

HUD NSP-1 Reporting



State of Kansas NSP-1 Grant Amount is \$20,970,242

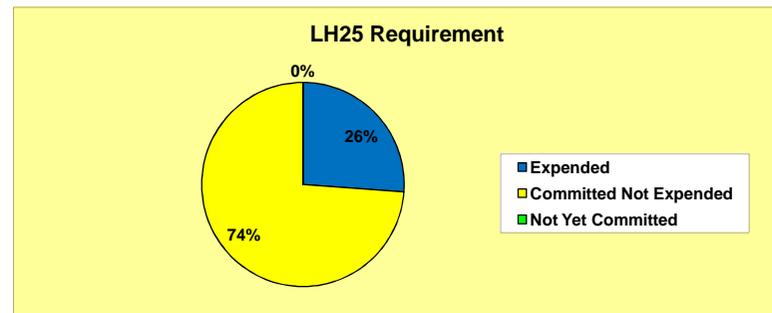
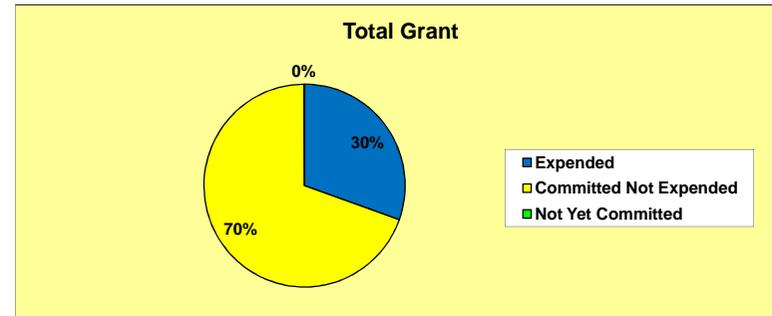
\$20,955,242 (99.9%) has been committed

\$6,386,392 (30.5%) has been expended

Mar 2010 Grantee Report - State of Kansas

Grant Number B-08-DN-20-0001
 HUD Region VII
 HUD FO Kansas City FO
 State Kansas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$20,970,242		\$5,242,561 *	
Cum. Commitments Through Mar As % of Total Amount	\$20,955,242 99.9%	44.3%	\$5,465,654 104.3%	49.8%
Commitments During Mar	\$1,063,848		-\$860,729	
Monthly Trend Goal for Mar**	\$179,808		\$0	
% of March Trend Goal Met	591.7%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$3,000		\$0	
As % of March Trend Goal	1.7%		N/A	
Expenditures Through Mar As % of Total Amount	\$6,386,392 30.5%	19.1%	\$1,372,344 26.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

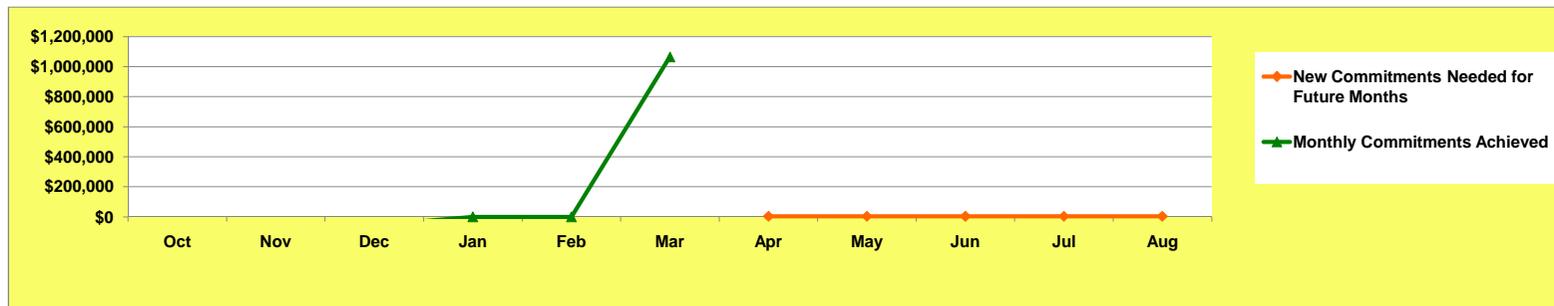


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Kansas committed \$1,063,848 during March and needs to average \$3,000 per month for April through August

