

HUD NSP-1 Reporting



State of Louisiana NSP-1 Grant Amount is \$34,183,994

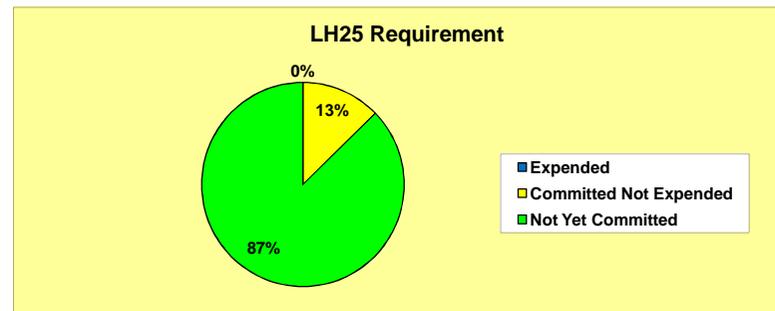
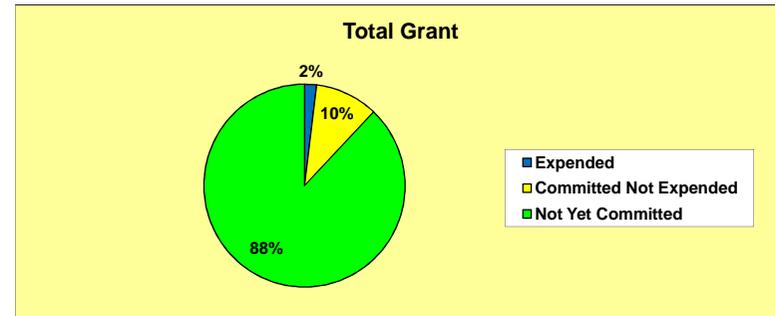
\$4,116,515 (12.0%) has been committed

\$660,986 (1.9%) has been expended

Mar 2010 Grantee Report - State of Louisiana

Grant Number B-08-DN-22-0001
 HUD Region VI
 HUD FO New Orleans FO
 State Louisiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$34,183,994		\$8,545,999 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,116,515 12.0%	44.3%	\$1,085,685 12.7%	49.8%
Commitments During Mar	\$142,000		-\$142,150	
Monthly Trend Goal for Mar**	\$5,034,913		\$1,219,694	
% of March Trend Goal Met	2.8%	77.9%	-11.7%	104.3%
Monthly Trend Goal for Apr - Aug**	\$6,013,496		\$1,492,063	
As % of March Trend Goal	119.4%		122.3%	
Expenditures Through Mar As % of Total Amount	\$660,986 1.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

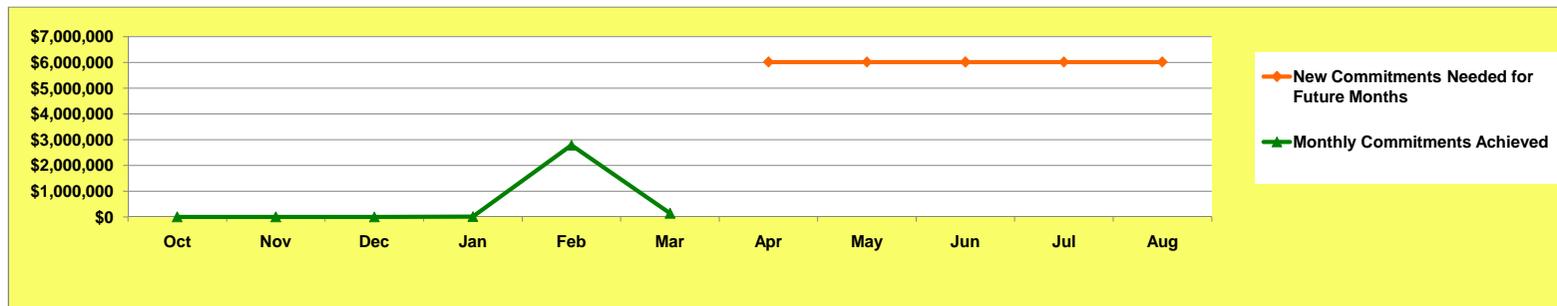


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Louisiana committed \$142,000 during March and needs to average \$6,013,496 per month for April through August

State of Louisiana Commitments Trend (Monthly Commitments)



