

HUD NSP-1 Reporting



State of Idaho NSP-1 Grant Amount is \$19,600,000

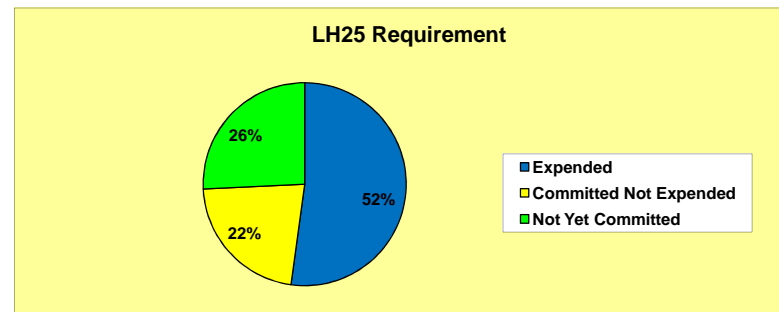
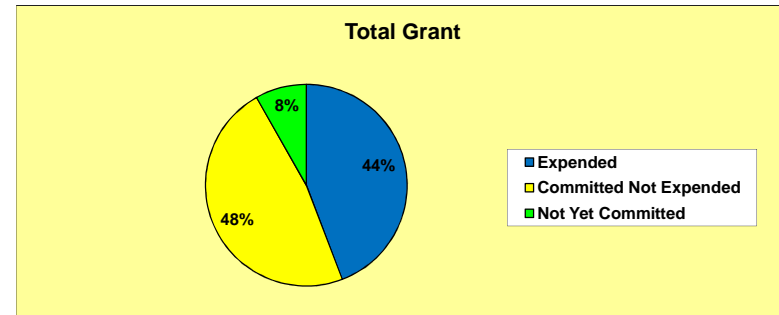
\$17,989,205 (91.8%) has been committed

\$8,661,377 (44.2%) has been expended

Mar 2010 Grantee Report - State of Idaho

Grant Number B-08-DN-16-0001
 HUD Region X
 HUD FO Portland FO
 State Idaho

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$17,989,205 91.8%	44.3%	\$3,637,245 74.2%	49.8%
Commitments During Mar	\$3,733,370		-\$166,681	
Monthly Trend Goal for Mar**	\$890,694		\$182,679	
% of March Trend Goal Met	419.2%	77.9%	-91.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$322,159 36.2%		\$252,551 138.2%	
Expenditures Through Mar As % of Total Amount	\$8,661,377 44.2%	19.1%	\$2,556,429 52.2%	18.5%
Program Income Through Mar As % of Total Amount	\$2,591,047 13.2%	0.4%	N/A N/A	

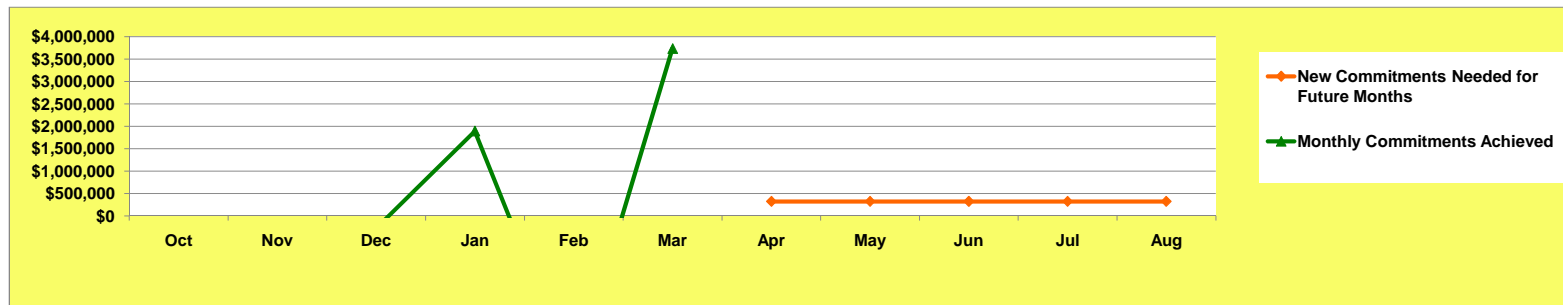


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Idaho committed \$3,733,370 during March and needs to average \$322,159 per month for April through August

State of Idaho Commitments Trend (Monthly Commitments)



