

HUD NSP-1 Reporting



State of Missouri NSP-1 Grant Amount is \$42,664,187

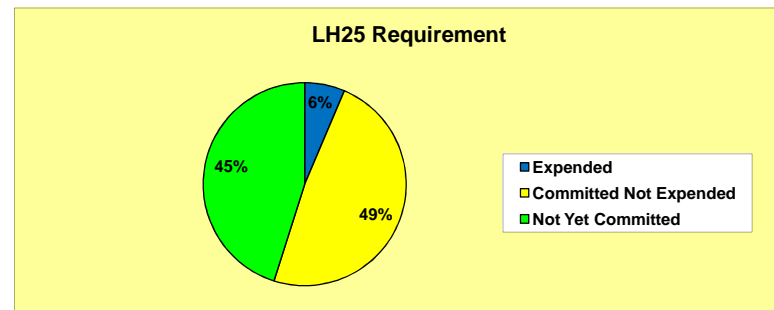
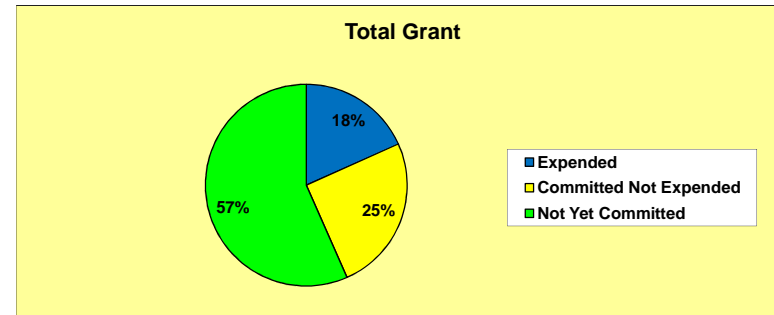
\$18,508,138 (43.4%) has been committed

\$7,809,520 (18.3%) has been expended

Mar 2010 Grantee Report - State of Missouri

Grant Number B-08-DN-29-0001
 HUD Region VII
 HUD FO Kansas City FO
 State Missouri

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$42,664,187		\$10,666,047 *	
Cum. Commitments Through Mar As % of Total Amount	\$18,508,138 43.4%	44.3%	\$5,857,129 54.9%	49.8%
Commitments During Mar	\$8,528,271		\$3,229,687	
Monthly Trend Goal for Mar**	\$5,447,387		\$1,339,768	
% of March Trend Goal Met	156.6%	77.9%	241.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$4,831,210 88.7%		\$961,784 71.8%	
Expenditures Through Mar As % of Total Amount	\$7,809,520 18.3%	19.1%	\$682,422 6.4%	18.5%
Program Income Through Mar As % of Total Amount	\$1,049 0.0%	0.4%	N/A N/A	

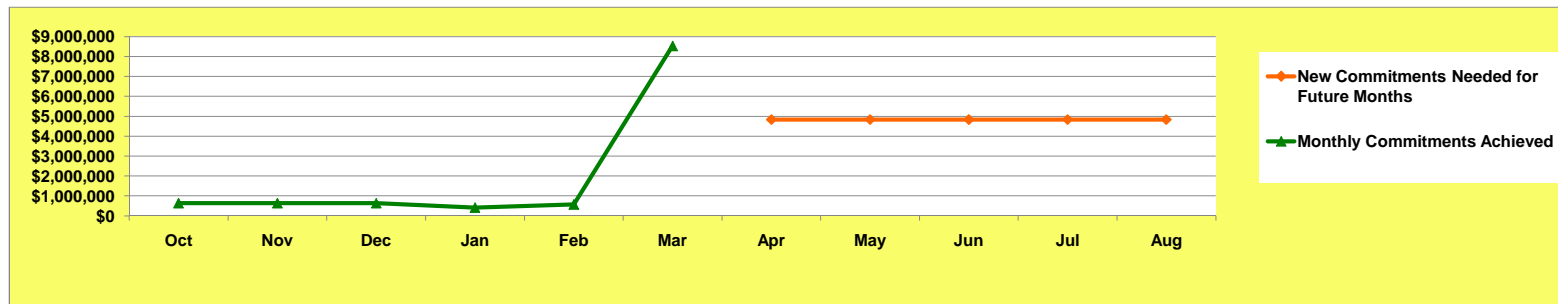


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Missouri committed \$8,528,271 during March and needs to average \$4,831,210 per month for April through August

