

# HUD NSP-1 Reporting



State of Mississippi NSP-1 Grant Amount is \$43,151,914

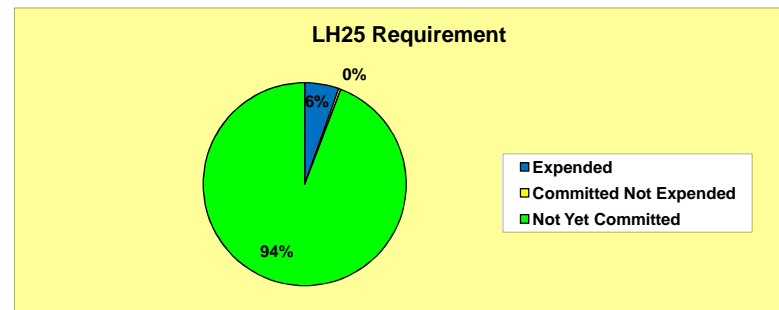
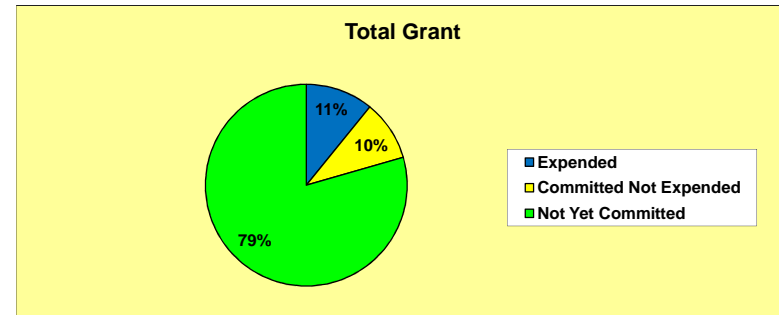
\$8,857,895 (20.5%) has been committed

\$4,681,893 (10.8%) has been expended

## Mar 2010 Grantee Report - State of Mississippi

Grant Number B-08-DN-28-0001  
 HUD Region IV  
 HUD FO Jackson FO  
 State Mississippi

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$43,151,914		\$10,787,979 *	
Cum. Commitments Through Mar As % of Total Amount	\$8,857,895 20.5%	44.3%	\$624,874 5.8%	49.8%
Commitments During Mar	\$1,620,190		\$244,137	
Monthly Trend Goal for Mar**	\$5,985,702		\$1,734,540	
% of March Trend Goal Met	27.1%	77.9%	14.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$6,858,804 114.6%		\$2,032,621 117.2%	
Expenditures Through Mar As % of Total Amount	\$4,681,893 10.8%	19.1%	\$585,876 5.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

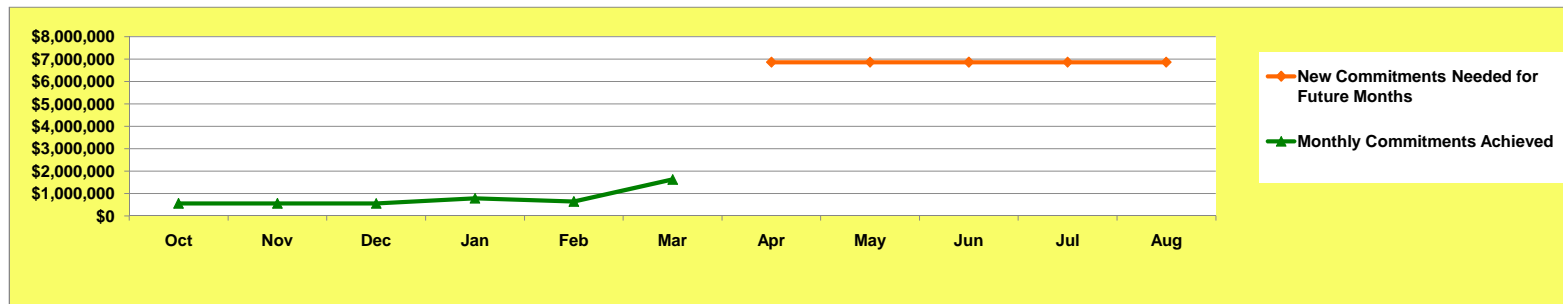


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Mississippi committed \$1,620,190 during March and needs to average \$6,858,804 per month for April through August**