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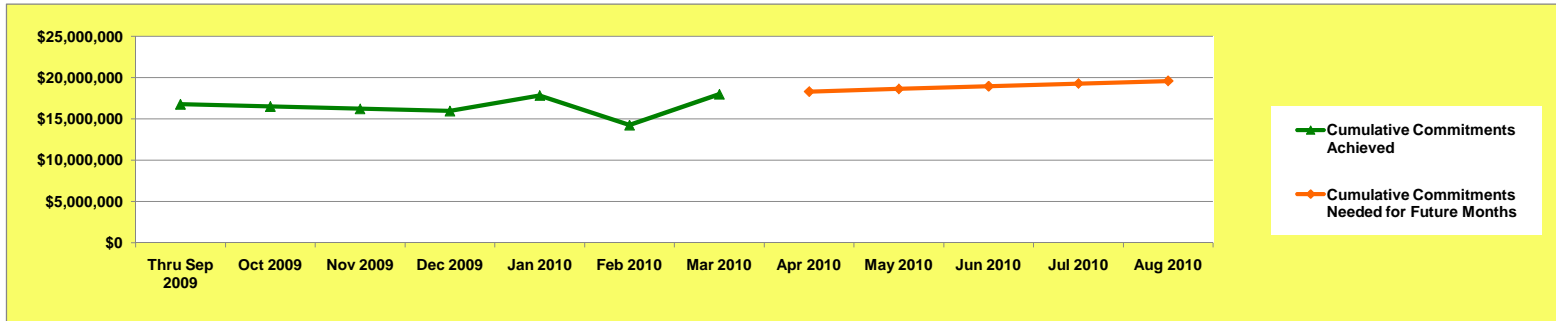


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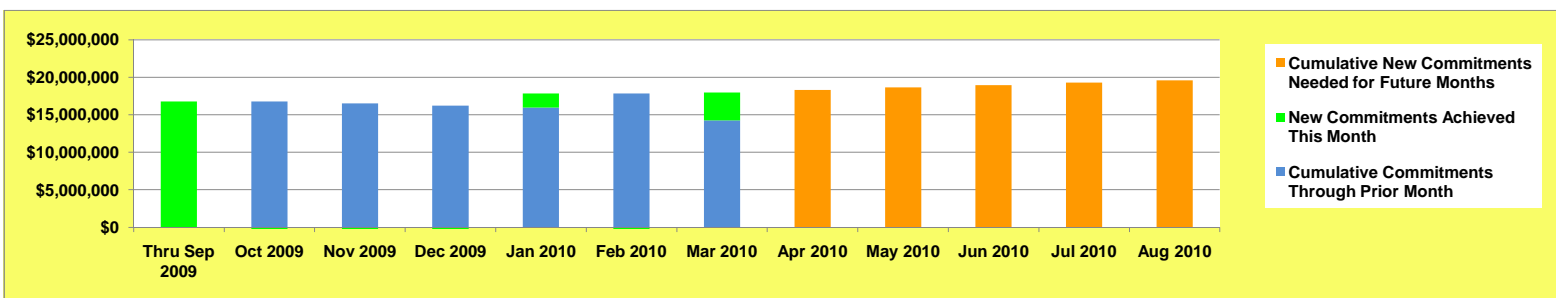
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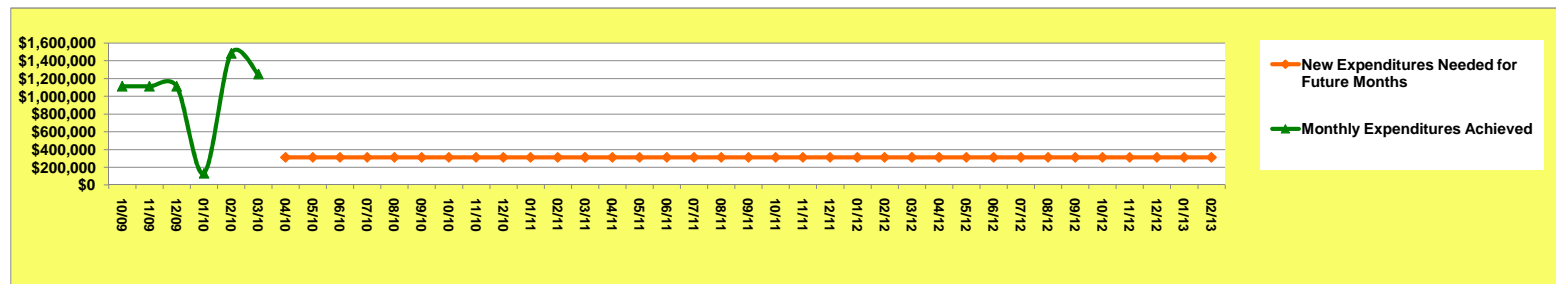
State of Idaho Commitments Trend (Cumulative Commitments)



State of Idaho Commitments Versus Total Grant Amount



State of Idaho Expenditures Trend (Monthly Expenditures)



