

HUD NSP-1 Reporting



State of North Carolina NSP-1 Grant Amount is \$52,303,004

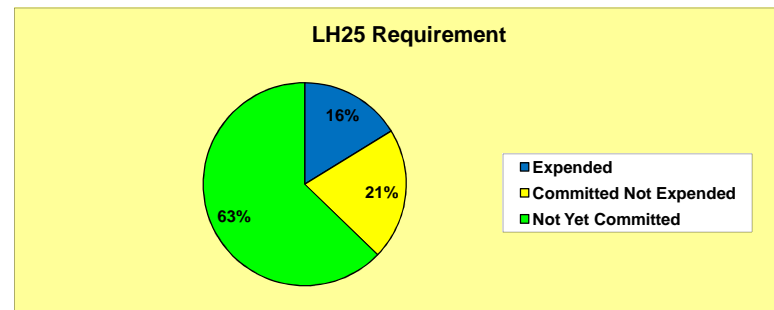
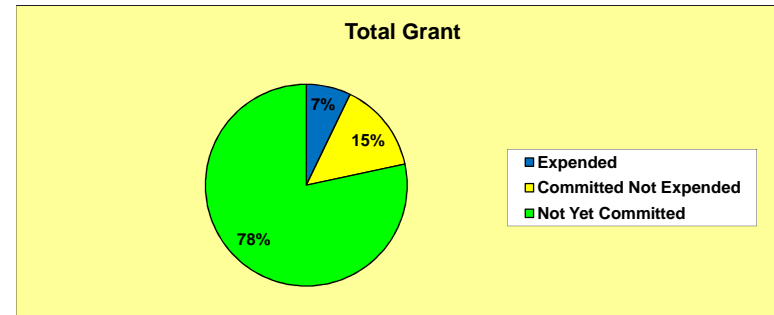
\$11,316,503 (21.6%) has been committed

\$3,745,634 (7.2%) has been expended

Mar 2010 Grantee Report - State of North Carolina

Grant Number B-08-DN-37-0001
 HUD Region IV
 HUD FO Greensboro FO
 State North Carolina

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$52,303,004		\$13,075,751 *	
Cum. Commitments Through Mar As % of Total Amount	\$11,316,503 21.6%	44.3%	\$4,867,550 37.2%	49.8%
Commitments During Mar	\$624,576		\$151,500	
Monthly Trend Goal for Mar**	\$6,935,179		\$1,393,284	
% of March Trend Goal Met	9.0%	77.9%	10.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$8,197,300 118.2%		\$1,641,640 117.8%	
Expenditures Through Mar As % of Total Amount	\$3,745,634 7.2%	19.1%	\$2,121,502 16.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

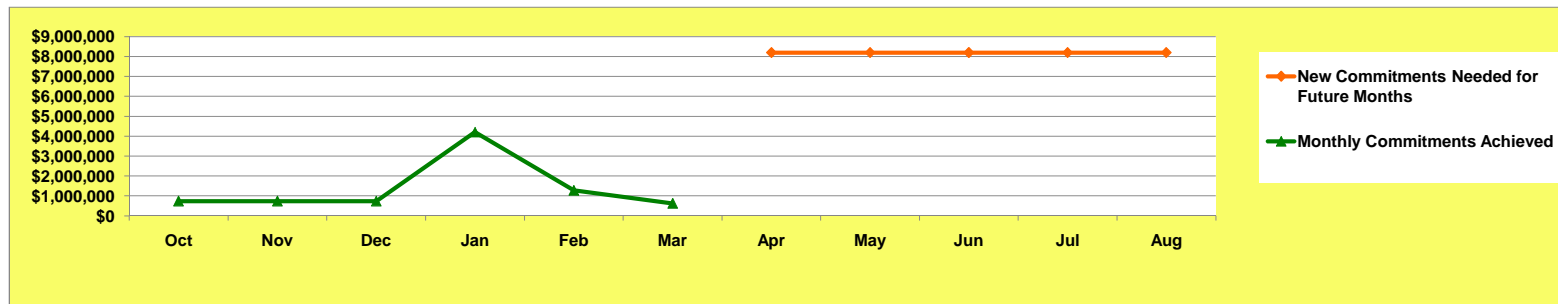


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of North Carolina committed \$624,576 during March and needs to average \$8,197,300 per month for April through August

State of North Carolina Commitments Trend (Monthly Commitments)



