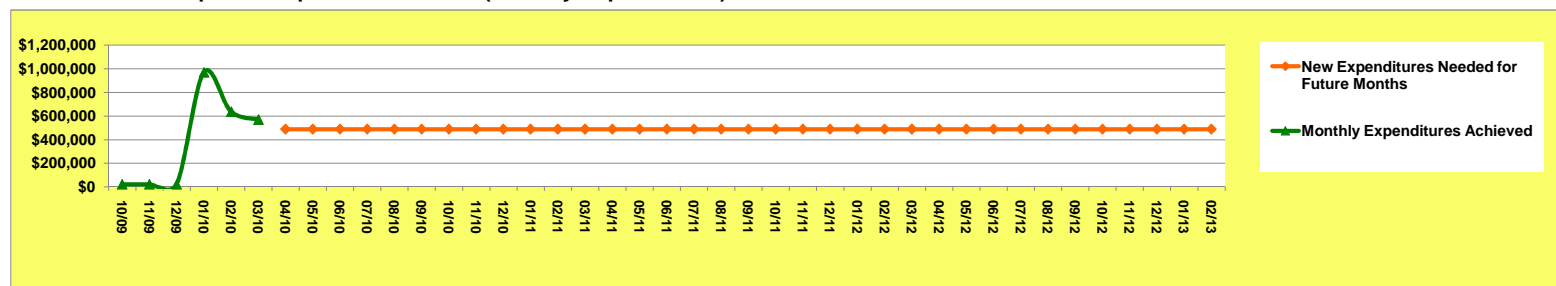
State of New Hampshire Commitments Trend (Cumulative Commitments)



State of New Hampshire Commitments Versus Total Grant Amount



State of New Hampshire Expenditures Trend (Monthly Expenditures)



State of New Hampshire expended \$570,384 during March and needs to average \$489,063 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of New Hampshire

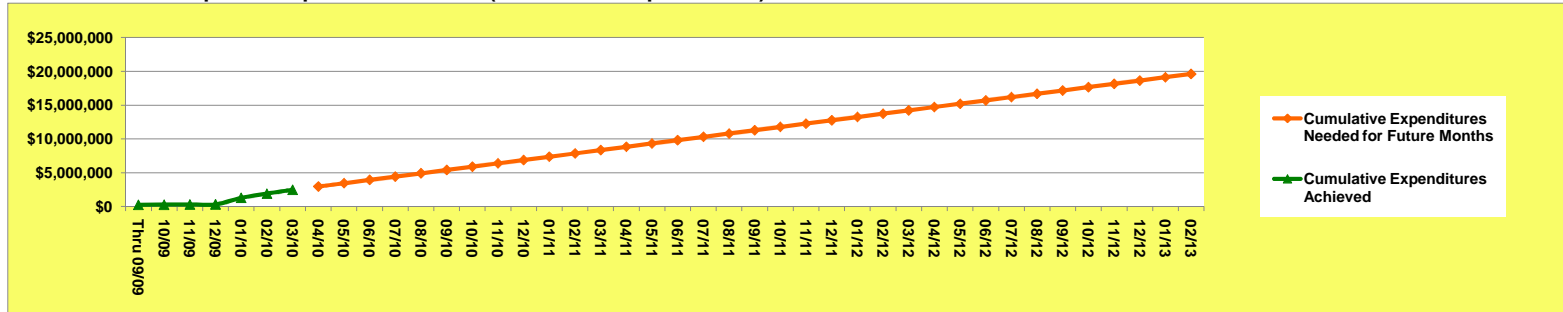


State of New Hampshire NSP-1 Grant Amount is \$19,600,000

\$2,502,465 (12.8%) has been committed

\$2,482,783 (12.7%) has been expended

State of New Hampshire Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of New Hampshire (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	142	17	12.0%	↕	↕
Number of hholds / persons served	6	0	0.0%		
<b>Performance for Grantee:</b>			<b>5.99%</b>	<b>12.67%</b>	<b>0.47</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**State of New Hampshire NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	33.3%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	66.7%	0.0%