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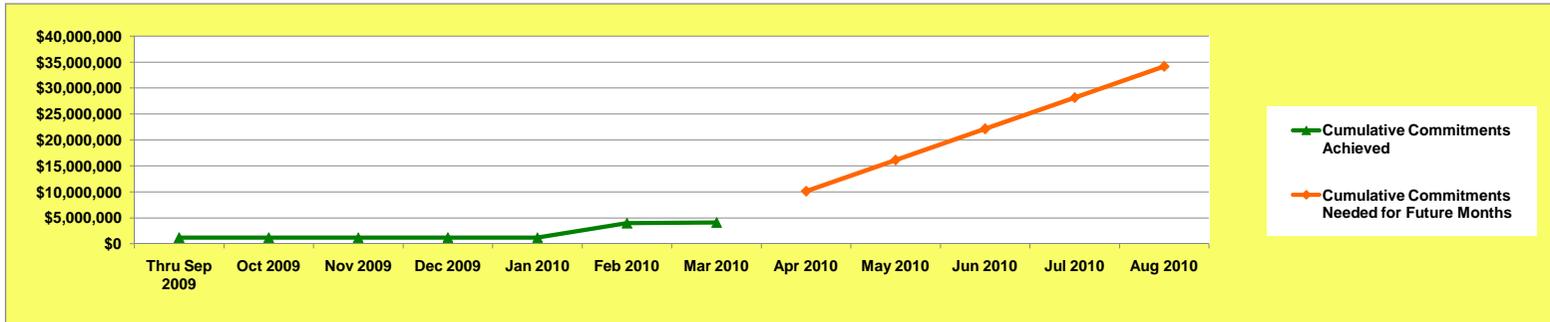


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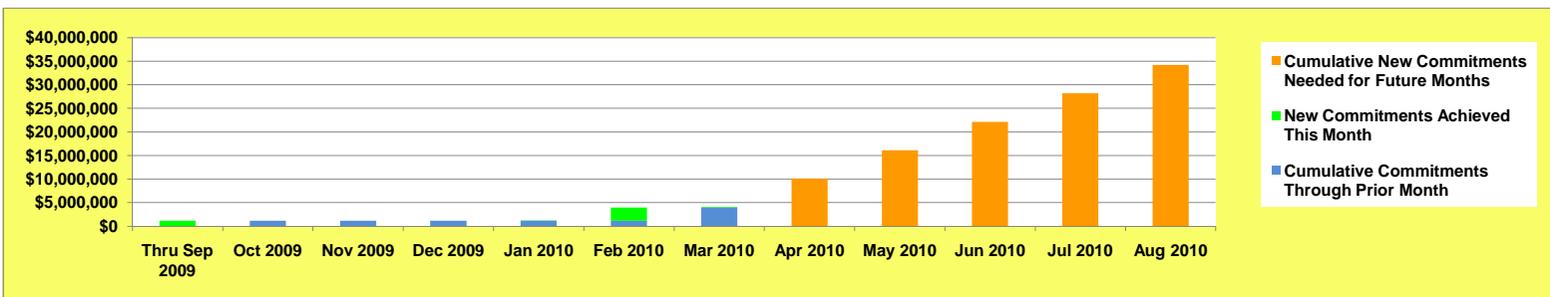
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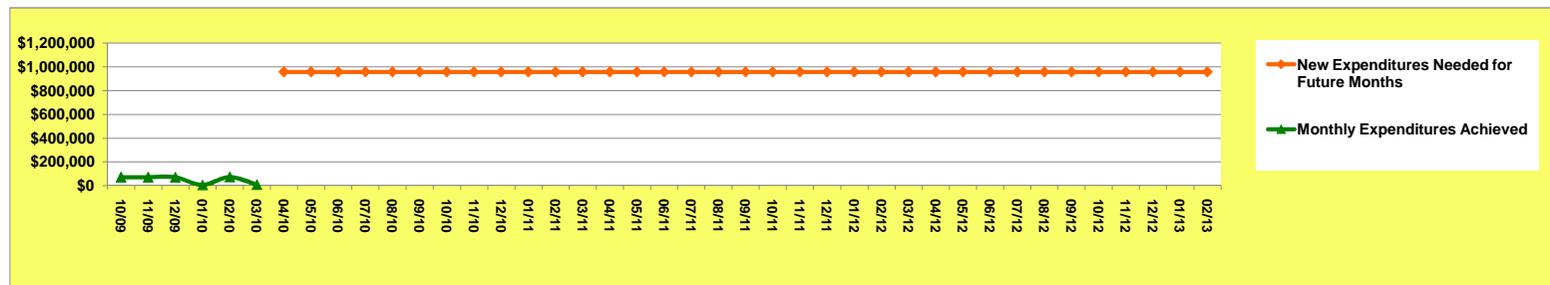
State of Louisiana Commitments Trend (Cumulative Commitments)