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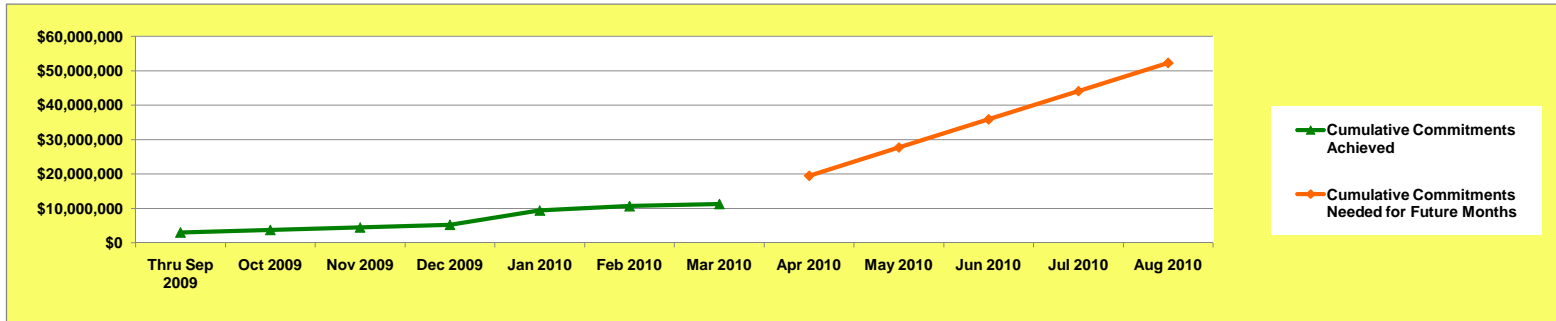


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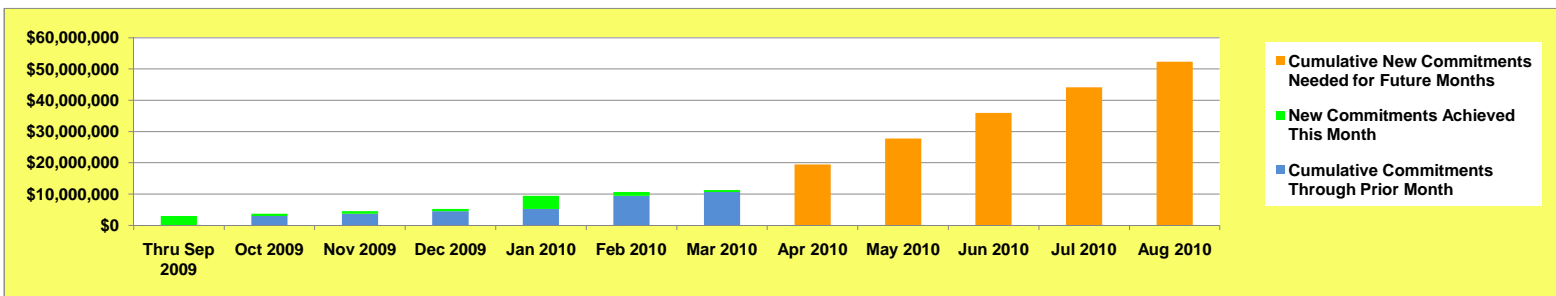
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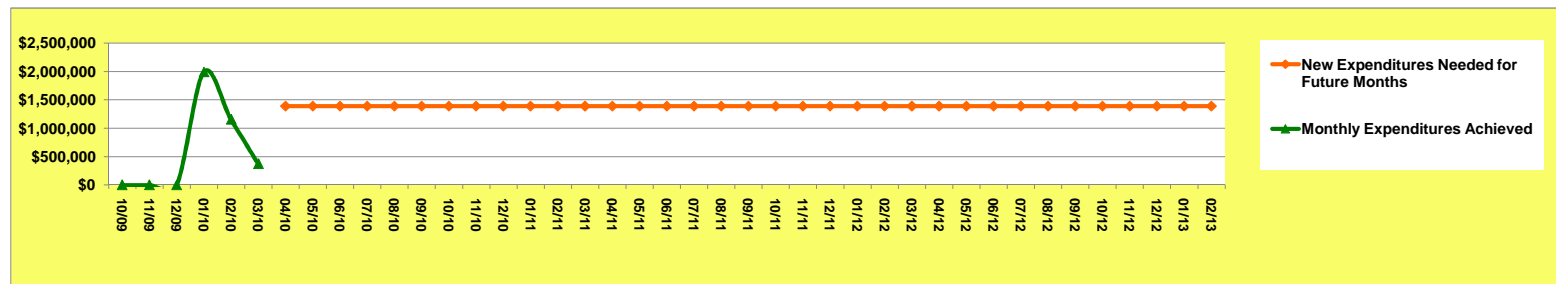
State of North Carolina Commitments Trend (Cumulative Commitments)



State of North Carolina Commitments Versus Total Grant Amount



State of North Carolina Expenditures Trend (Monthly Expenditures)



State of North Carolina expended \$372,569 during March and needs to average \$1,387,353 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of North Carolina

