

HUD NSP-1 Reporting



State of North Dakota NSP-1 Grant Amount is \$19,600,000

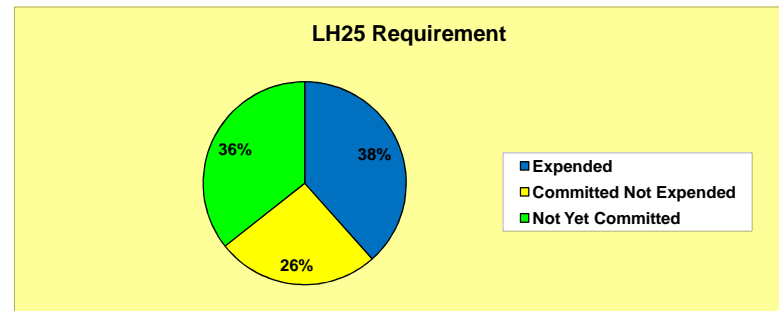
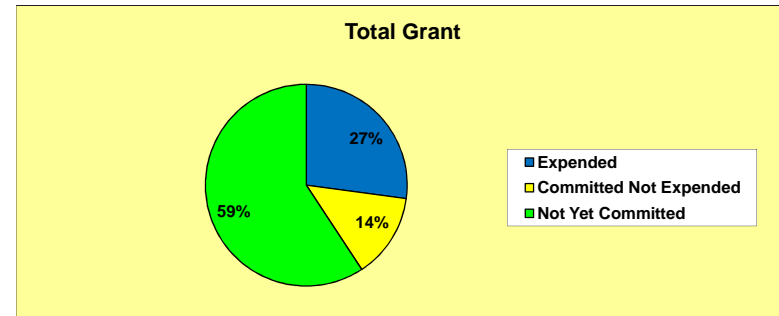
\$7,986,591 (40.7%) has been committed

\$5,319,587 (27.1%) has been expended

Mar 2010 Grantee Report - State of North Dakota

Grant Number B-08-DN-38-0001
 HUD Region VIII
 HUD FO Denver FO
 State North Dakota

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,986,591 40.7%	44.3%	\$3,154,188 64.4%	49.8%
Commitments During Mar	\$1,081,053		\$538,937	
Monthly Trend Goal for Mar**	\$2,115,744		\$380,792	
% of March Trend Goal Met	51.1%	77.9%	141.5%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,322,682 109.8%		\$349,162 91.7%	
Expenditures Through Mar As % of Total Amount	\$5,319,587 27.1%	19.1%	\$1,882,304 38.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

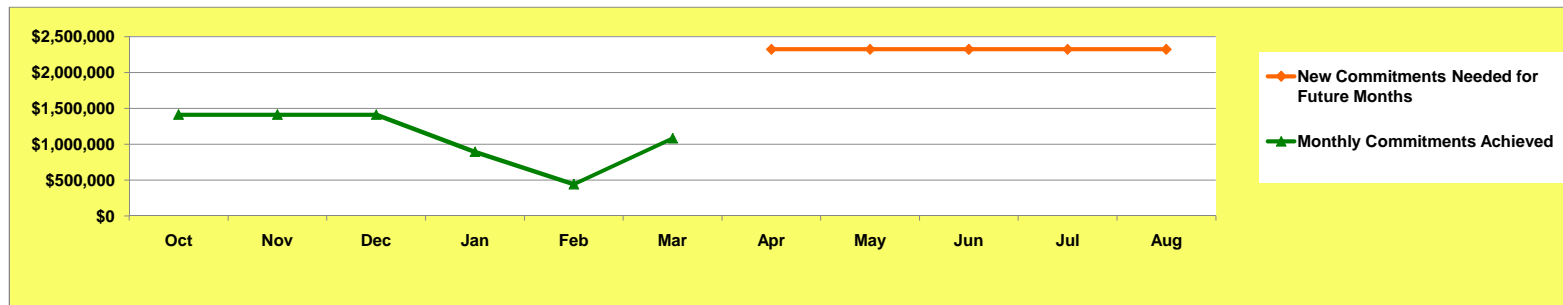


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of North Dakota committed \$1,081,053 during March and needs to average \$2,322,682 per month for April through August

State of North Dakota Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of North Dakota

