

HUD NSP-1 Reporting



State of Nebraska NSP-1 Grant Amount is \$19,600,000

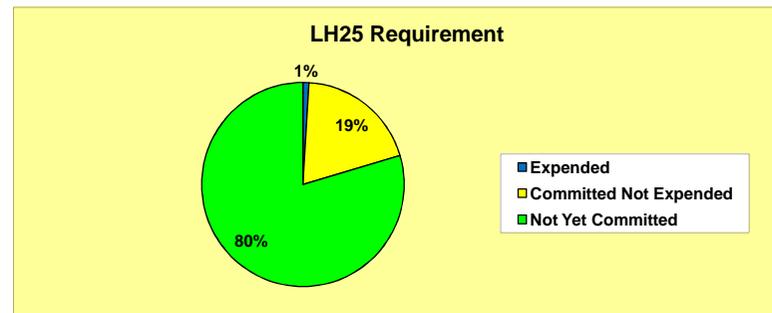
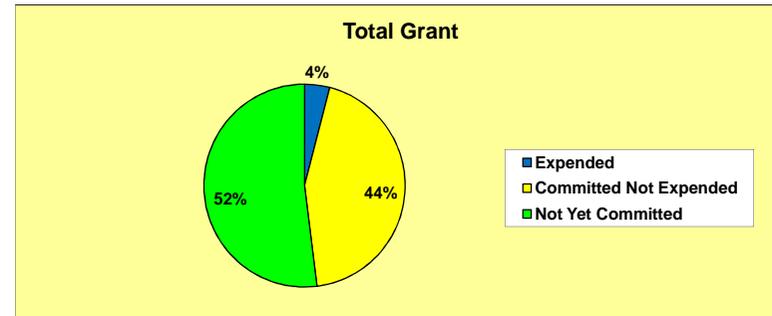
\$9,410,800 (48.0%) has been committed

\$791,810 (4.0%) has been expended

Mar 2010 Grantee Report - State of Nebraska

Grant Number B-08-DN-31-0001
 HUD Region VII
 HUD FO Omaha FO
 State Nebraska

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,410,800 48.0%	44.3%	\$1,000,000 20.4%	49.8%
Commitments During Mar	\$3,273,040		\$400,000	
Monthly Trend Goal for Mar**	\$2,243,707		\$716,667	
% of March Trend Goal Met	145.9%	77.9%	55.8%	104.3%
Monthly Trend Goal for Apr - Aug**	\$2,037,840		\$780,000	
As % of March Trend Goal	90.8%		108.8%	
Expenditures Through Mar As % of Total Amount	\$791,810 4.0%	19.1%	\$45,649 0.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Nebraska committed \$3,273,040 during March and needs to average \$2,037,840 per month for April through August

State of Nebraska Commitments Trend (Monthly Commitments)



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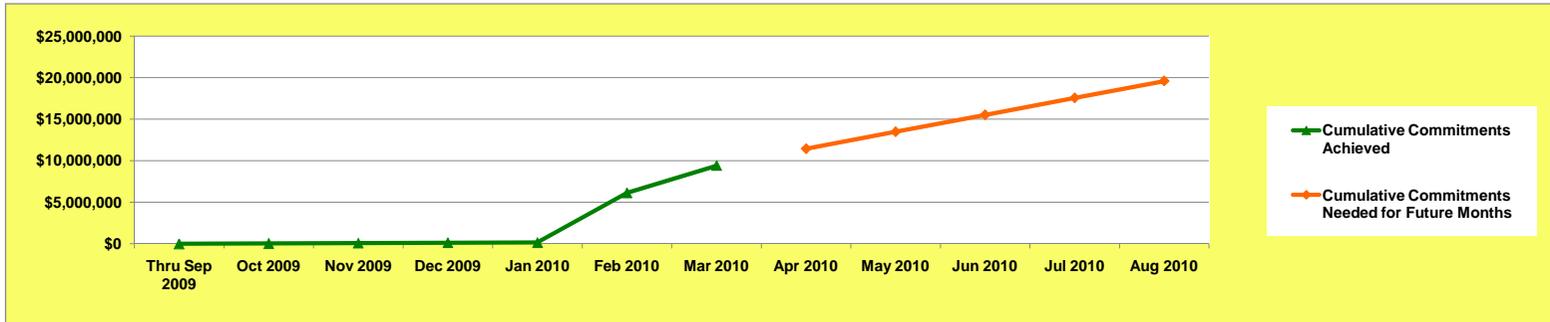