State of Missouri Commitments Trend (Monthly Commitments)



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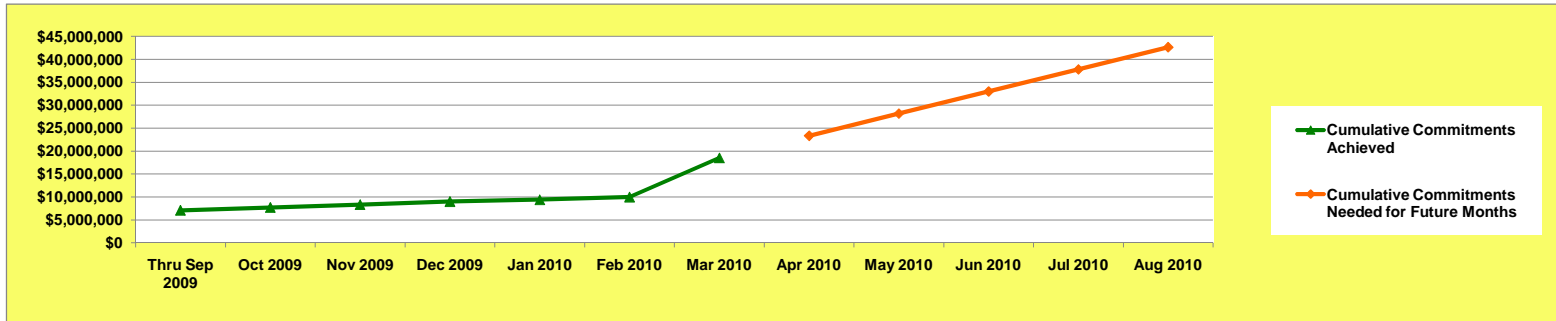


