

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - State of North Dakota



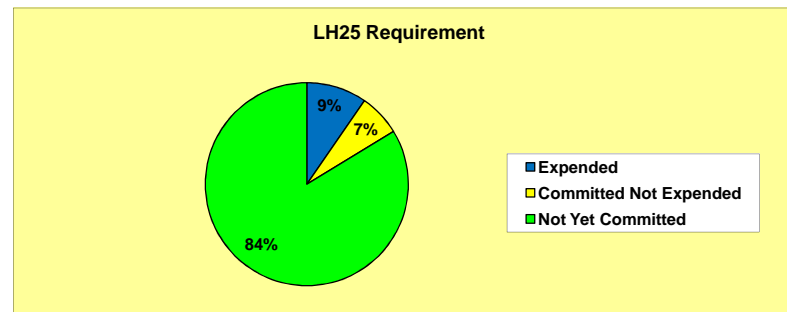
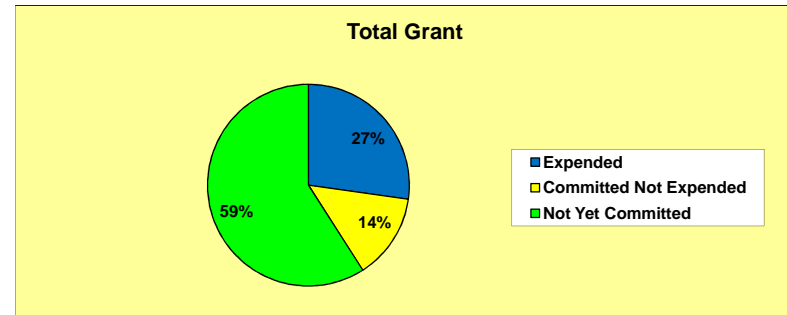
State of North Dakota NSP-1 Grant Amount is \$19,600,000

\$8,024,831 (40.9%) has been committed

\$5,336,520 (27.2%) has been expended

Grant Number: B-08-DN-38-0001  
 HUD Region: VIII  
 HUD FO: Denver FO  
 State: North Dakota

|                                    | Total Grant  |                  | LH25* vs. Total Grant |                  |
|------------------------------------|--------------|------------------|-----------------------|------------------|
|                                    | Grantee      | National Average | Grantee               | National Average |
| Total NSP Funding                  | \$19,600,000 |                  | \$19,600,000          |                  |
| Cum. Commitments Through Apr       | \$8,024,831  |                  | \$3,193,427           |                  |
| As % of Total Grant                | 40.9%        | 50.4%            | 16.3%                 | 13.9%            |
| Commitments During Apr             | \$38,240     |                  | \$39,240              |                  |
| Monthly Trend Goal for Apr**       | \$2,322,682  |                  | \$349,162             |                  |
| % of April Trend Goal Met          | 1.6%         | 54.5%            | 11.2%                 | 51.2%            |
| Monthly Trend Goal for May - Aug** | \$2,893,792  |                  | \$426,643             |                  |
| As % of April Trend Goal           | 124.6%       |                  | 122.2%                |                  |
| Expenditures Through Apr           | \$5,336,520  |                  | \$1,883,304           |                  |
| As % of Total Grant                | 27.2%        | 21.7%            | 9.6%                  | 5.2%             |
| Program Income Through Apr         | \$0          |                  | N/A                   |                  |
| As % of Total Grant                | 0.0%         | 0.7%             | N/A                   |                  |

