

HUD NSP-1 Reporting



State of Montana NSP-1 Grant Amount is \$19,600,000

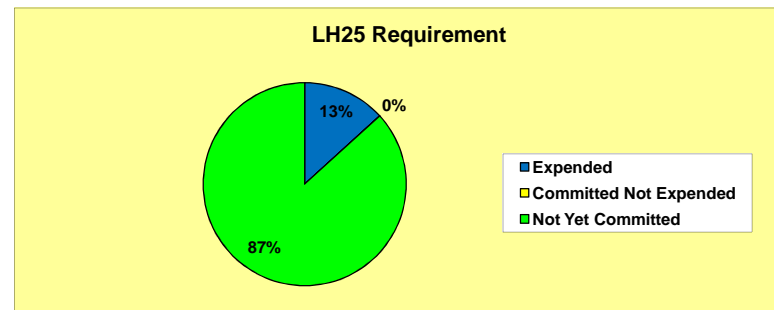
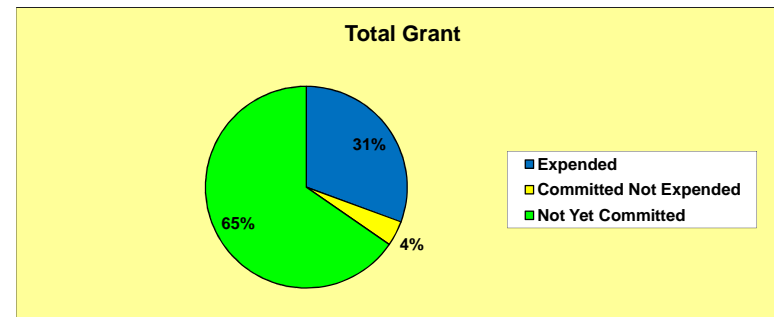
\$6,786,803 (34.6%) has been committed

\$5,996,803 (30.6%) has been expended

Mar 2010 Grantee Report - State of Montana

Grant Number B-08-DN-30-0001
 HUD Region VIII
 HUD FO Denver FO
 State Montana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$6,786,803 34.6%	44.3%	\$649,386 13.3%	49.8%
Commitments During Mar	\$2,257,275		-\$42,214	
Monthly Trend Goal for Mar**	\$2,511,745		\$701,400	
% of March Trend Goal Met	89.9%	77.9%	-6.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,562,639 102.0%		\$850,123 121.2%	
Expenditures Through Mar As % of Total Amount	\$5,996,803 30.6%	19.1%	\$649,386 13.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

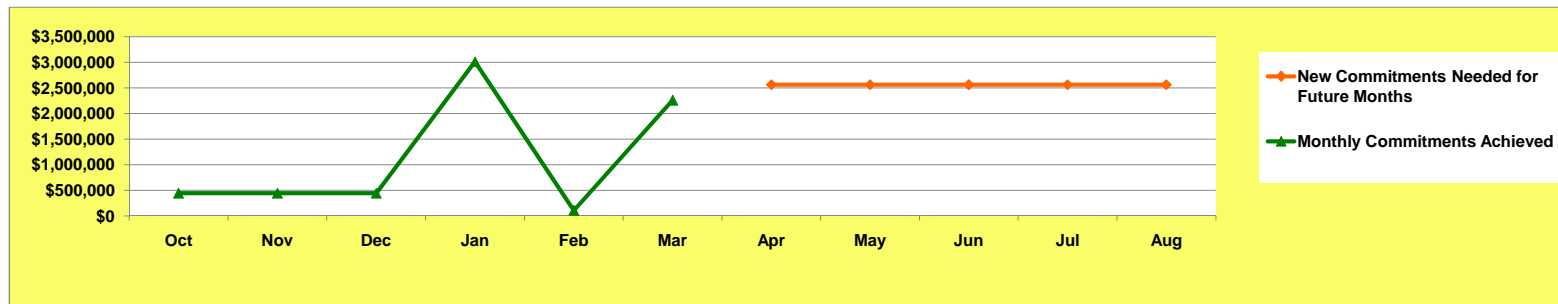


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Montana committed \$2,257,275 during March and needs to average \$2,562,639 per month for April through August

State of Montana Commitments Trend (Monthly Commitments)