State of Kansas Commitments Trend (Monthly Commitments)



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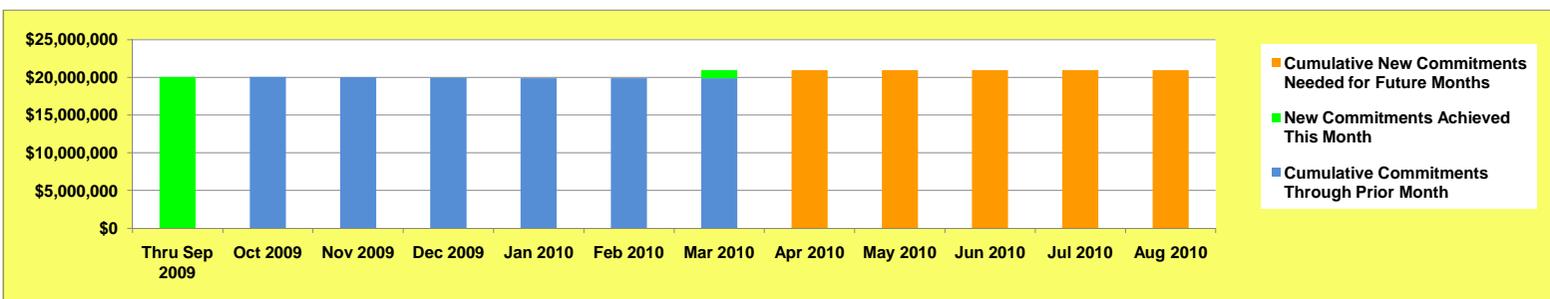
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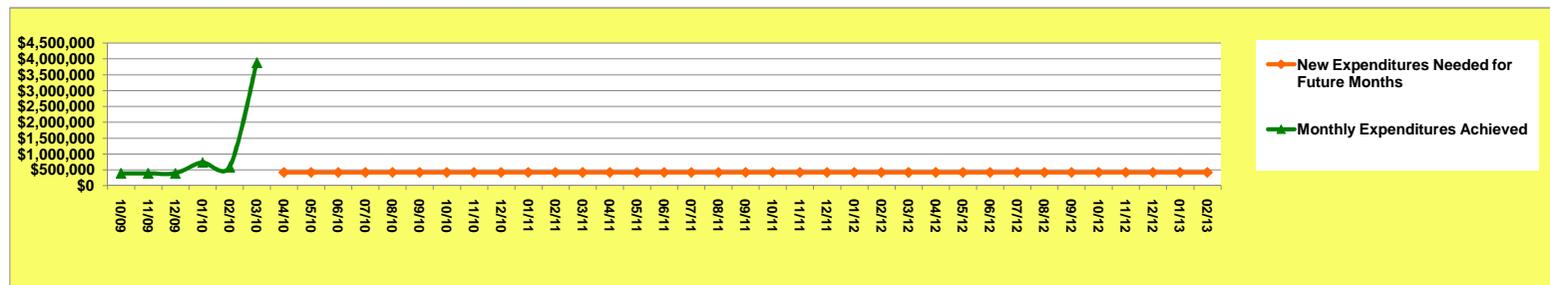
State of Kansas Commitments Trend (Cumulative Commitments)



State of Kansas Commitments Versus Total Grant Amount



State of Kansas Expenditures Trend (Monthly Expenditures)



State of Kansas expended \$3,879,055 during March and needs to average \$416,681 per month for April 2010 through February 2013

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State of Kansas Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Kansas (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	291	12	4.1%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	102	9	8.8%			
Performance for Grantee:			6.47%	30.45%	0.21	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

