

# HUD NSP-1 Reporting



State of Iowa NSP-1 Grant Amount is \$21,607,197

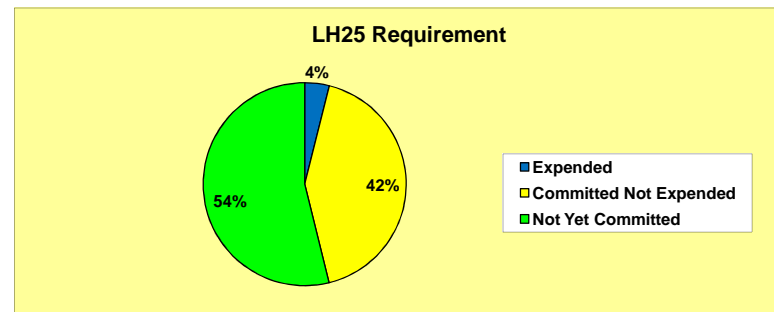
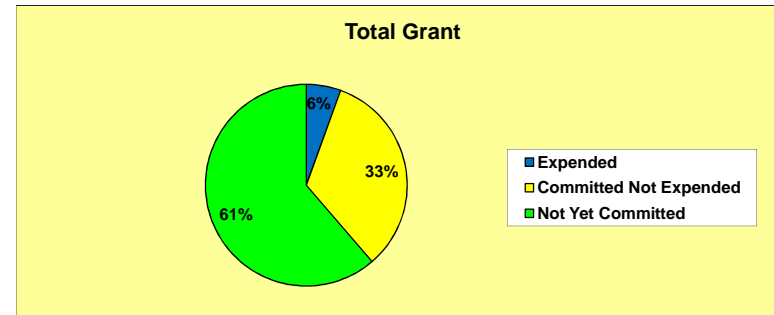
\$8,360,842 (38.7%) has been committed

\$1,196,577 (5.5%) has been expended

## Mar 2010 Grantee Report - State of Iowa

Grant Number B-08-DN-19-0001  
 HUD Region VII  
 HUD FO Omaha FO  
 State Iowa

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$21,607,197		\$5,401,799 *	
Cum. Commitments Through Mar As % of Total Amount	\$8,360,842 38.7%	44.3%	\$2,493,799 46.2%	49.8%
Commitments During Mar	\$3,183,883		-\$3,862,823	
Monthly Trend Goal for Mar**	\$2,738,373		\$0	
% of March Trend Goal Met	116.3%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,649,271 96.7%		\$581,600 N/A	
Expenditures Through Mar As % of Total Amount	\$1,196,577 5.5%	19.1%	\$211,355 3.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

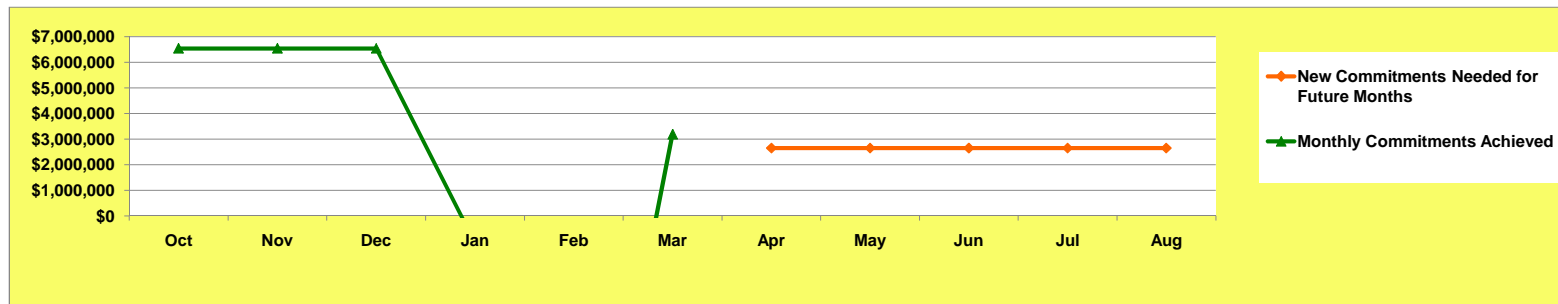


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of Iowa committed \$3,183,883 during March and needs to average \$2,649,271 per month for April through August**

