

# HUD NSP-1 Reporting



State of Maryland NSP-1 Grant Amount is \$26,704,504

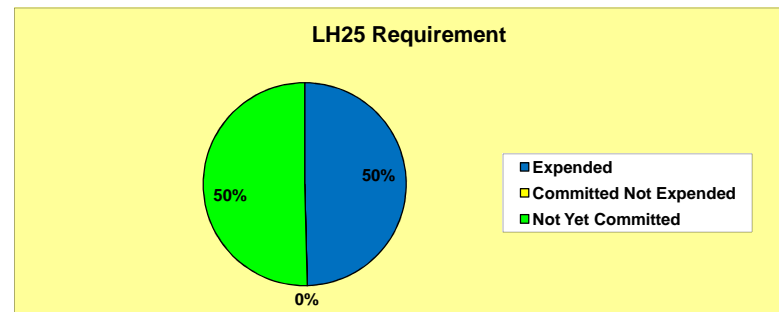
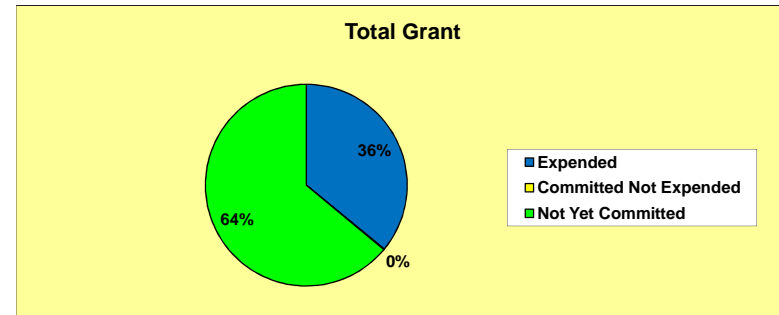
\$9,624,425 (36.0%) has been committed

\$9,584,875 (35.9%) has been expended

## Mar 2010 Grantee Report - State of Maryland

Grant Number B-08-DN-24-0001  
 HUD Region III  
 HUD FO Baltimore FO  
 State Maryland

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$26,704,504		\$6,676,126 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,624,425 36.0%	44.3%	\$3,311,973 49.6%	49.8%
Commitments During Mar	\$797,059		\$878,249	
Monthly Trend Goal for Mar**	\$2,979,523		\$707,067	
% of March Trend Goal Met	26.8%	77.9%	124.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,416,016 114.6%		\$672,831 95.2%	
Expenditures Through Mar As % of Total Amount	\$9,584,875 35.9%	19.1%	\$3,311,973 49.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

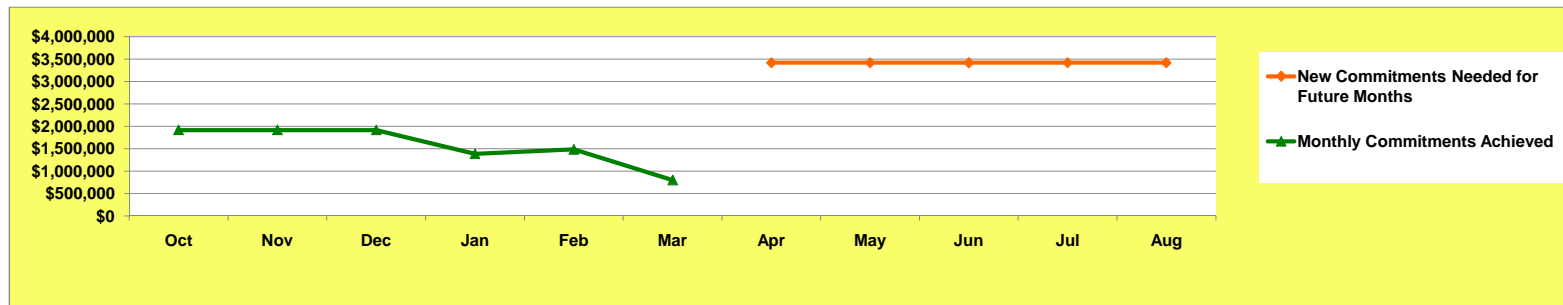


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Maryland committed \$797,059 during March and needs to average \$3,416,016 per month for April through August**