State of Idaho expended \$1,249,960 during March and needs to average \$312,532 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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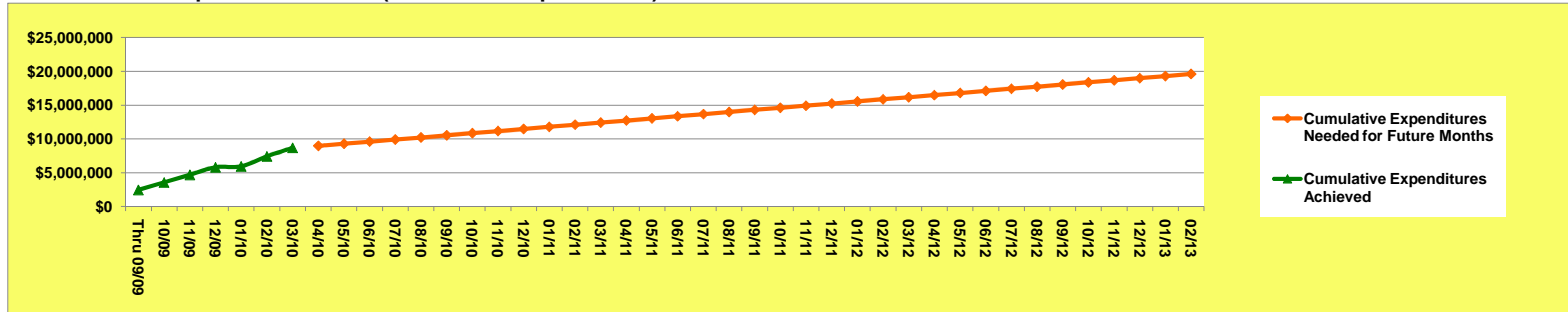


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State of Idaho Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Idaho (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	136	47	34.6%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	23	0	0.0%			
Performance for Grantee:			17.28%	44.19%	0.39	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

State of Idaho NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

State of Idaho NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	136	47	1	0
Clearance	0	0	0	0
Homeownership	0	0	22	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	136	47	23	0

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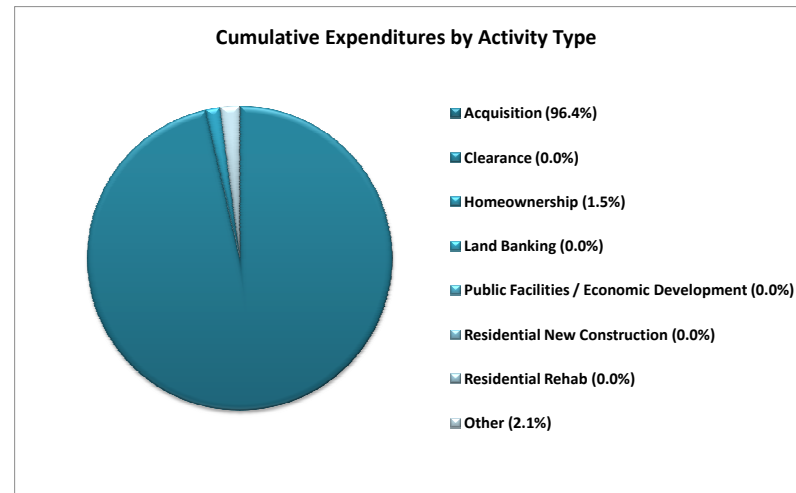
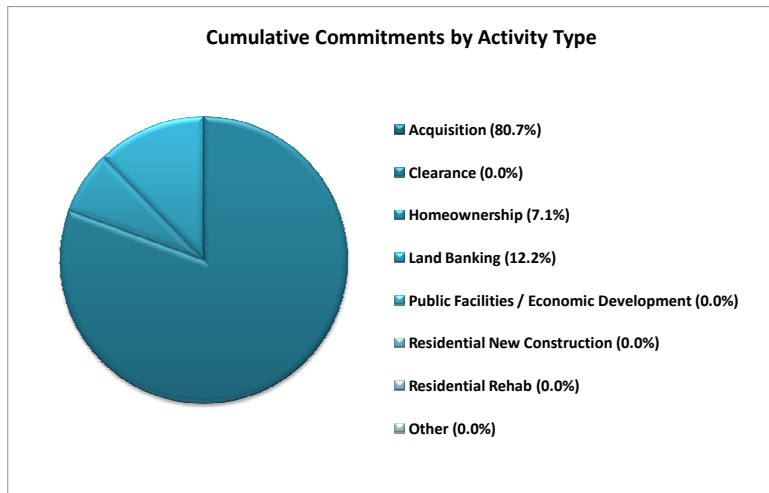
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Commitments by Activity Type for State of Idaho (Cumulative Through 04-02-10)

Acquisition	\$12,905,112	80.7%
Clearance	\$0	0.0%
Homeownership	\$1,135,237	7.1%
Land Banking	\$1,960,000	12.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$16,000,349	100.0%

Expenditures by Activity Type for State of Idaho (Cumulative Through 04-02-10)

Acquisition	\$8,083,742	96.4%
Clearance	\$0	0.0%
Homeownership	\$126,989	1.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$172,256	2.1%
Cumulative Expenditures	\$8,382,987	100.0%



State of Idaho
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region X
 Portland FO
 Idaho