

HUD NSP-1 Reporting



State of Illinois NSP-1 Grant Amount is \$53,113,044

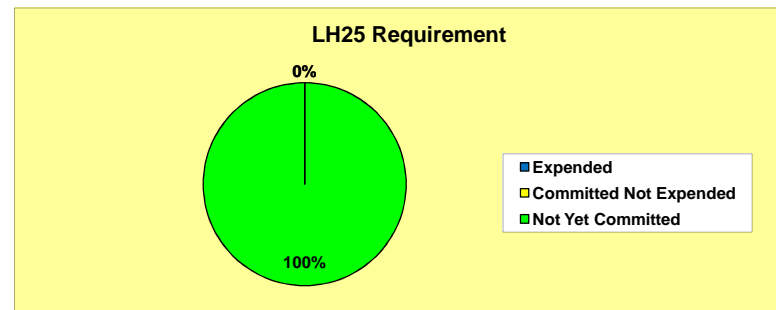
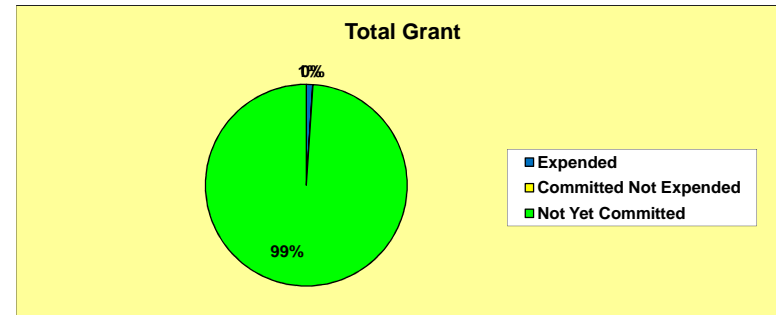
\$554,170 (1.0%) has been committed

\$539,544 (1.0%) has been expended

Mar 2010 Grantee Report - State of Illinois

Grant Number B-08-DN-17-0001
 HUD Region V
 HUD FO Chicago FO
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$53,113,044		\$13,278,261 *	
Cum. Commitments Through Mar As % of Total Amount	\$554,170 1.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar Monthly Trend Goal for Mar**	\$0 \$8,759,812		\$0 \$2,213,044	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$10,511,775 120.0%		\$2,655,652 120.0%	
Expenditures Through Mar As % of Total Amount	\$539,544 1.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

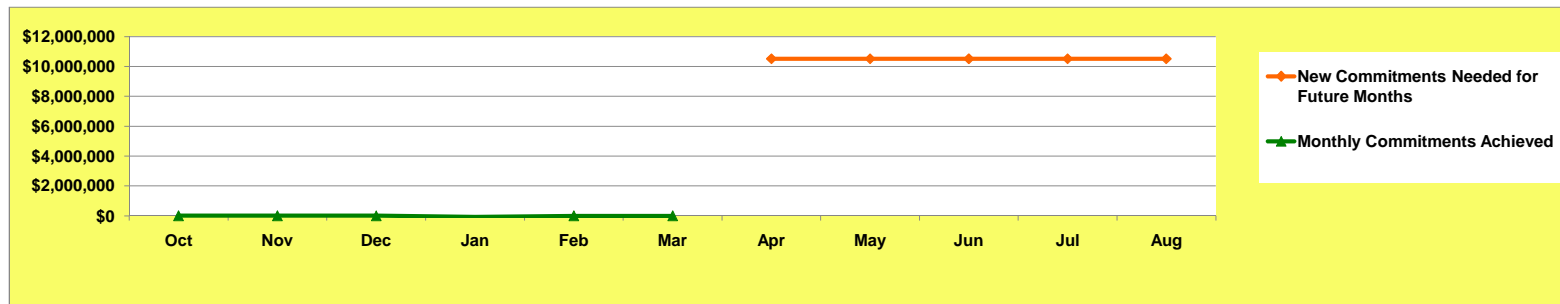


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Illinois committed zero during March and needs to average \$10,511,775 per month for April through August

State of Illinois Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - State of Illinois