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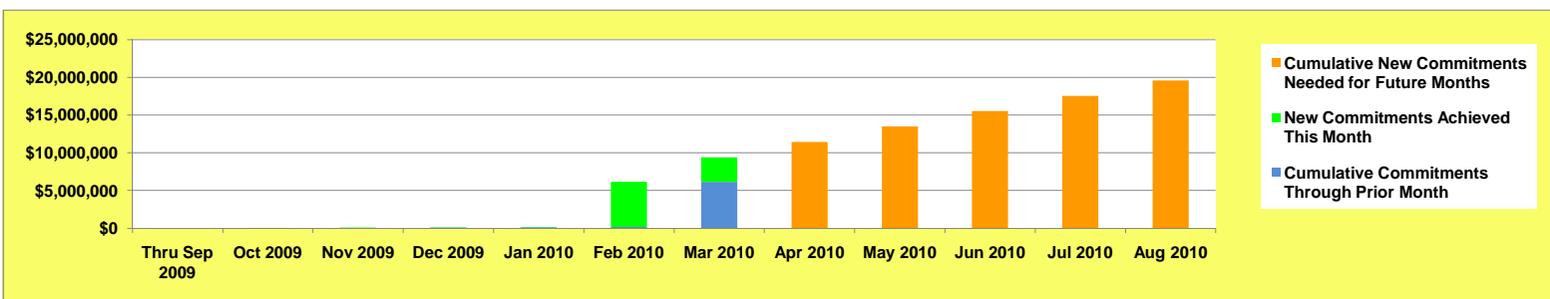
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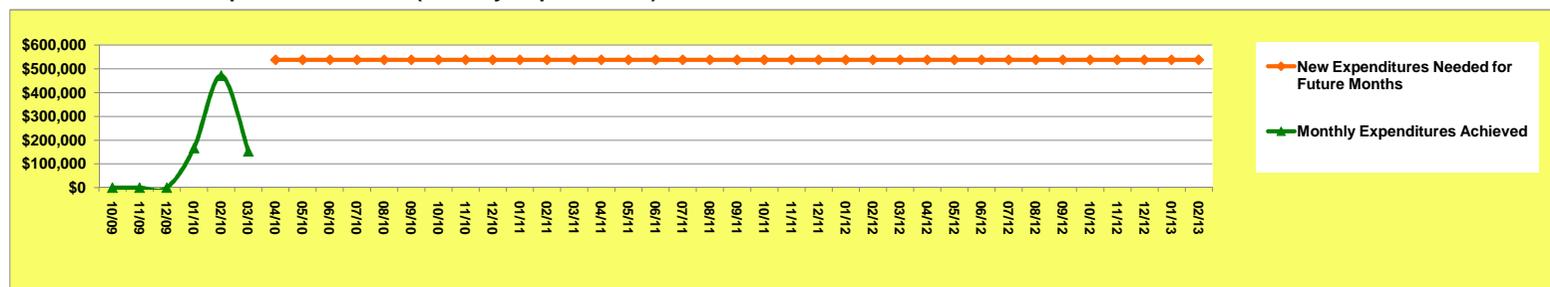
State of Nebraska Commitments Trend (Cumulative Commitments)



State of Nebraska Commitments Versus Total Grant Amount



State of Nebraska Expenditures Trend (Monthly Expenditures)



State of Nebraska expended \$152,709 during March and needs to average \$537,377 per month for April 2010 through February 2013

