



Northern Mariana Islands NSP-1 Grant Amount is \$364,162 \$0,000 (0.0%) has been committed \$0,000 (0.0%) has been expended

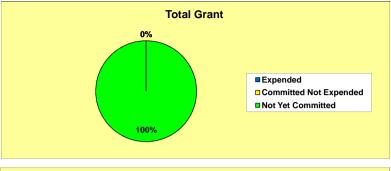
Grant Number B-08-SN-69-0001

HUD Region IX

HUD FO Honolulu FO

State Northern Mariana Islands

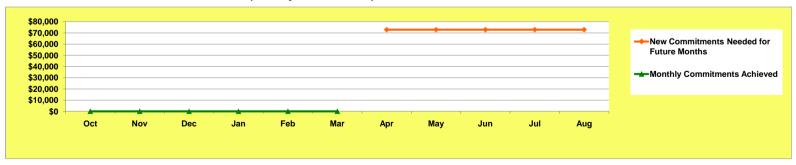
	Total Gra	int	LH25 Requirement	
		National		Nationa
	Grantee	Average	Grantee	Average
Total NSP Funding	\$364,162		\$91,041 *	
Cum. Commitments Through Mar	\$0		\$0	
As % of Total Amount	0.0%	44.3%	0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$60,694		\$15,174	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$72,832		\$18,208	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar	\$0		\$0	
As % of Total Amount	0.0%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	





#### Northern Mariana Islands committed zero during March and needs to average \$72,832 per month for April through August

# Northern Mariana Islands Commitments Trend (Monthly Commitments)



Northern Mariana Islands March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010) Region IX Honolulu FO Northern Mariana Islands

<sup>\*</sup> The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

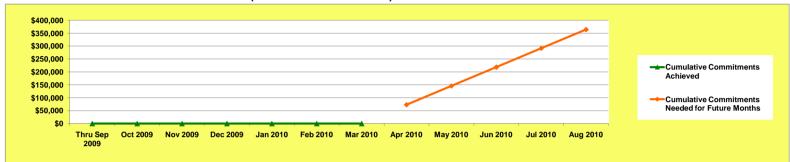
<sup>\*\*</sup> The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Mar 2010 Grantee Report - Northern Mariana Islands

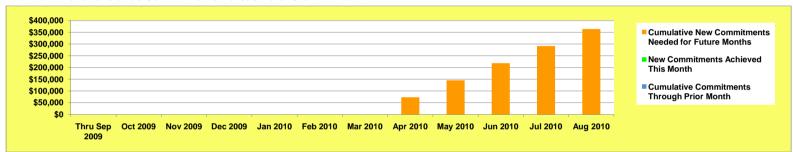


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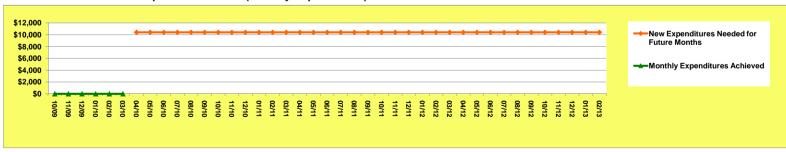
### Northern Mariana Islands Commitments Trend (Cumulative Commitments)



#### Northern Mariana Islands Commitments Versus Total Grant Amount



# Northern Mariana Islands Expenditures Trend (Monthly Expenditures)

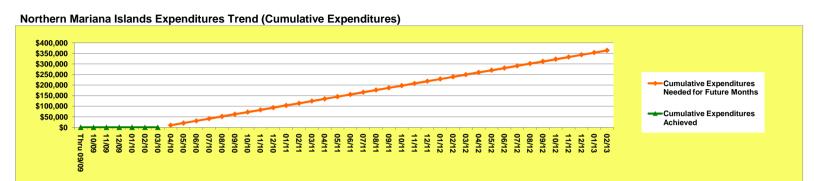


Northern Mariana Islands expended zero during March and needs to average \$10,405 per month for April 2010 through February 2013

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#### Summary of NSP-1 Reporting Measures and Performance Ratio for Northern Mariana Islands (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	5	0	0.0%	$\hat{1}$	$\hat{1}$
Number of hholds / persons served	0	0	0.0%	11	11
	Performance for Grantee: National Average: Above / Below National Average:		21.99%	0.00% 19.06% Below	#DIV/0! 1.15 #DIV/0!

- (A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
- (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

### Northern Mariana Islands NSP-1 Program and Beneficiary Characteristics

	Projected	Actual
BENEFICIARY INCOME RANGE:	Measures	Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

### Northern Mariana Islands NSP-1 Unit and Beneficiary Goals and Achievements

			Beneficiary	•
NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Goal	Beneficiaries Served
Acquisition	5	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	5	0	0	0

Mar 2010 Grantee Report - Northern Mariana Islands



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#### Commitments by Activity Type for Northern Mariana Islands (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$0	100.0%

# **Cumulative Commitments by Activity Type**



#### Expenditures by Activity Type for Northern Mariana Islands (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%

#### Cumulative Expenditures by Activity Type

Cumulative Expenditures by Activity Type	
■ Acquisition (0.0%)	
<b>■ Clearance (0.0%)</b>	
■ Homeownership (0.0%)	
■ Land Banking (0.0%)	
■ Public Facilities / Economic Development (0.0%)	
■ Residential New Construction (0.0%)	
■ Residential Rehab (0.0%)	
<b>■</b> Other (0.0%)	

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Other (0.0%)

Region IX Honolulu FO Northern Mariana Islands