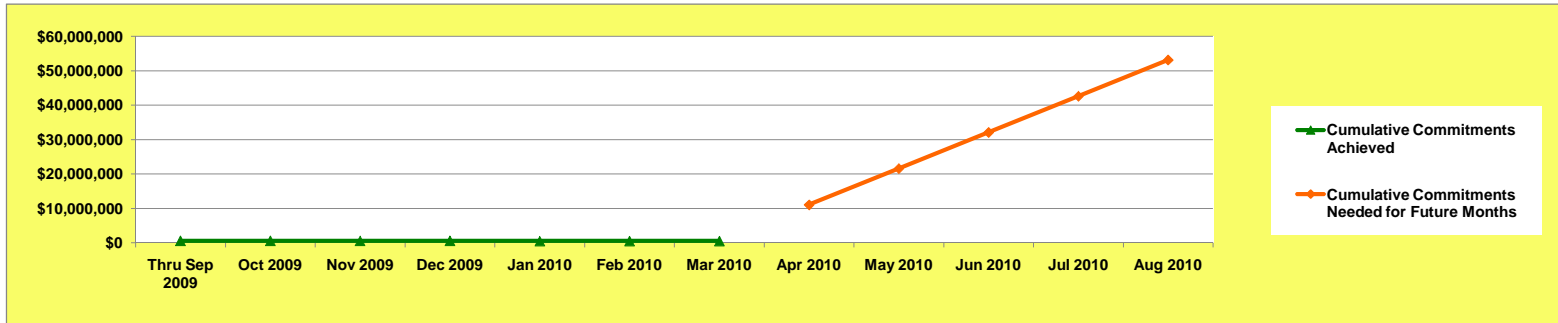


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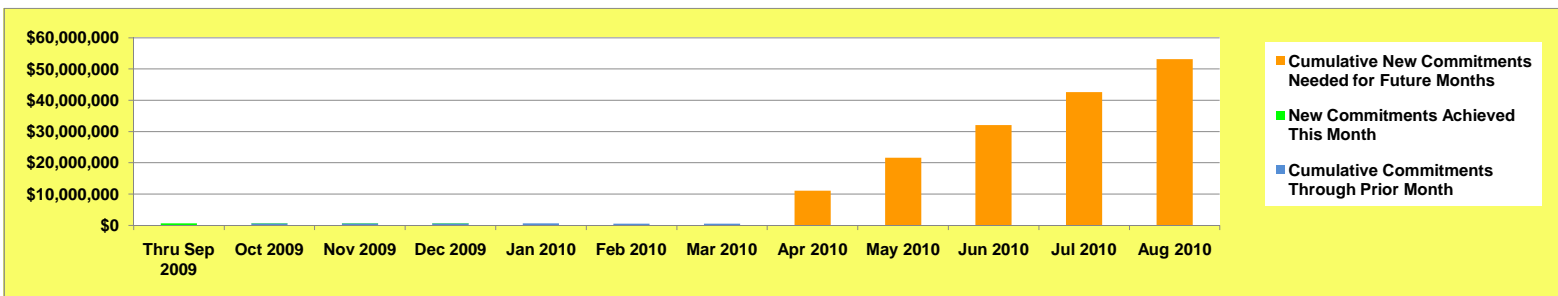
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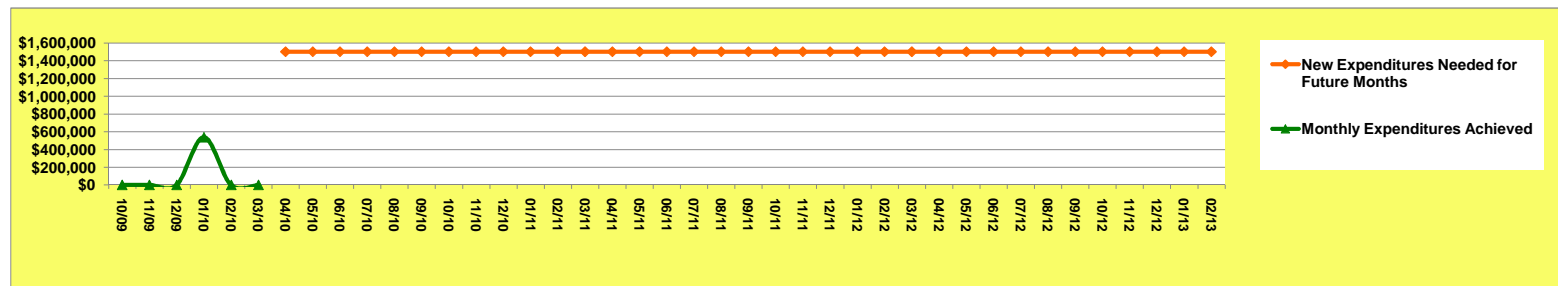
State of Illinois Commitments Trend (Cumulative Commitments)



State of Illinois Commitments Versus Total Grant Amount



State of Illinois Expenditures Trend (Monthly Expenditures)



State of Illinois expended zero during March and needs to average \$1,502,100 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Illinois