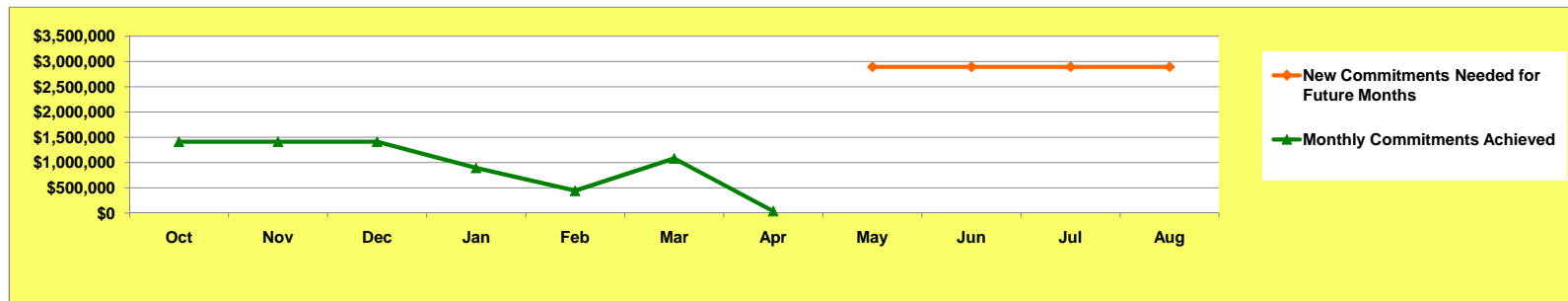


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**State of North Dakota committed \$38,240 during April and needs to average \$2,893,792 per month for May through August**

State of North Dakota Commitments Trend (Monthly Commitments)



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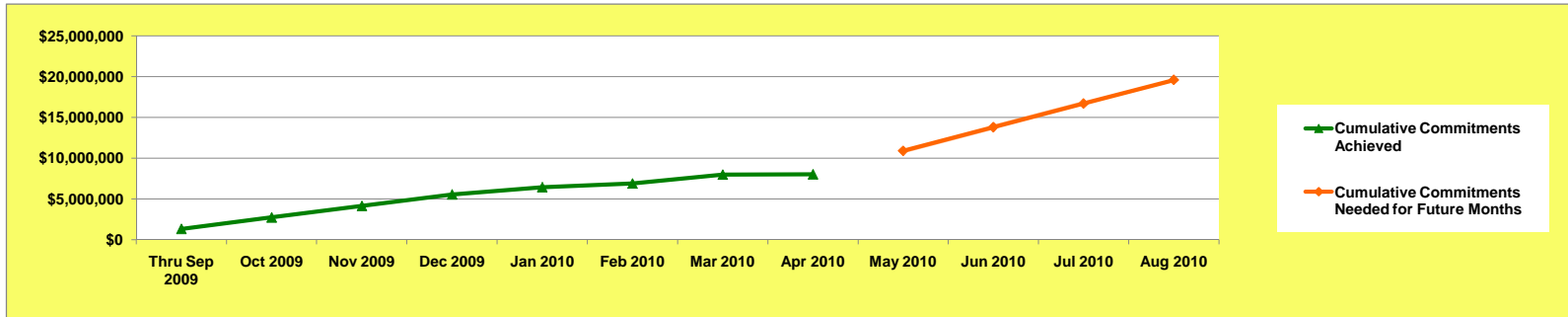


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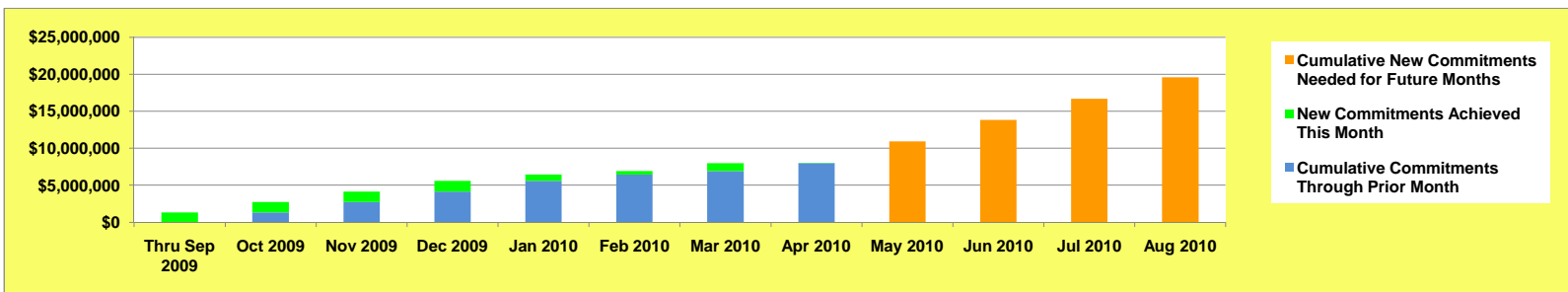
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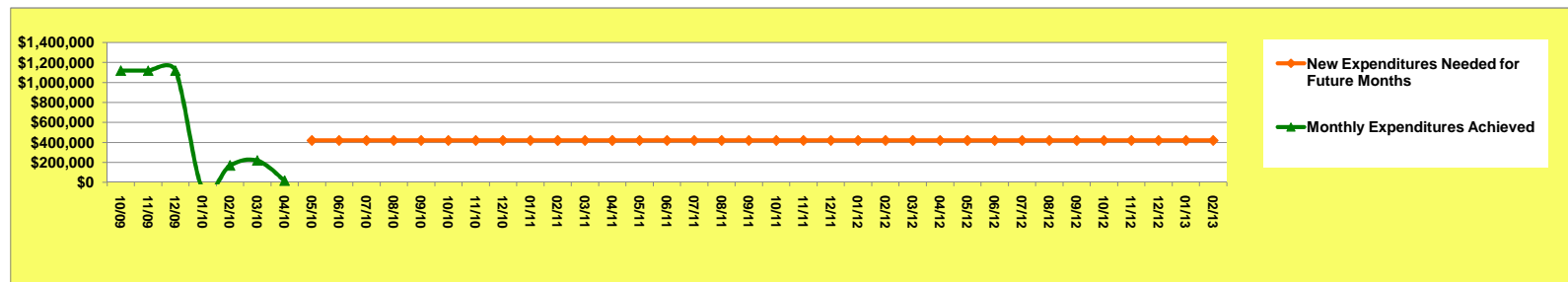
State of North Dakota Commitments Trend (Cumulative Commitments)