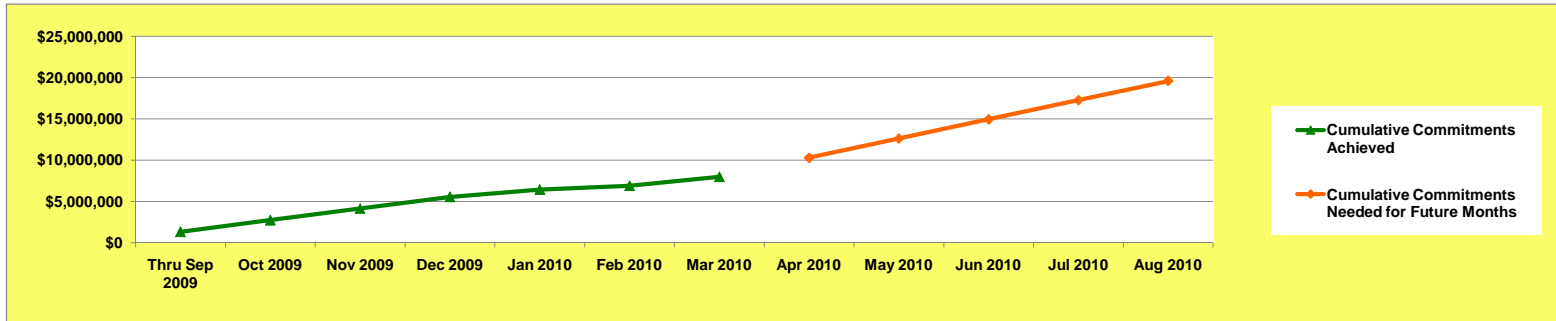


State of North Dakota NSP-1 Grant Amount is \$19,600,000

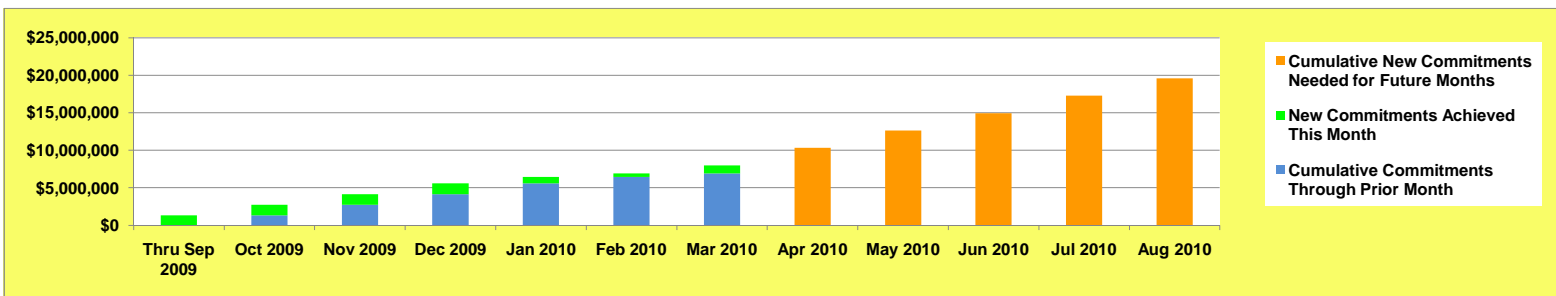
\$7,986,591 (40.7%) has been committed

\$5,319,587 (27.1%) has been expended

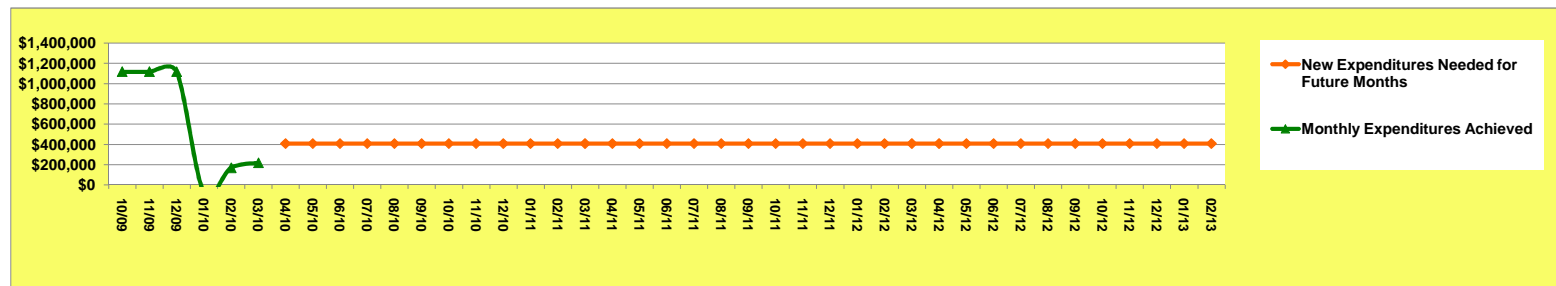
State of North Dakota Commitments Trend (Cumulative Commitments)



State of North Dakota Commitments Versus Total Grant Amount



State of North Dakota Expenditures Trend (Monthly Expenditures)



State of North Dakota expended \$219,834 during March and needs to average \$408,012 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of North Dakota