### State of Mississippi Commitments Trend (Monthly Commitments)



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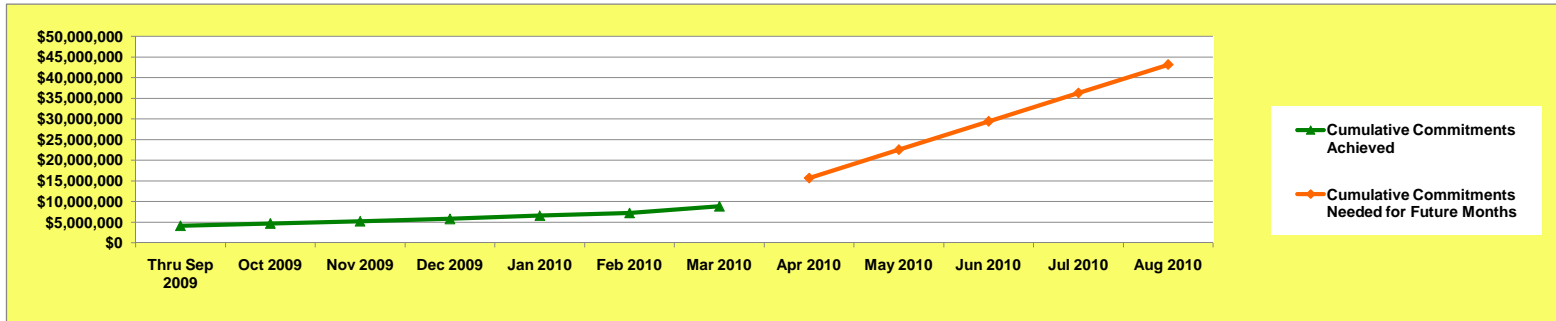


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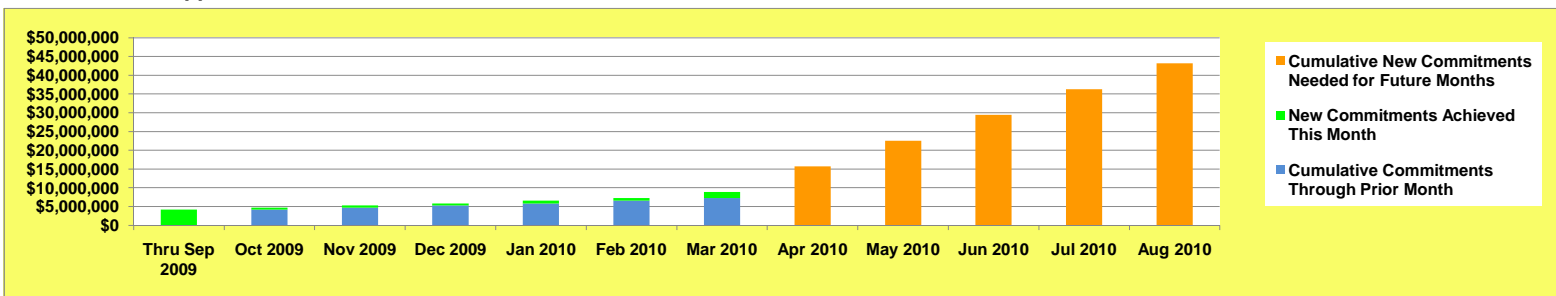
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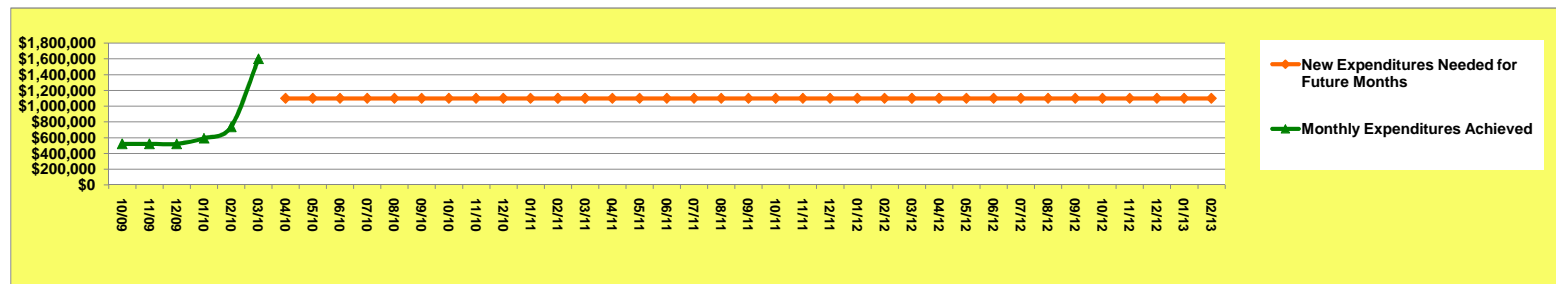
State of Mississippi Commitments Trend (Cumulative Commitments)



State of Mississippi Commitments Versus Total Grant Amount



State of Mississippi Expenditures Trend (Monthly Expenditures)



State of Mississippi expended \$1,599,005 during March and needs to average \$1,099,143 per month for April 2010 through February 2013