### State of Maryland Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Maryland

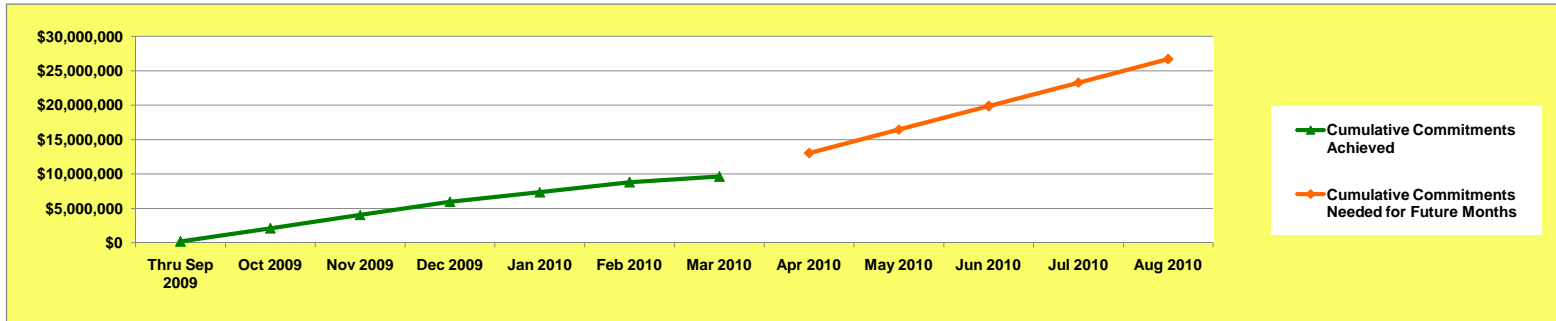


State of Maryland NSP-1 Grant Amount is \$26,704,504

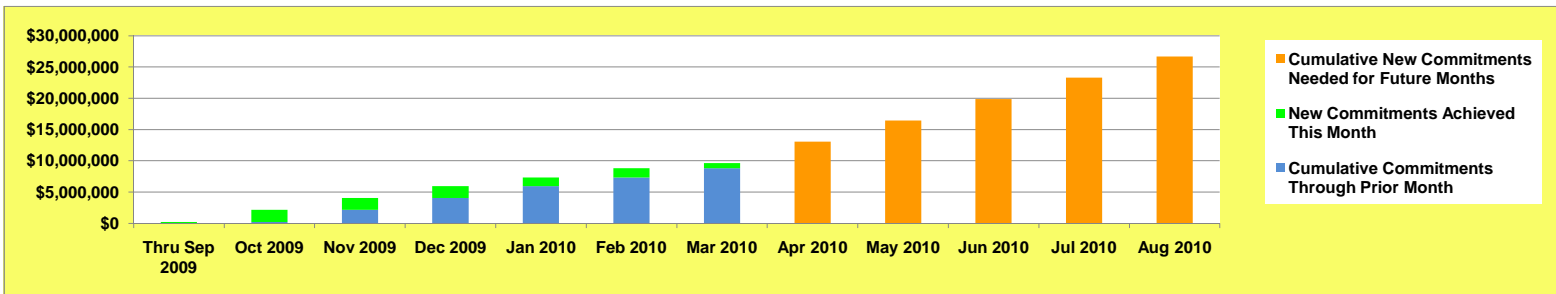
\$9,624,425 (36.0%) has been committed

\$9,584,875 (35.9%) has been expended

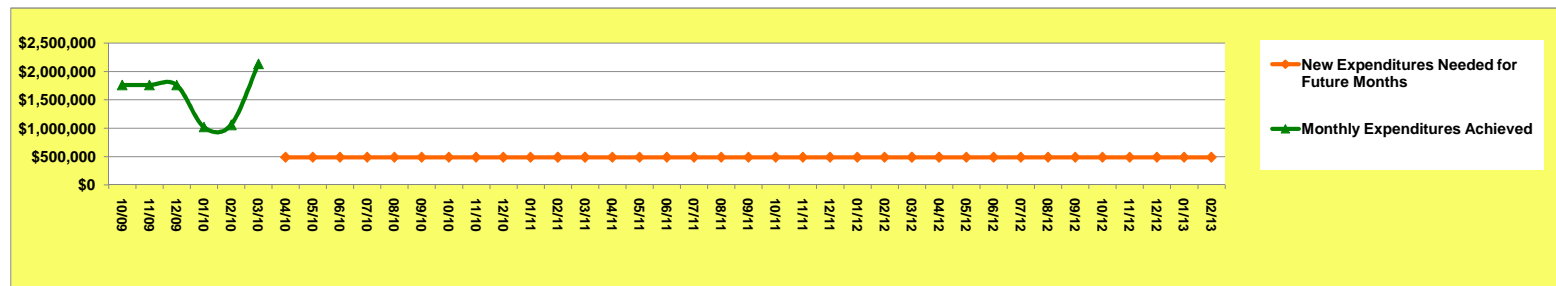
State of Maryland Commitments Trend (Cumulative Commitments)



State of Maryland Commitments Versus Total Grant Amount



State of Maryland Expenditures Trend (Monthly Expenditures)



State of Maryland expended \$2,134,778 during March and needs to average \$489,132 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Maryland