State of Louisiana Commitments Versus Total Grant Amount



State of Louisiana Expenditures Trend (Monthly Expenditures)



State of Louisiana expended \$7,681 during March and needs to average \$957,800 per month for April 2010 through February 2013

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State of Louisiana Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Louisiana (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,200	0	0.0%	↕	↕
Number of hholds / persons served	948	0	0.0%		
Performance for Grantee:			0.00%	1.93%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Louisiana NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	6.6%	0.0%
50% AMI to 80% AMI	5.0%	0.0%
80% AMI to 120% AMI	88.4%	0.0%

State of Louisiana NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	11	0	11	0
Clearance	169	0	61	0
Homeownership	523	0	698	0
Land Banking	120	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	214	0	153	0
Residential Rehab	163	0	25	0
Other	0	0	0	0
Total	1,200	0	948	0

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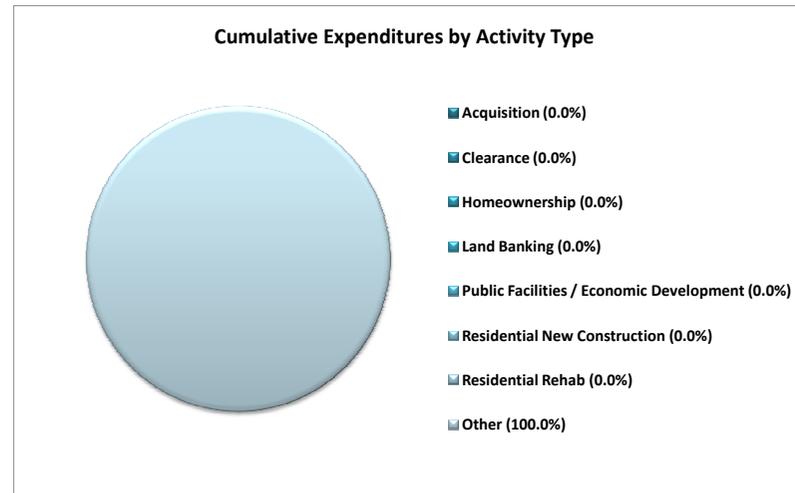
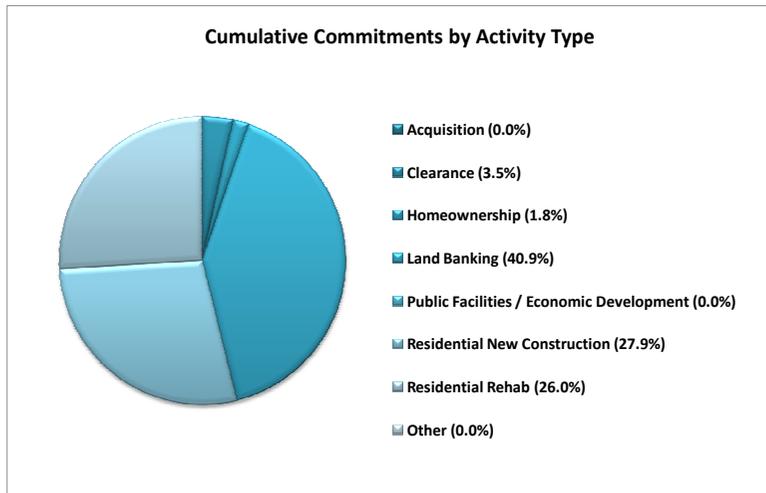
\$660,986 (1.9%) has been expended

Commitments by Activity Type for State of Louisiana (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$142,150	3.5%
Homeownership	\$73,000	1.8%
Land Banking	\$1,683,680	40.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,149,350	27.9%
Residential Rehab	\$1,068,335	26.0%
Other	\$0	0.0%
Cumulative Commitments	\$4,116,515	100.0%

Expenditures by Activity Type for State of Louisiana (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$660,986	100.0%
Cumulative Expenditures	\$660,986	100.0%



State of Louisiana
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
New Orleans FO
Louisiana