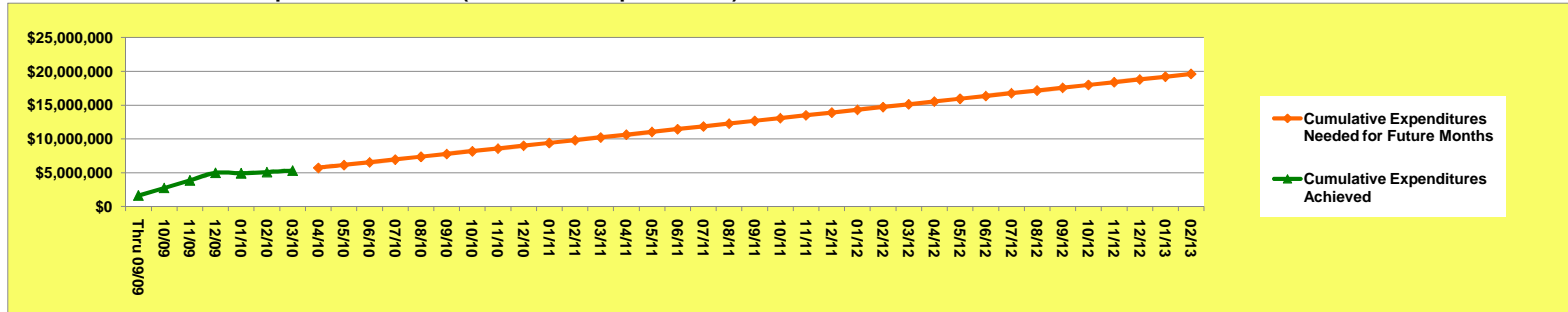


State of North Dakota NSP-1 Grant Amount is \$19,600,000

\$7,986,591 (40.7%) has been committed

\$5,319,587 (27.1%) has been expended

State of North Dakota Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of North Dakota (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	116	80	69.0%	↕	↕
Number of hholds / persons served	274	15	5.5%		
Performance for Grantee:			37.22%	27.14%	1.37
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of North Dakota NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	67.5%	100.0%
50% AMI to 80% AMI	32.5%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

State of North Dakota NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	2	0	1	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	112	80	235	9
Residential Rehab	2	0	38	6
Other	0	0	0	0
Total	116	80	274	15

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of North Dakota



State of North Dakota NSP-1 Grant Amount is \$19,600,000

\$7,986,591 (40.7%) has been committed

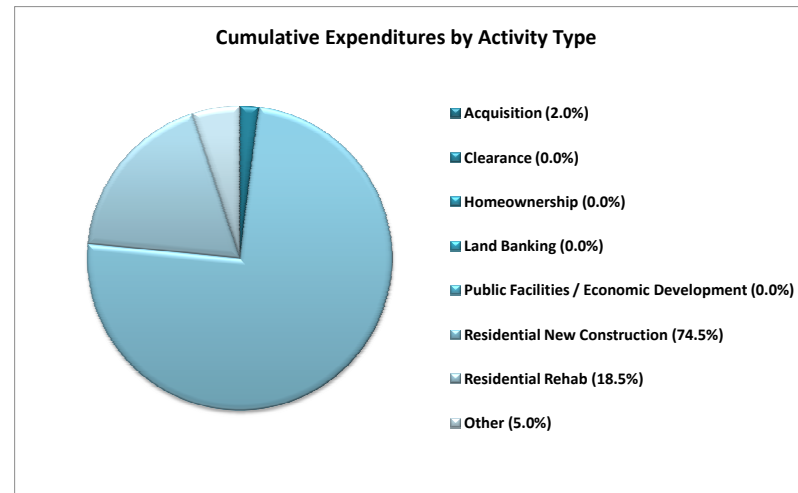
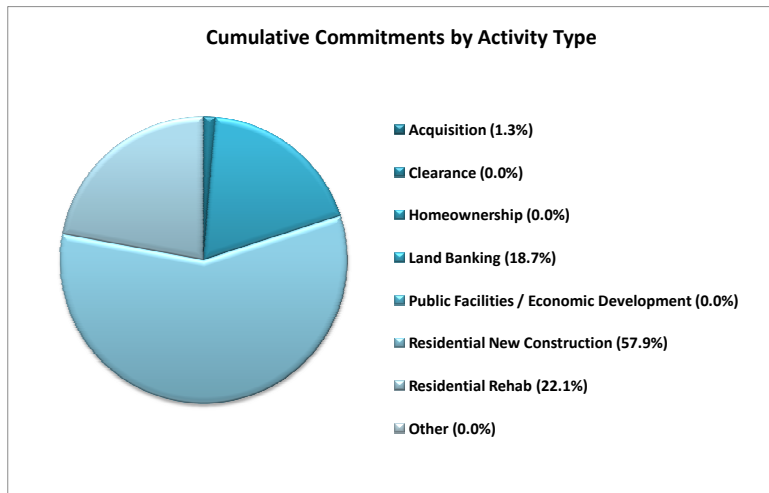
\$5,319,587 (27.1%) has been expended

Commitments by Activity Type for State of North Dakota (Cumulative Through 04-02-10)

Acquisition	\$106,072	1.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,490,391	18.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$4,625,736	57.9%
Residential Rehab	\$1,763,392	22.1%
Other	\$0	0.0%
Cumulative Commitments	\$7,985,591	100.0%

Expenditures by Activity Type for State of North Dakota (Cumulative Through 04-02-10)

Acquisition	\$106,072	2.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$3,963,721	74.5%
Residential Rehab	\$981,799	18.5%
Other	\$267,994	5.0%
Cumulative Expenditures	\$5,319,587	100.0%



State of North Dakota
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VIII
Denver FO
North Dakota