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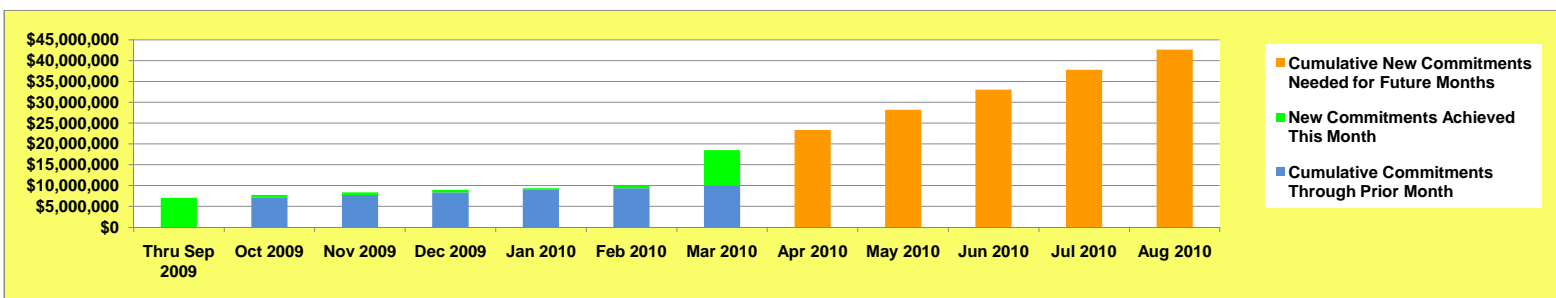
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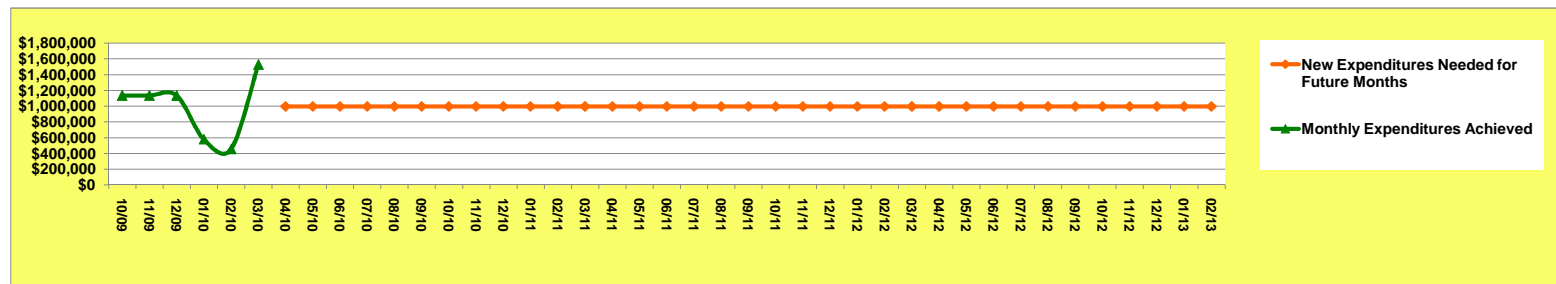
State of Missouri Commitments Trend (Cumulative Commitments)



State of Missouri Commitments Versus Total Grant Amount



State of Missouri Expenditures Trend (Monthly Expenditures)



State of Missouri expended \$1,526,785 during March and needs to average \$995,848 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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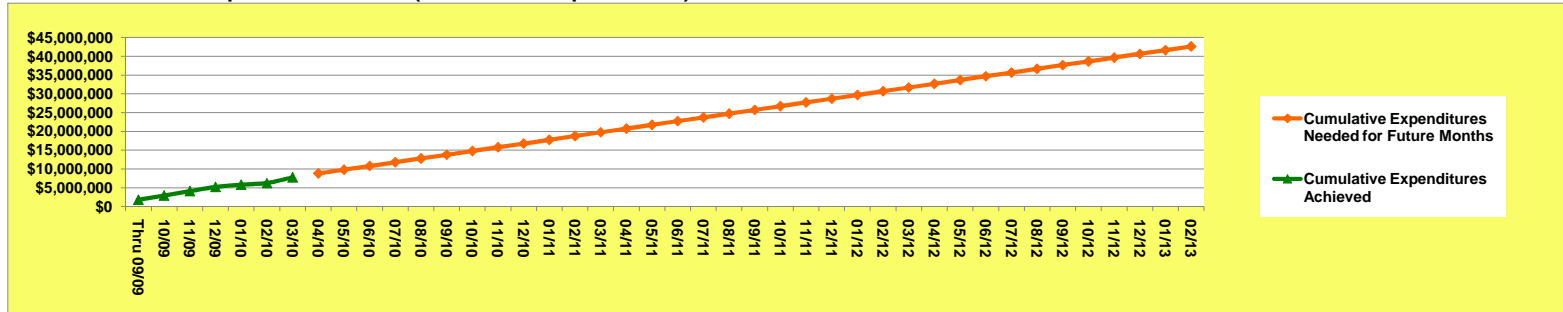


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State of Missouri Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Missouri (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	2,508	11	0.4%	↕	↕
Number of hholds / persons served	1,147	297	25.9%		
	Performance for Grantee:		13.17%	18.30%	0.72
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Missouri NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	20.3%	10.4%
50% AMI to 80% AMI	26.2%	38.0%
80% AMI to 120% AMI	53.5%	51.5%