### State of Iowa Commitments Trend (Monthly Commitments)



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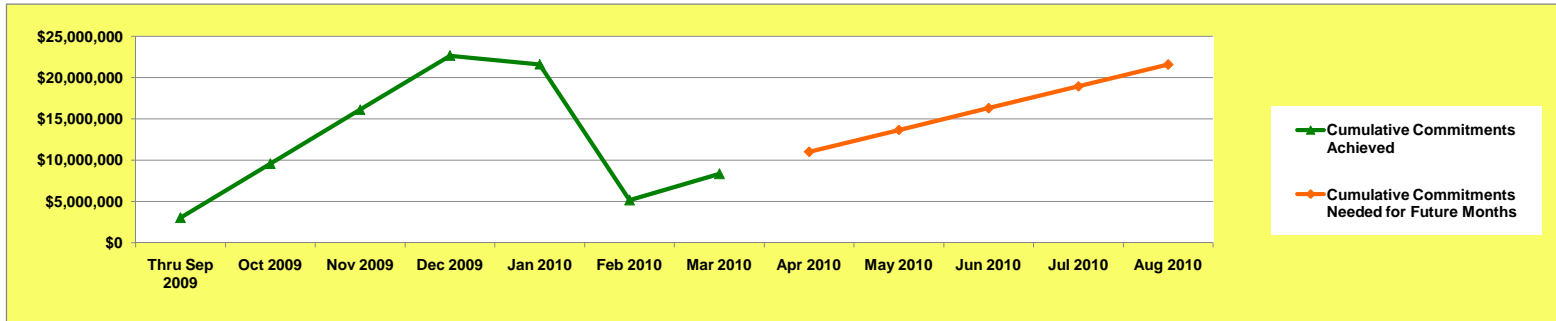


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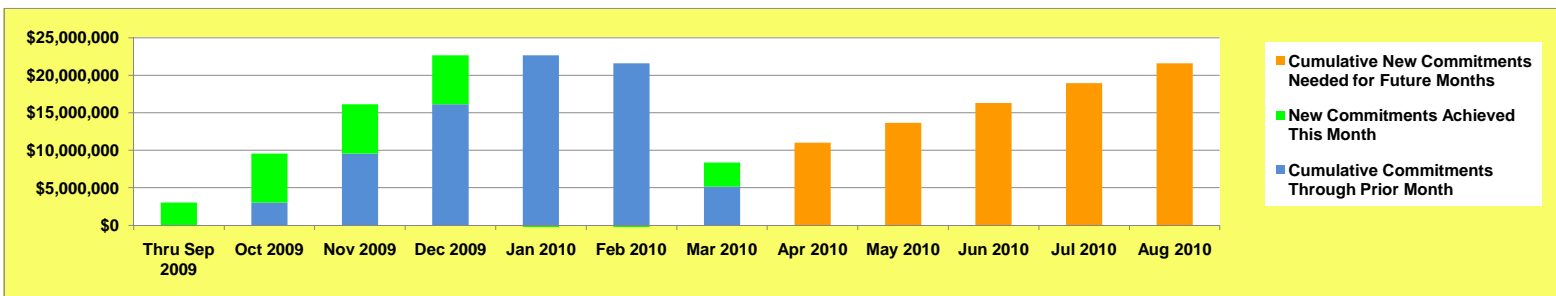
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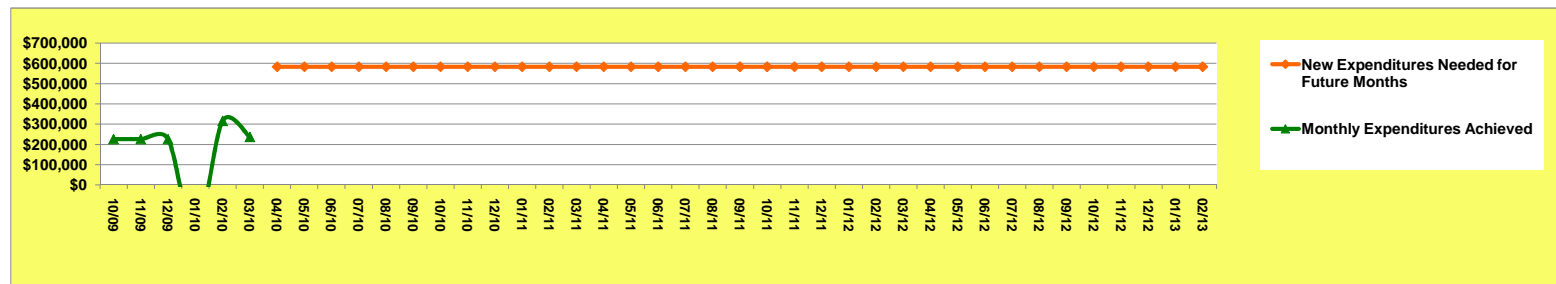
State of Iowa Commitments Trend (Cumulative Commitments)



State of Iowa Commitments Versus Total Grant Amount



State of Iowa Expenditures Trend (Monthly Expenditures)



State of Iowa expended \$236,936 during March and needs to average \$583,161 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Iowa