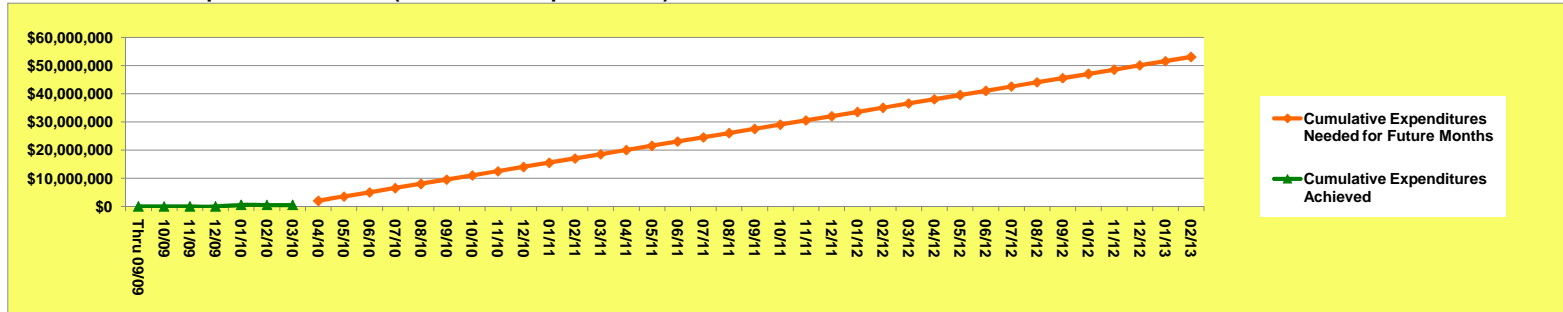


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State of Illinois Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Illinois (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	610	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	418	0	0.0%			
Performance for Grantee:			0.00%	1.02%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

State of Illinois NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	32.3%	0.0%
50% AMI to 80% AMI	67.7%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

State of Illinois NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	107	0	57	0
Homeownership	1	0	1	0
Land Banking	4	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	206	0	206	0
Residential Rehab	292	0	154	0
Other	0	0	0	0
Total	610	0	418	0

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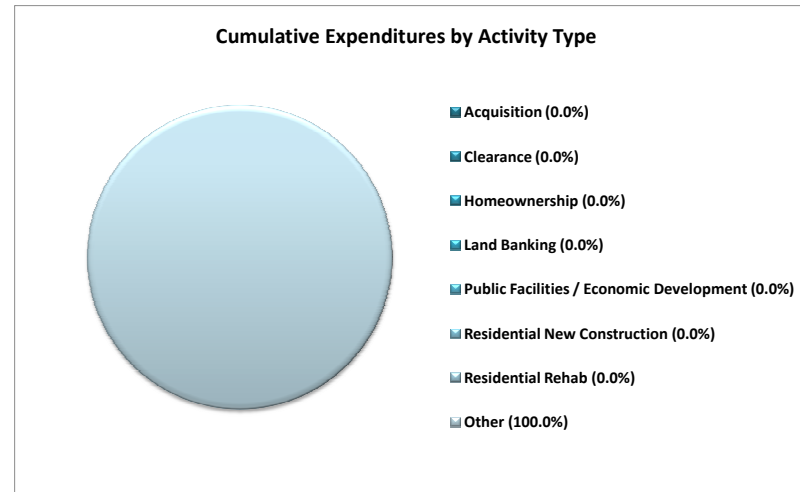
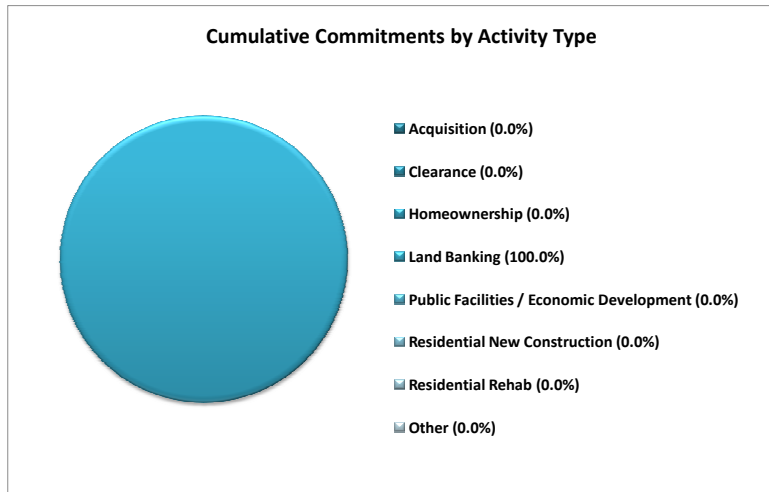
\$539,544 (1.0%) has been expended

Commitments by Activity Type for State of Illinois (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$554,170	100.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$554,170	100.0%

Expenditures by Activity Type for State of Illinois (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$539,544	100.0%
Cumulative Expenditures	\$539,544	100.0%



State of Illinois
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Chicago FO
Illinois