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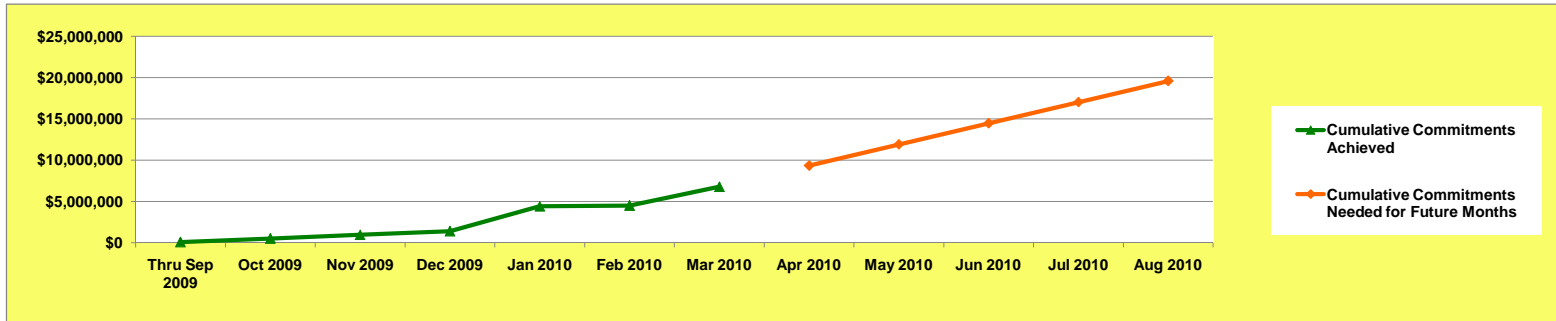


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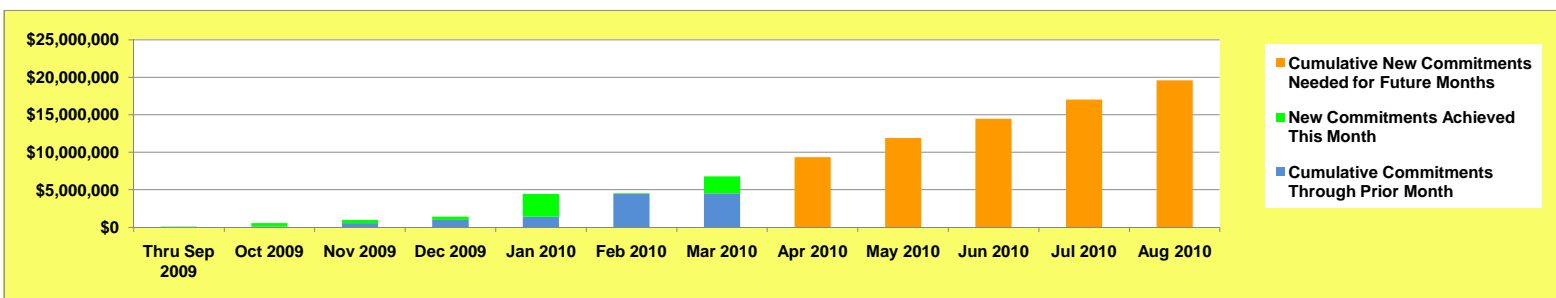
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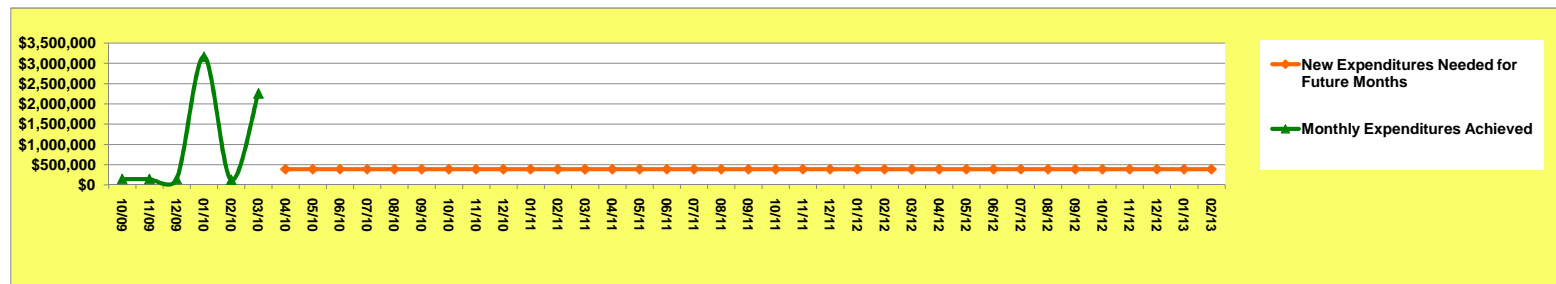
State of Montana Commitments Trend (Cumulative Commitments)



State of Montana Commitments Versus Total Grant Amount



State of Montana Expenditures Trend (Monthly Expenditures)



State of Montana expended \$2,262,275 during March and needs to average \$388,663 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Montana