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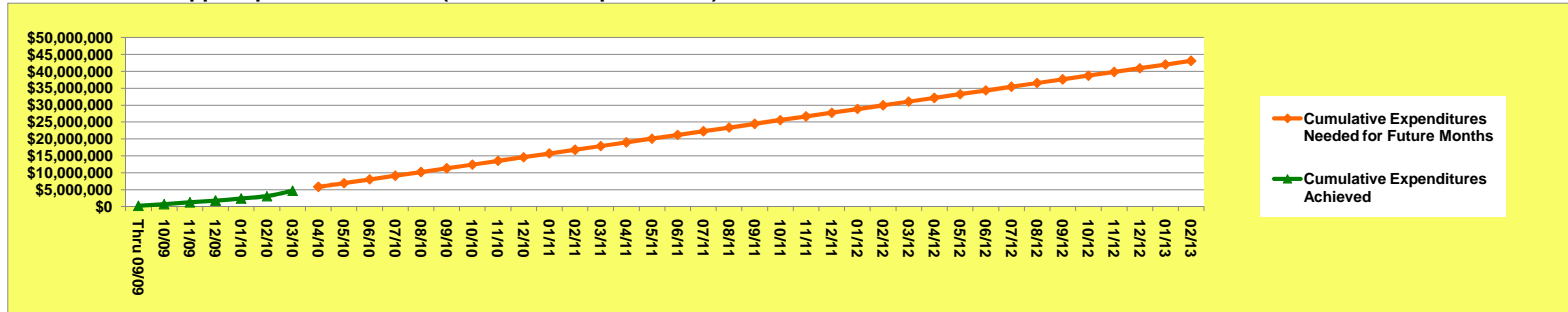


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## State of Mississippi Expenditures Trend (Cumulative Expenditures)



### Summary of NSP-1 Reporting Measures and Performance Ratio for State of Mississippi (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	595	0	0.0%	↕	↕
Number of hholds / persons served	0	0	0.0%		
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>10.85%</b>	<b>0.00</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

### State of Mississippi NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

### State of Mississippi NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	460	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	135	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>

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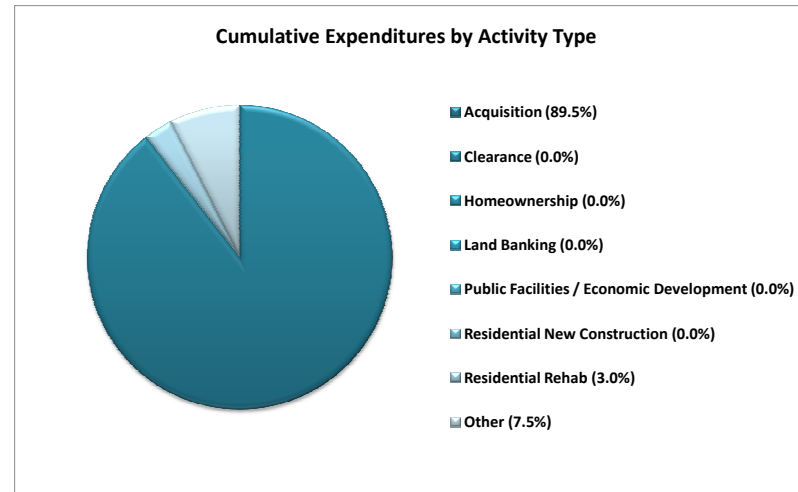
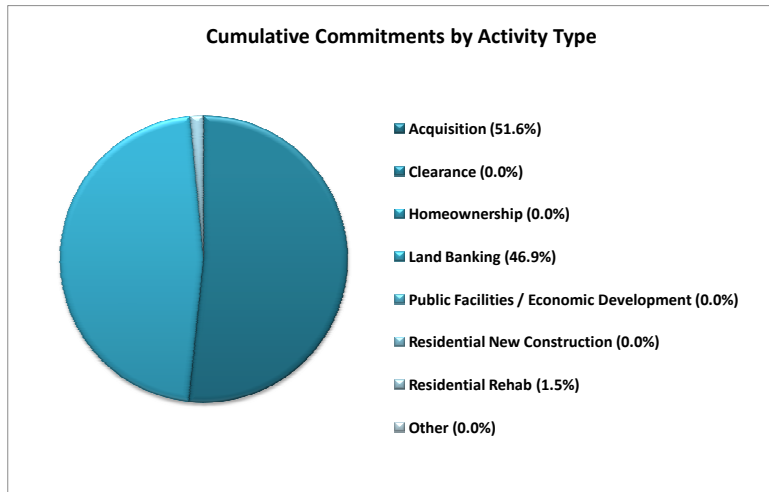
\$4,681,893 (10.8%) has been expended

## Commitments by Activity Type for State of Mississippi (Cumulative Through 04-02-10)

Acquisition	\$4,573,383	51.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$4,151,914	46.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$132,598	1.5%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$8,857,895</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Mississippi (Cumulative Through 04-02-10)

Acquisition	\$3,931,151	89.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$132,598	3.0%
Other	\$327,651	7.5%
<b>Cumulative Expenditures</b>	<b>\$4,391,401</b>	<b>100.0%</b>



State of Mississippi  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Jackson FO  
Mississippi