State of North Dakota Commitments Versus Total Grant Amount



State of North Dakota Expenditures Trend (Monthly Expenditures)



State of North Dakota expended \$16,934 during April and needs to average \$419,514 per month for May 2010 through February 2013

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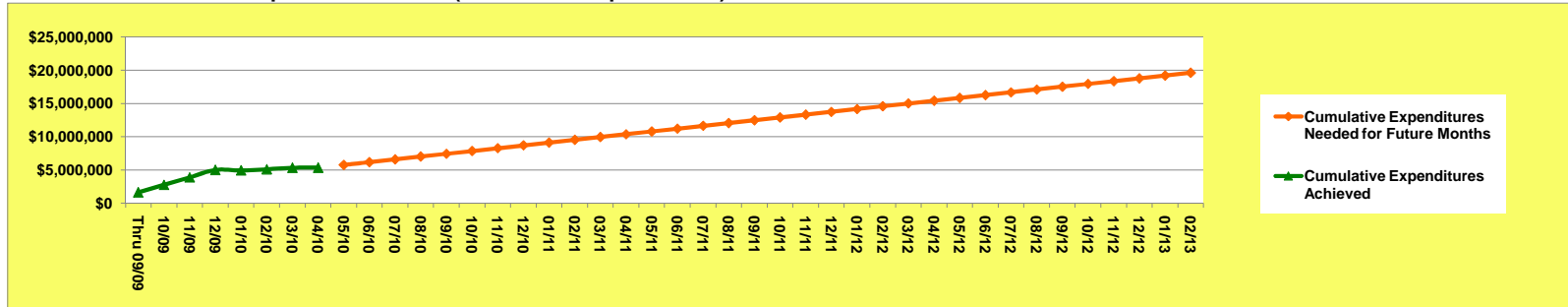


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State of North Dakota Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of North Dakota (Cumulative through 05-01-10)

|                                   | (A) Projected Measures                 | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) |
|-----------------------------------|--|---------------------|------------------------|-------------------------|-------------------------------|
| Number of homes / properties      | 125                                    | 80                  | 64.0%                  | ↕                       | ↕                             |
| Number of hholds / persons served | 274                                    | 15                  | 5.5%                   |                         |                               |
|                                   | <b>Performance for Grantee:</b>        |                     | <b>34.74%</b>          | <b>27.23%</b>           | <b>1.28</b>                   |
|                                   | <b>National Average:</b>               |                     | <b>26.58%</b>          | <b>21.70%</b>           | <b>1.22</b>                   |
|                                   | <b>Above / Below National Average:</b> |                     | <b>Above</b>           | <b>Above</b>            | <b>Above</b>                  |

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of North Dakota NSP-1 Program and Beneficiary Characteristics

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI             | 67.5%              | 100.0%          |
| 50% AMI to 80% AMI        | 32.5%              | 0.0%            |
| 80% AMI to 120% AMI       | 0.0%               | 0.0%            |