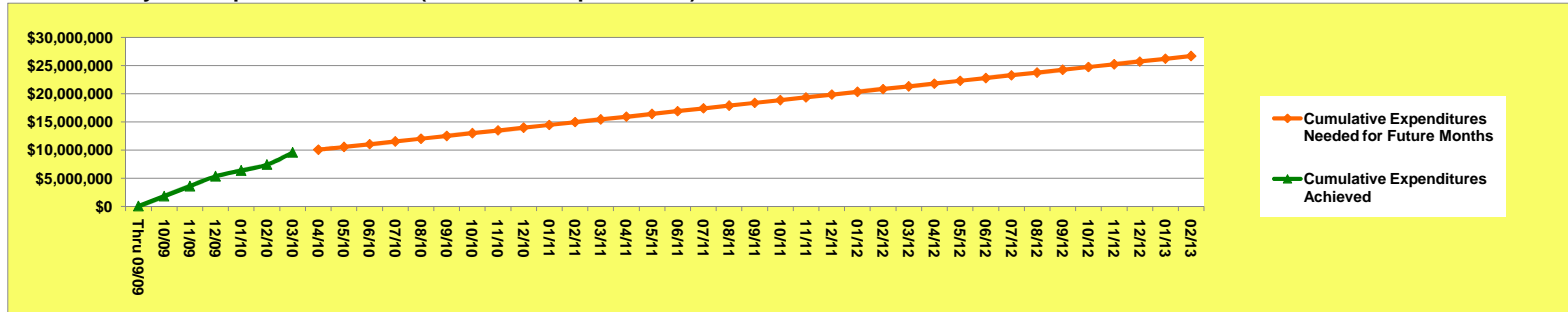


State of Maryland NSP-1 Grant Amount is \$26,704,504

\$9,624,425 (36.0%) has been committed

\$9,584,875 (35.9%) has been expended

State of Maryland Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of Maryland (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	528	106	20.1%	↑	↑
Number of hholds / persons served	6,242	3,032	48.6%	↑	↑
<b>Performance for Grantee:</b>			<b>34.32%</b>	<b>35.89%</b>	<b>0.96</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**State of Maryland NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	3.7%	0.5%
50% AMI to 80% AMI	0.0%	99.5%
80% AMI to 120% AMI	96.3%	0.0%

