

HUD NSP-1 Reporting



State of Massachusetts NSP-1 Grant Amount is \$43,466,030

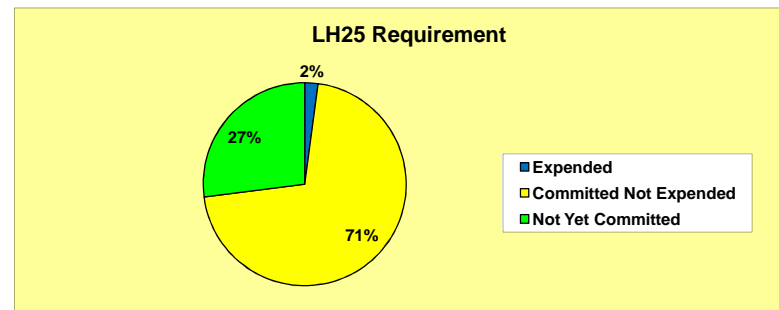
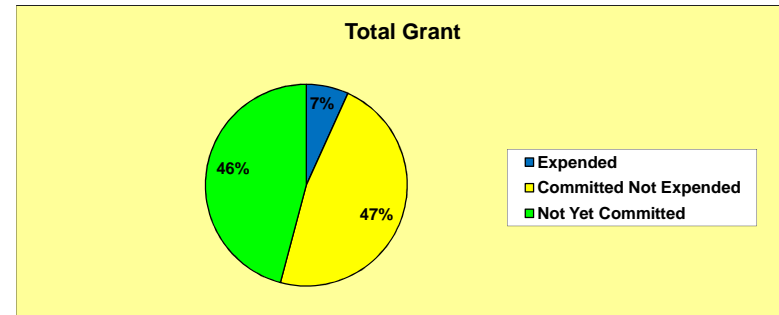
\$23,540,929 (54.2%) has been committed

\$2,940,393 (6.8%) has been expended

Mar 2010 Grantee Report - State of Massachusetts

Grant Number B-08-DN-25-0001
 HUD Region I
 HUD FO Boston FO
 State Massachusetts

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$43,466,030		\$10,866,508 *	
Cum. Commitments Through Mar As % of Total Amount	\$23,540,929 54.2%	44.3%	\$7,928,702 73.0%	49.8%
Commitments During Mar	-\$14,975,562		-\$1,213,461	
Monthly Trend Goal for Mar**	\$824,923		\$287,391	
% of March Trend Goal Met	-1815.4%	77.9%	-422.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,985,020 483.1%		\$587,561 204.4%	
Expenditures Through Mar As % of Total Amount	\$2,940,393 6.8%	19.1%	\$230,000 2.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

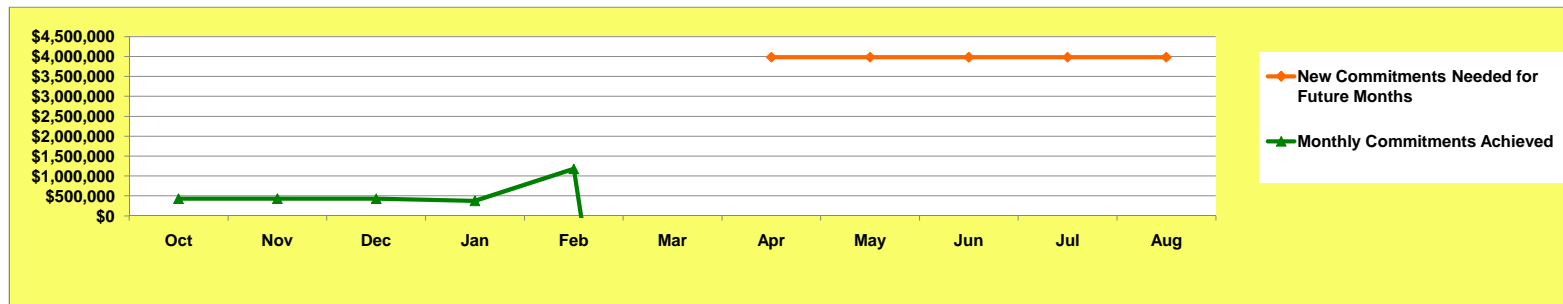


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Massachusetts committed -\$14,975,562 during March and needs to average \$3,985,020 per month for April through August

State of Massachusetts Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - State of Massachusetts