State of Missouri NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary	
			Goal	Beneficiaries Served
Acquisition	641	8	375	32
Clearance	132	0	5	0
Homeownership	35	0	338	263
Land Banking	1,275	1	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	63	0	126	0
Residential Rehab	362	2	303	2
Other	0	0	0	0
Total	2,508	11	1,147	297

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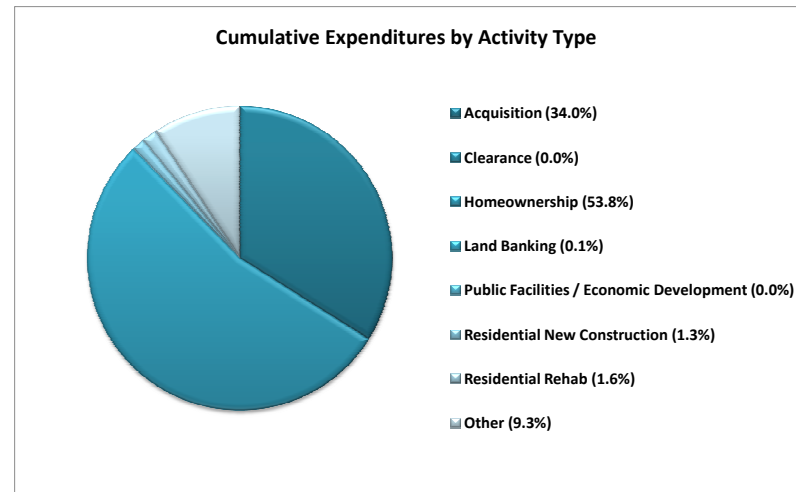
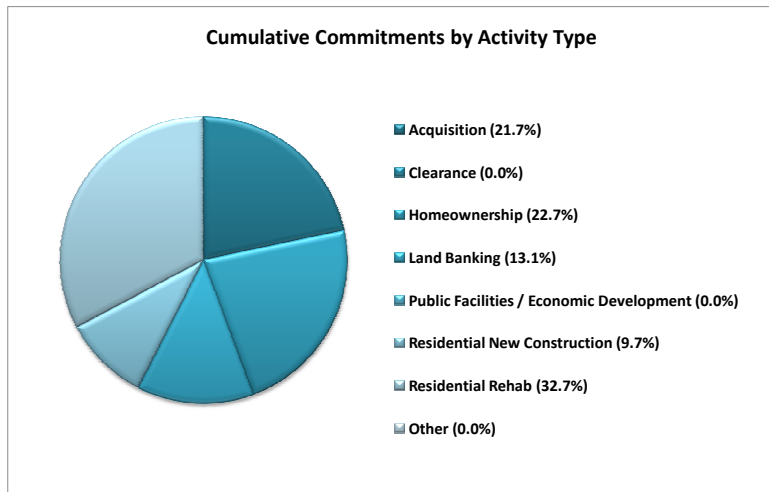
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Commitments by Activity Type for State of Missouri (Cumulative Through 04-02-10)

Acquisition	\$4,011,346	21.7%
Clearance	\$0	0.0%
Homeownership	\$4,200,000	22.7%
Land Banking	\$2,429,166	13.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,801,600	9.7%
Residential Rehab	\$6,060,348	32.7%
Other	\$4,629	0.0%
Cumulative Commitments	\$18,507,089	100.0%

Expenditures by Activity Type for State of Missouri (Cumulative Through 04-02-10)

Acquisition	\$2,652,028	34.0%
Clearance	\$0	0.0%
Homeownership	\$4,200,000	53.8%
Land Banking	\$4,629	0.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$103,825	1.3%
Residential Rehab	\$125,748	1.6%
Other	\$723,290	9.3%
Cumulative Expenditures	\$7,809,520	100.0%



State of Missouri
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII
Kansas City FO
Missouri