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State of Nebraska Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Nebraska (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	274	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	10,763	0	0.0%			
	Performance for Grantee:		0.00%	4.04%	0.00	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Below	

State of Nebraska NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.3%	0.0%
50% AMI to 80% AMI	52.0%	0.0%
80% AMI to 120% AMI	47.7%	0.0%

State of Nebraska NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	120	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	10,653	0
Residential New Construction	66	0	66	0
Residential Rehab	88	0	44	0
Other	0	0	0	0
Total	274	0	10,763	0

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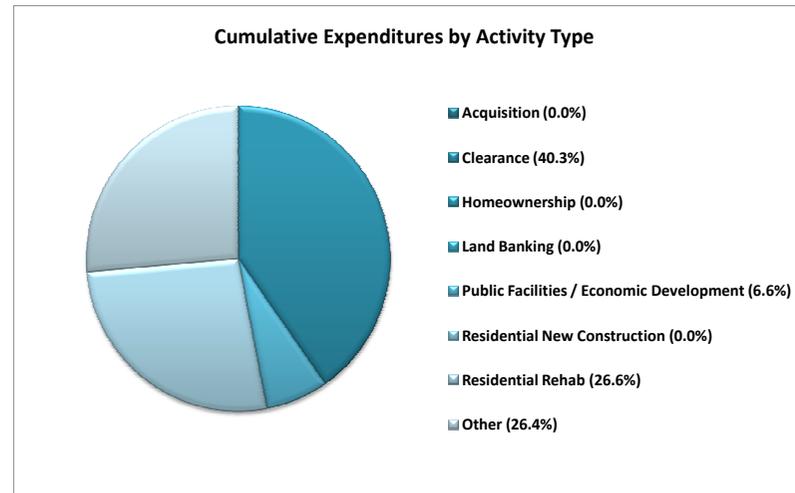
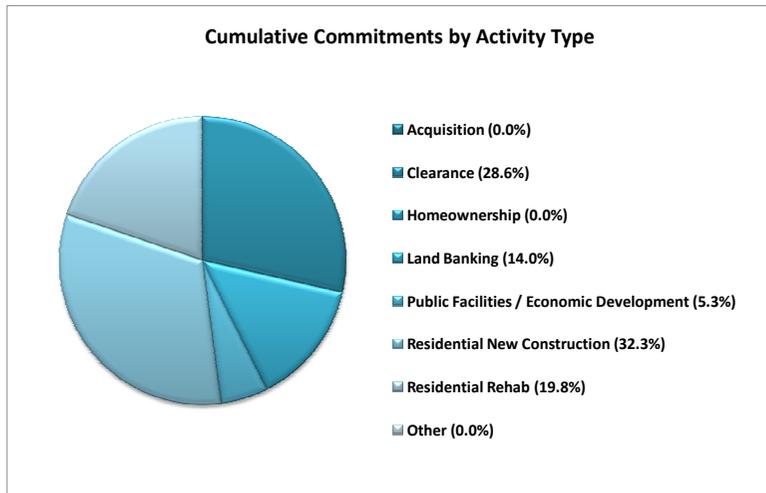
\$791,810 (4.0%) has been expended

Commitments by Activity Type for State of Nebraska (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$2,689,550	28.6%
Homeownership	\$0	0.0%
Land Banking	\$1,318,000	14.0%
Public Facilities / Economic Development	\$500,000	5.3%
Residential New Construction	\$3,038,250	32.3%
Residential Rehab	\$1,865,000	19.8%
Other	\$0	0.0%
Cumulative Commitments	\$9,410,800	100.0%

Expenditures by Activity Type for State of Nebraska (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$319,185	40.3%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$52,642	6.6%
Residential New Construction	\$0	0.0%
Residential Rehab	\$210,717	26.6%
Other	\$209,266	26.4%
Cumulative Expenditures	\$791,810	100.0%



State of Nebraska
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII
Omaha FO
Nebraska