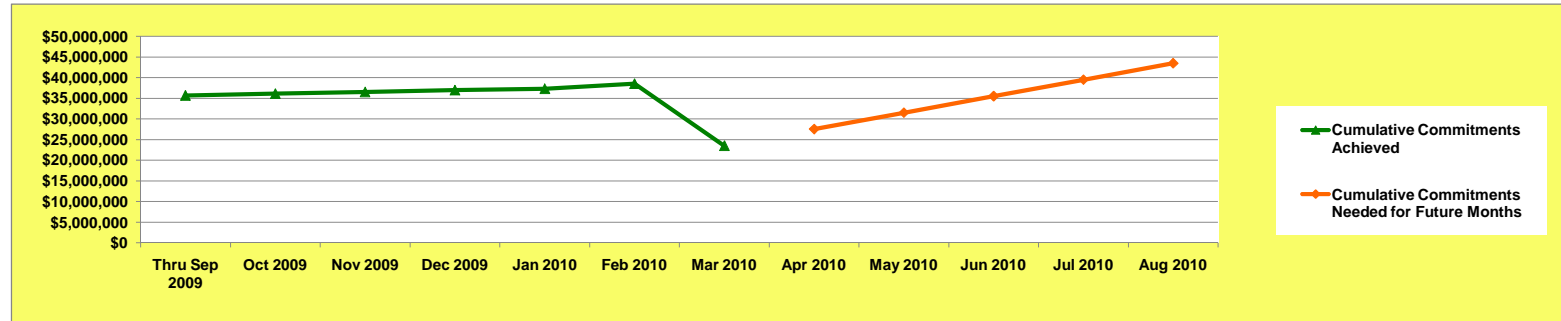


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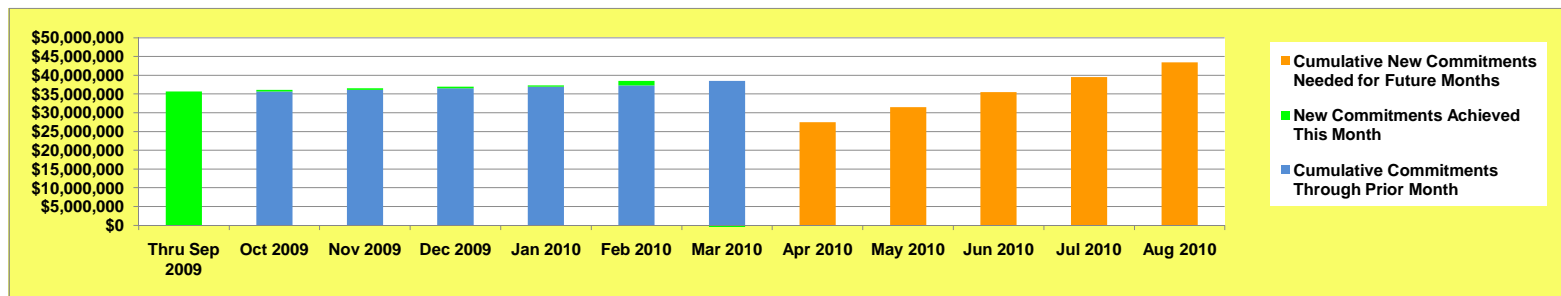
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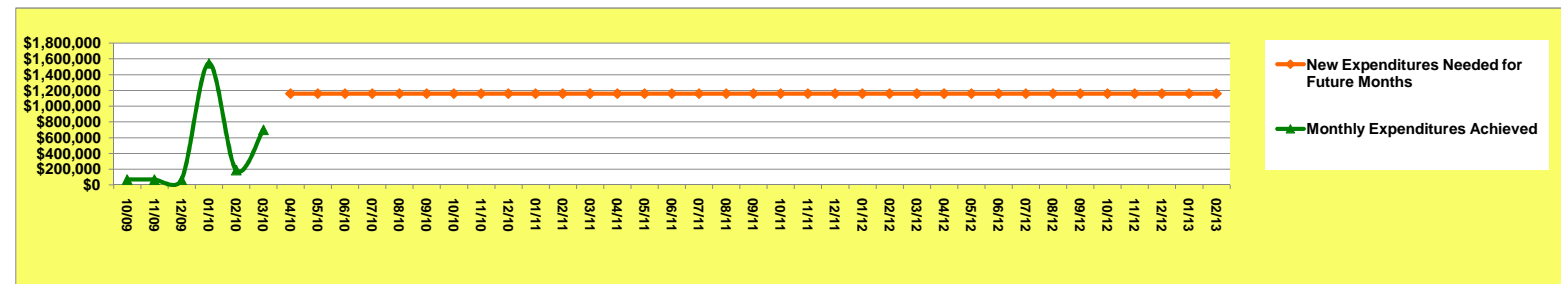
State of Massachusetts Commitments Trend (Cumulative Commitments)



State of Massachusetts Commitments Versus Total Grant Amount



State of Massachusetts Expenditures Trend (Monthly Expenditures)



State of Massachusetts expended \$699,607 during March and needs to average \$1,157,875 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Massachusetts