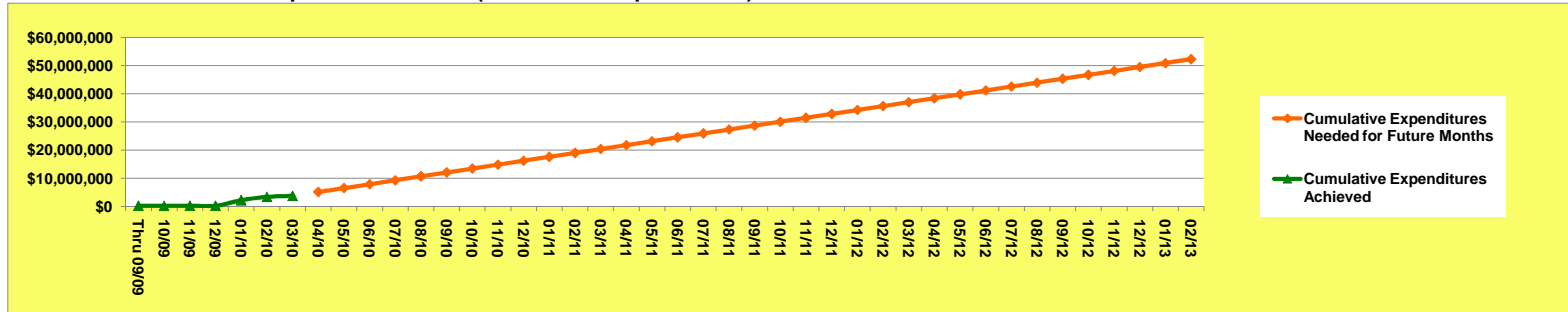


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State of North Carolina Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of North Carolina (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	45	14	31.1%	↕	↕
Number of hholds / persons served	105	0	0.0%		
Performance for Grantee:			15.56%	7.16%	2.17
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of North Carolina NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	32.4%	0.0%
50% AMI to 80% AMI	67.6%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

State of North Carolina NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	18	14	38	0
Clearance	0	0	0	0
Homeownership	0	0	38	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	12	0	0	0
Residential Rehab	14	0	29	0
Other	1	0	0	0
Total	45	14	105	0

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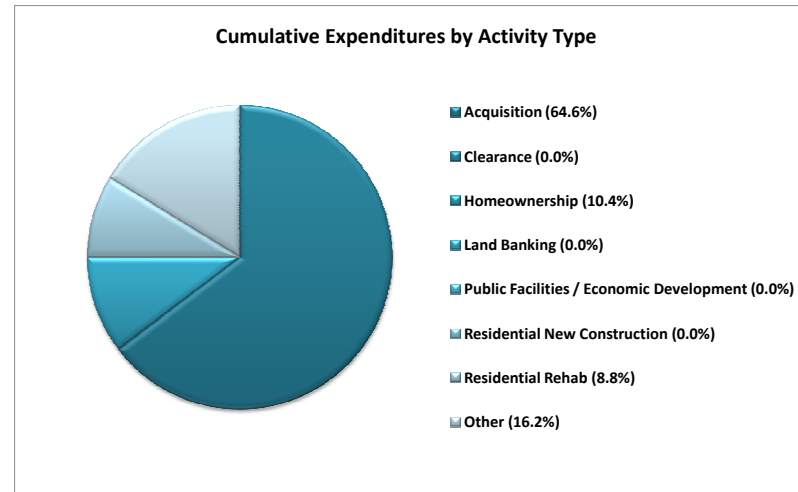
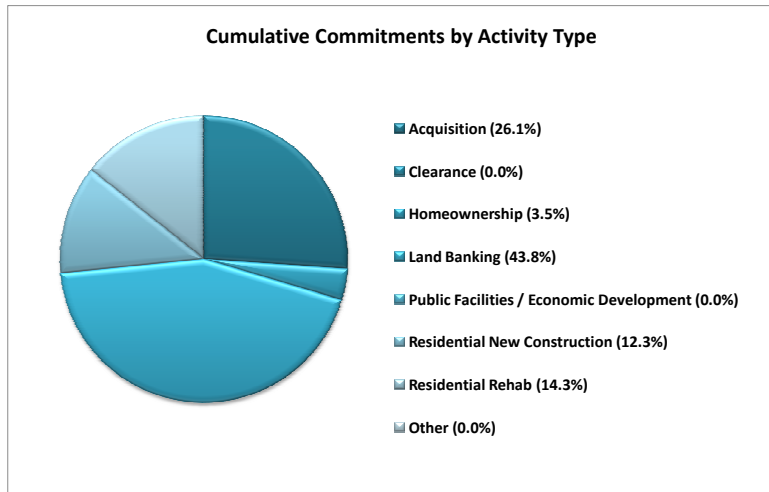
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Commitments by Activity Type for State of North Carolina (Cumulative Through 04-02-10)

Acquisition	\$2,951,567	26.1%
Clearance	\$0	0.0%
Homeownership	\$399,518	3.5%
Land Banking	\$4,957,740	43.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,390,000	12.3%
Residential Rehab	\$1,617,678	14.3%
Other	\$0	0.0%
Cumulative Commitments	\$11,316,503	100.0%

Expenditures by Activity Type for State of North Carolina (Cumulative Through 04-02-10)

Acquisition	\$2,419,948	64.6%
Clearance	\$0	0.0%
Homeownership	\$389,518	10.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$327,799	8.8%
Other	\$608,369	16.2%
Cumulative Expenditures	\$3,745,634	100.0%



State of North Carolina
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Greensboro FO
North Carolina