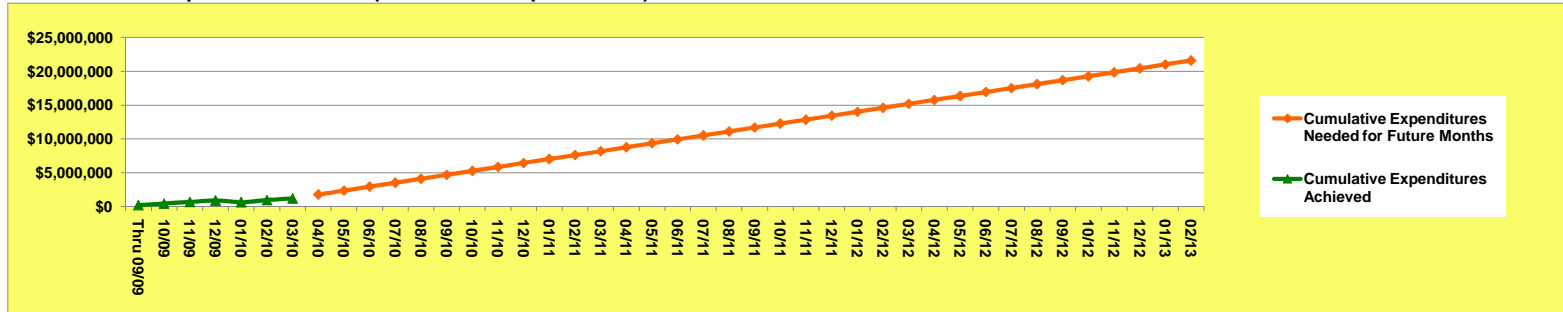


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State of Iowa Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of Iowa (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	689	155	22.5%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")                      (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	165	0	0.0%			
<b>Performance for Grantee:</b>			<b>11.25%</b>	<b>5.54%</b>	<b>2.03</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Above</b>	

**State of Iowa NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**State of Iowa NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	180	97	0	0
Clearance	164	25	0	0
Homeownership	0	0	0	0
Land Banking	39	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	131	21	165	0
Residential Rehab	175	12	0	0
Other	0	0	0	0
<b>Total</b>	<b>689</b>	<b>155</b>	<b>165</b>	<b>0</b>

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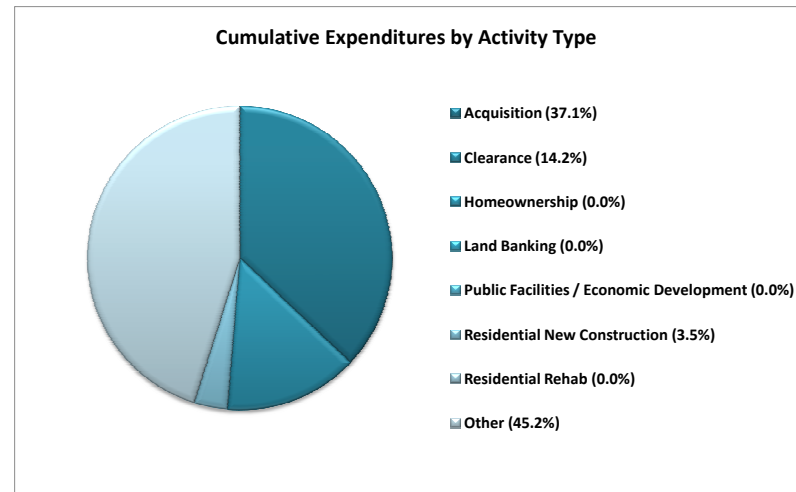
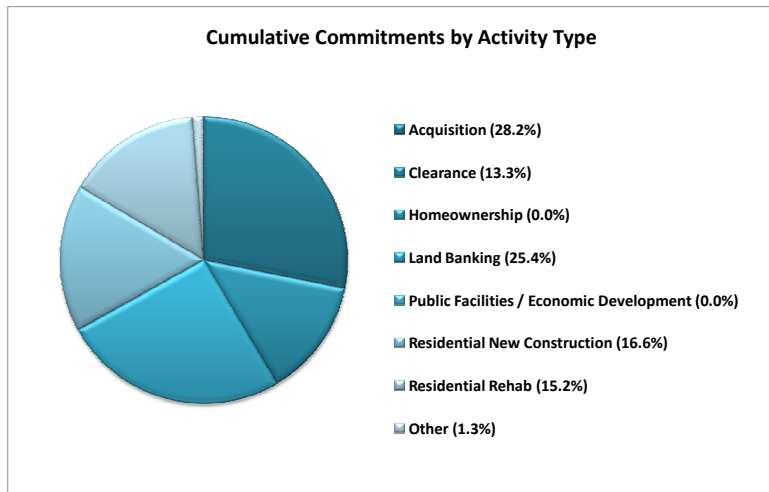
\$1,196,577 (5.5%) has been expended

## Commitments by Activity Type for State of Iowa (Cumulative Through 04-02-10)

Acquisition	\$2,243,397	28.2%
Clearance	\$1,057,696	13.3%
Homeownership	\$0	0.0%
Land Banking	\$2,021,113	25.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,322,178	16.6%
Residential Rehab	\$1,213,270	15.2%
Other	\$100,000	1.3%
<b>Cumulative Commitments</b>	<b>\$7,957,654</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Iowa (Cumulative Through 04-02-10)

Acquisition	\$430,084	37.1%
Clearance	\$164,912	14.2%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$41,032	3.5%
Residential Rehab	\$0	0.0%
Other	\$524,209	45.2%
<b>Cumulative Expenditures</b>	<b>\$1,160,237</b>	<b>100.0%</b>



State of Iowa  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII  
Omaha FO  
Iowa