State of Kansas NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.3%	44.4%
50% AMI to 80% AMI	43.1%	0.0%
80% AMI to 120% AMI	20.6%	55.6%

State of Kansas NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	101	12	7	9
Clearance	80	0	0	0
Homeownership	0	0	64	0
Land Banking	17	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	6	0	31	0
Residential Rehab	87	0	0	0
Other	0	0	0	0
Total	291	12	102	9

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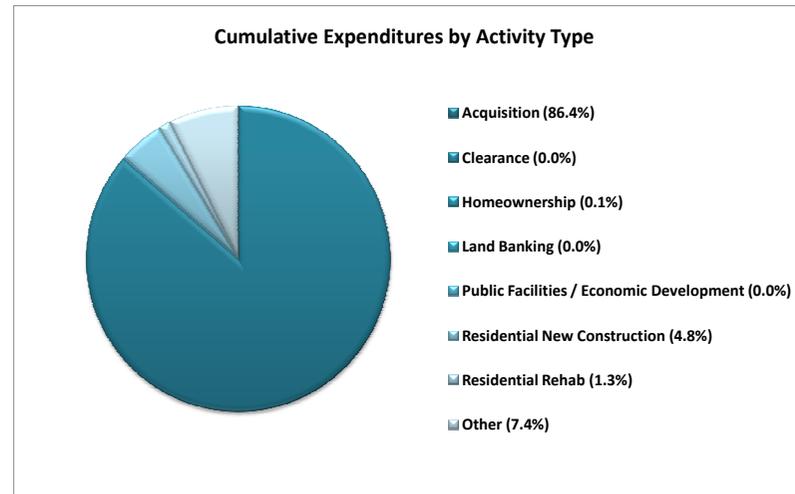
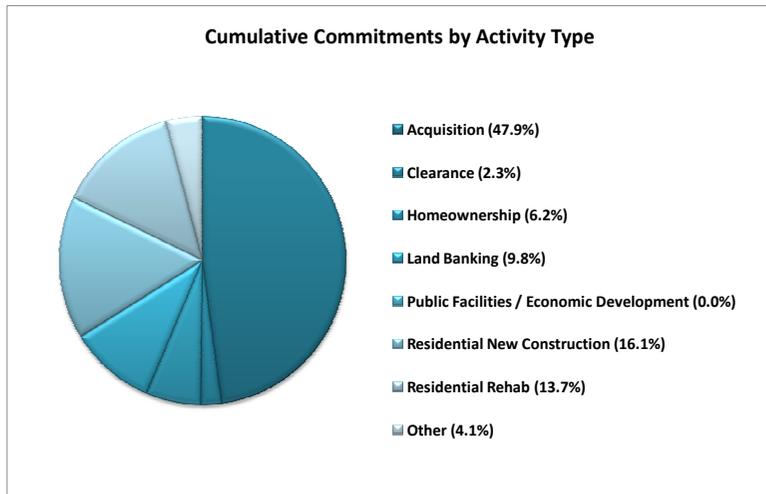
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Commitments by Activity Type for State of Kansas (Cumulative Through 04-02-10)

Acquisition	\$10,028,269	47.9%
Clearance	\$484,318	2.3%
Homeownership	\$1,294,175	6.2%
Land Banking	\$2,048,170	9.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$3,363,568	16.1%
Residential Rehab	\$2,881,058	13.7%
Other	\$855,684	4.1%
Cumulative Commitments	\$20,955,242	100.0%

Expenditures by Activity Type for State of Kansas (Cumulative Through 04-02-10)

Acquisition	\$5,517,312	86.4%
Clearance	\$0	0.0%
Homeownership	\$6,792	0.1%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$309,032	4.8%
Residential Rehab	\$81,314	1.3%
Other	\$471,941	7.4%
Cumulative Expenditures	\$6,386,392	100.0%



State of Kansas
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII
Kansas City FO
Kansas