**State of Maryland NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	15	15	5	5
Clearance	53	1	0	0
Homeownership	295	52	295	52
Land Banking	0	0	0	0
Public Facilities / Economic Development	1	0	5,853	2,953
Residential New Construction	9	0	9	0
Residential Rehab	155	38	80	22
Other	0	0	0	0
<b>Total</b>	<b>528</b>	<b>106</b>	<b>6,242</b>	<b>3,032</b>

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Maryland



State of Maryland NSP-1 Grant Amount is \$26,704,504

\$9,624,425 (36.0%) has been committed

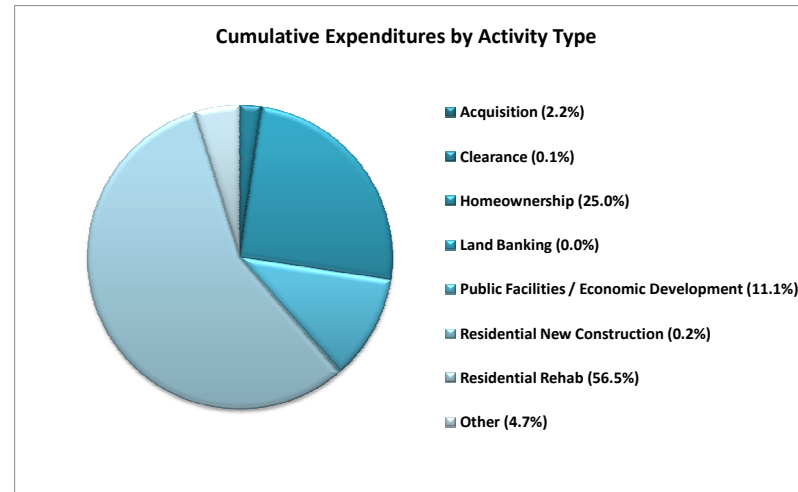
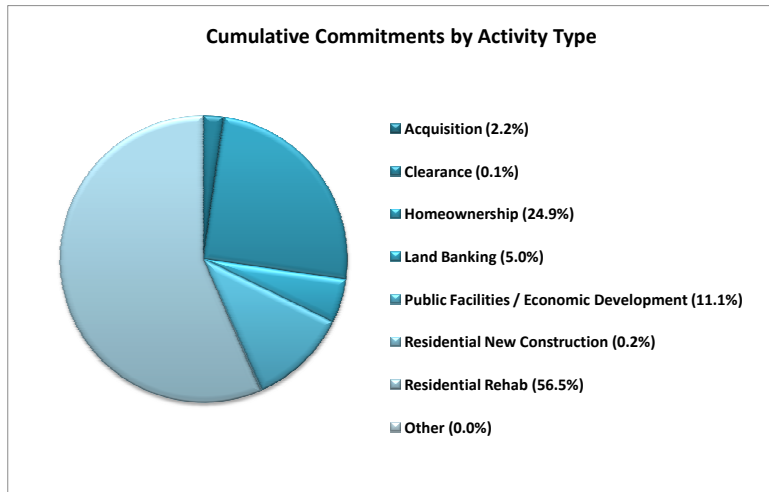
\$9,584,875 (35.9%) has been expended

## Commitments by Activity Type for State of Maryland (Cumulative Through 04-02-10)

Acquisition	\$211,953	2.2%
Clearance	\$14,352	0.1%
Homeownership	\$2,398,984	24.9%
Land Banking	\$478,261	5.0%
Public Facilities / Economic Development	\$1,065,933	11.1%
Residential New Construction	\$20,429	0.2%
Residential Rehab	\$5,434,513	56.5%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$9,624,425</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Maryland (Cumulative Through 04-02-10)

Acquisition	\$211,953	2.2%
Clearance	\$14,352	0.1%
Homeownership	\$2,398,984	25.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$1,065,933	11.1%
Residential New Construction	\$20,429	0.2%
Residential Rehab	\$5,419,963	56.5%
Other	\$453,261	4.7%
<b>Cumulative Expenditures</b>	<b>\$9,584,875</b>	<b>100.0%</b>



State of Maryland  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III  
Baltimore FO  
Maryland