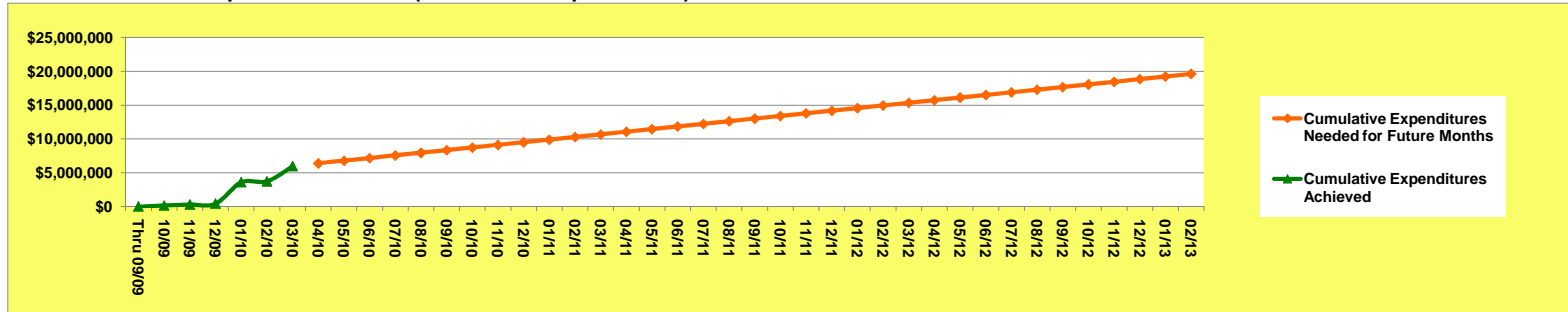


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State of Montana Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Montana (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	621	23	3.7%	↕	↕
Number of hholds / persons served	181	10	5.5%		
Performance for Grantee:			4.61%	30.60%	0.15
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Montana NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	18.2%	70.0%
50% AMI to 80% AMI	44.2%	30.0%
80% AMI to 120% AMI	37.6%	0.0%

State of Montana NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	252	20	95	7
Clearance	117	0	0	0
Homeownership	20	0	20	1
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	157	0	39	0
Residential Rehab	75	3	27	2
Other	0	0	0	0
Total	621	23	181	10

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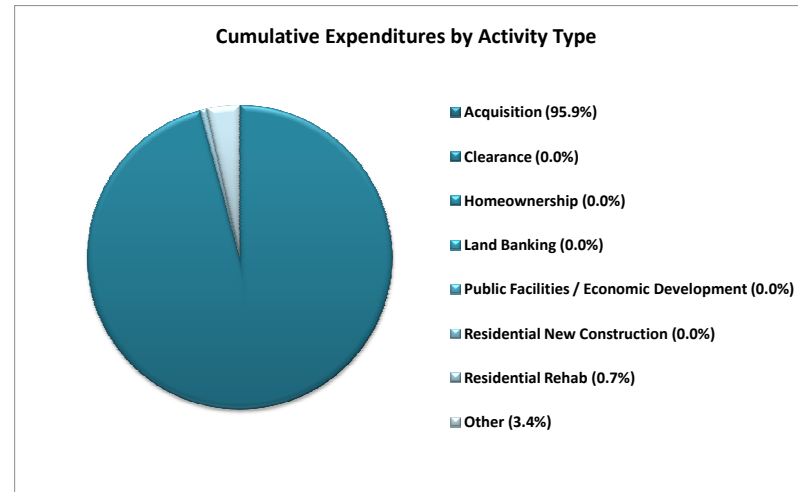
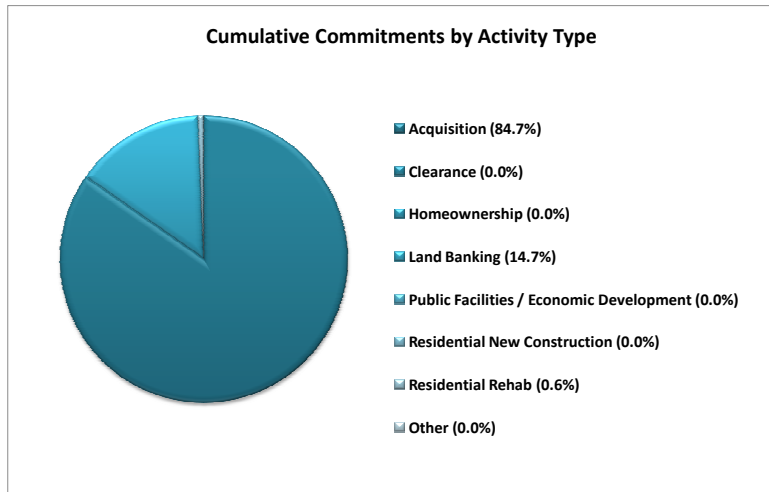
\$5,996,803 (30.6%) has been expended

Commitments by Activity Type for State of Montana (Cumulative Through 04-02-10)

Acquisition	\$5,748,500	84.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$996,089	14.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$42,214	0.6%
Other	\$0	0.0%
Cumulative Commitments	\$6,786,803	100.0%

Expenditures by Activity Type for State of Montana (Cumulative Through 04-02-10)

Acquisition	\$5,748,500	95.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$42,214	0.7%
Other	\$206,089	3.4%
Cumulative Expenditures	\$5,996,803	100.0%



State of Montana
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VIII
Denver FO
Montana