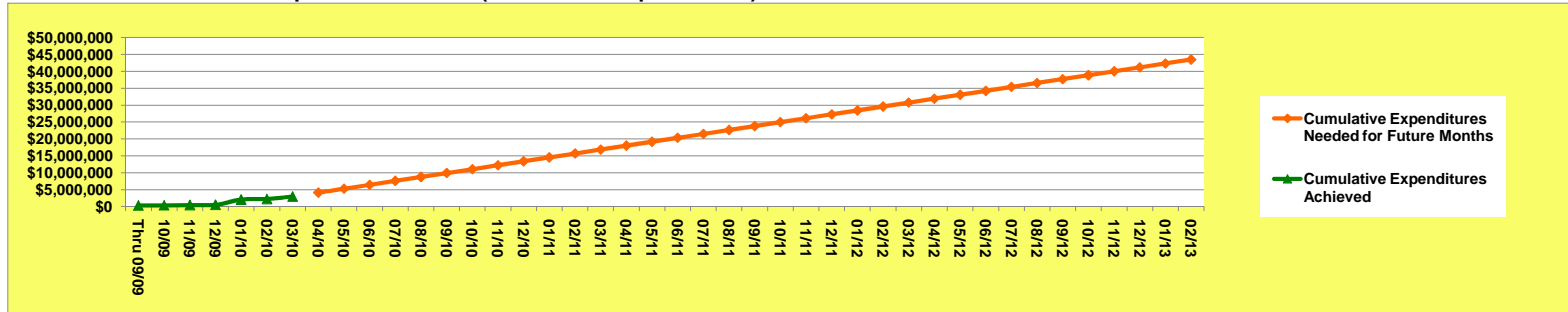


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State of Massachusetts Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Massachusetts (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	745	157	21.1%	↕	↕
Number of hholds / persons served	265	0	0.0%		
	Performance for Grantee:		10.54%	6.76%	1.56
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Massachusetts NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

State of Massachusetts NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	196	11	0	0
Clearance	50	0	0	0
Homeownership	0	0	0	0
Land Banking	1	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	498	146	265	0
Other	0	0	0	0
Total	745	157	265	0

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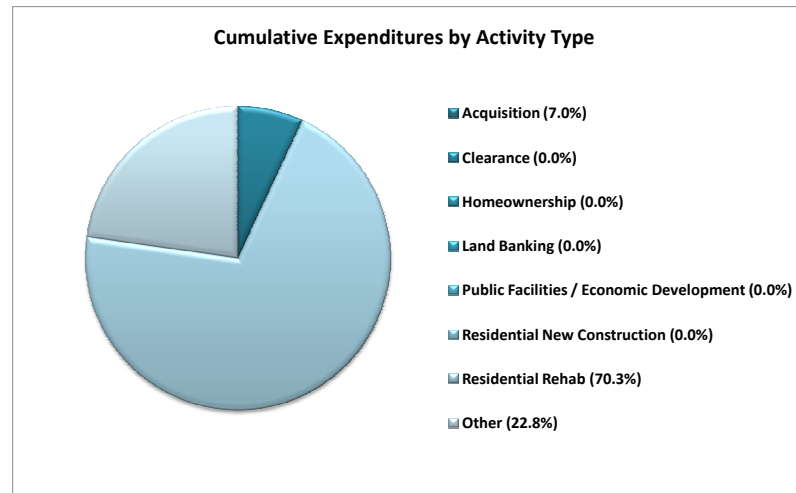
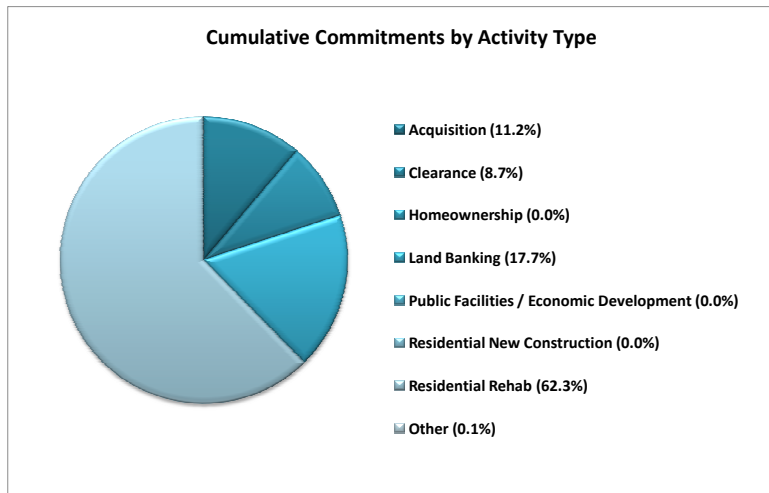
\$2,940,393 (6.8%) has been expended

Commitments by Activity Type for State of Massachusetts (Cumulative Through 04-02-10)

Acquisition	\$2,641,902	11.2%
Clearance	\$2,052,245	8.7%
Homeownership	\$0	0.0%
Land Banking	\$4,172,818	17.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$14,661,689	62.3%
Other	\$12,275	0.1%
Cumulative Commitments	\$23,540,929	100.0%

Expenditures by Activity Type for State of Massachusetts (Cumulative Through 04-02-10)

Acquisition	\$204,431	7.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,066,596	70.3%
Other	\$669,366	22.8%
Cumulative Expenditures	\$2,940,393	100.0%



State of Massachusetts
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region I
Boston FO
Massachusetts