State of North Dakota NSP-1 Unit and Beneficiary Goals and Achievements

| NSP-1 ACTIVITY TYPE                      | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition                              | 1          | 0              | 1                | 0                    |
| Clearance                                | 1          | 0              | 0                | 0                    |
| Homeownership                            | 0          | 0              | 0                | 0                    |
| Land Banking                             | 0          | 0              | 0                | 0                    |
| Public Facilities / Economic Development | 0          | 0              | 0                | 0                    |
| Residential New Construction             | 120        | 80             | 235              | 9                    |
| Residential Rehab                        | 3          | 0              | 38               | 6                    |
| Other                                    | 0          | 0              | 0                | 0                    |
| <b>Total</b>                             | <b>125</b> | <b>80</b>      | <b>274</b>       | <b>15</b>            |

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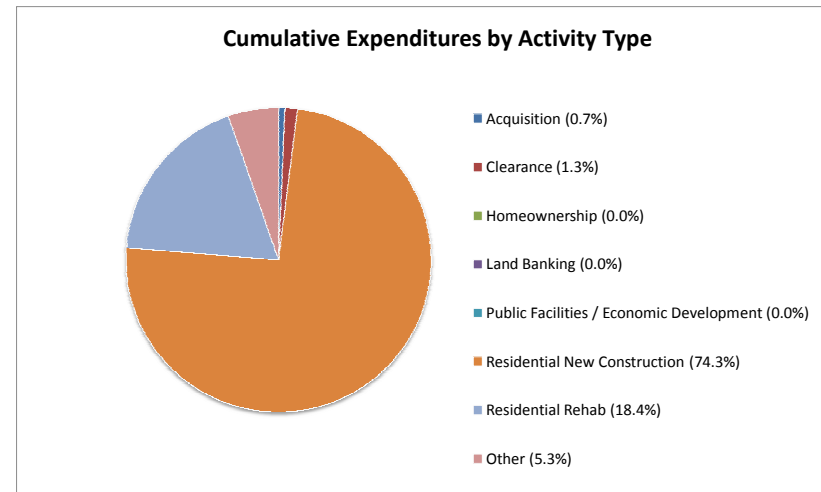
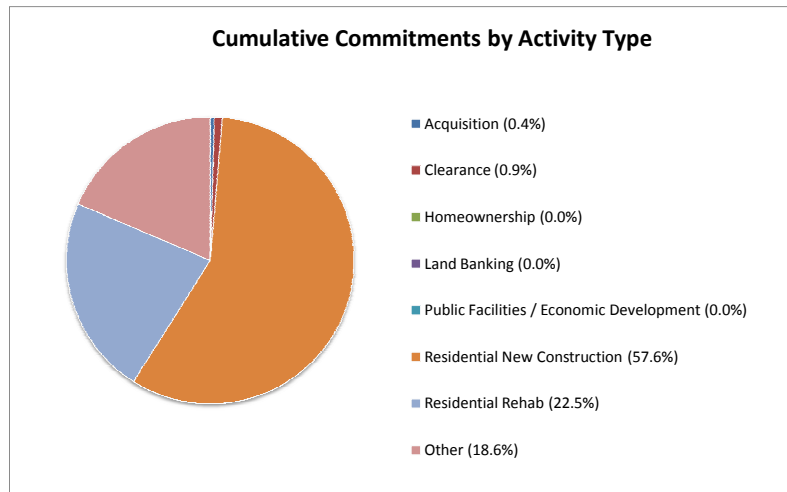
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### Commitments by Activity Type for State of North Dakota (Cumulative Through 05-01-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$35,500           | 0.4%          |
| Clearance                                | \$70,572           | 0.9%          |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$0                | 0.0%          |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$4,625,736        | 57.6%         |
| Residential Rehab                        | \$1,802,631        | 22.5%         |
| Other                                    | \$1,490,391        | 18.6%         |
| <b>Cumulative Commitments</b>            | <b>\$8,024,831</b> | <b>100.0%</b> |

### Expenditures by Activity Type for State of North Dakota (Cumulative Through 05-01-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$35,500           | 0.7%          |
| Clearance                                | \$70,572           | 1.3%          |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$0                | 0.0%          |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$3,963,721        | 74.3%         |
| Residential Rehab                        | \$982,799          | 18.4%         |
| Other                                    | \$283,928          | 5.3%          |
| <b>Cumulative Expenditures</b>           | <b>\$5,336,520</b> | <b>100.0%</b> |



State of North Dakota  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region VIII  
Denver FO  
North Dakota

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