**State of New Hampshire NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	51	5	0	0
Clearance	4	2	0	0
Homeownership	2	0	5	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	85	10	1	0
Other	0	0	0	0
<b>Total</b>	<b>142</b>	<b>17</b>	<b>6</b>	<b>0</b>

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of New Hampshire



State of New Hampshire NSP-1 Grant Amount is \$19,600,000

\$2,502,465 (12.8%) has been committed

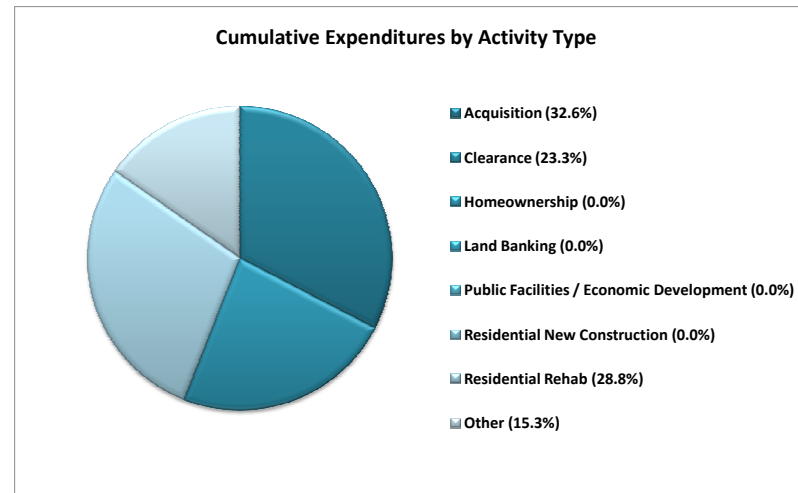
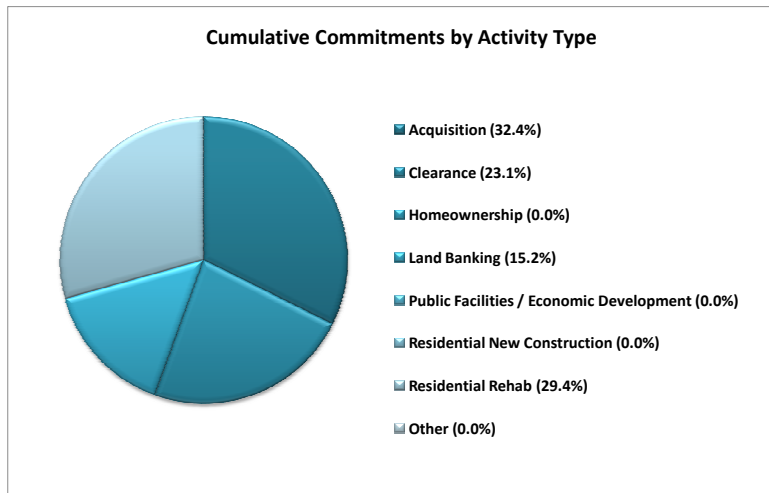
\$2,482,783 (12.7%) has been expended

## Commitments by Activity Type for State of New Hampshire (Cumulative Through 04-02-10)

Acquisition	\$809,976	32.4%
Clearance	\$578,633	23.1%
Homeownership	\$0	0.0%
Land Banking	\$379,237	15.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$734,619	29.4%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$2,502,465</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of New Hampshire (Cumulative Through 04-02-10)

Acquisition	\$809,976	32.6%
Clearance	\$578,633	23.3%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$714,937	28.8%
Other	\$379,237	15.3%
<b>Cumulative Expenditures</b>	<b>\$2,482,783</b>	<b>100.0%</b>



State of New Hampshire  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region I  
Boston FO  
New Hampshire