

HUD NSP-1 Reporting



State of Georgia NSP-1 Grant Amount is \$77,085,125

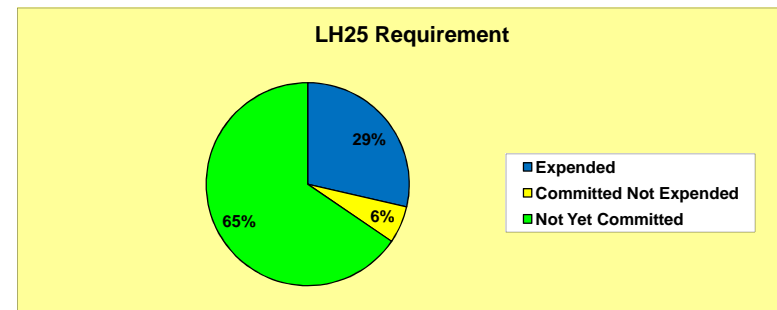
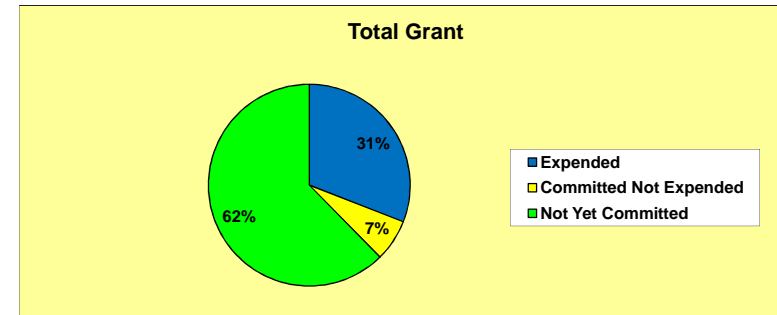
\$29,011,773 (37.6%) has been committed

\$23,834,793 (30.9%) has been expended

Mar 2010 Grantee Report - State of Georgia

Grant Number B-08-DN-13-0001
 HUD Region IV
 HUD FO Atlanta FO
 State Georgia

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$77,085,125		\$19,271,281 *	
Cum. Commitments Through Mar As % of Total Amount	\$29,011,773 37.6%	44.3%	\$6,653,706 34.5%	49.8%
Commitments During Mar	\$7,899,930		\$3,737,590	
Monthly Trend Goal for Mar**	\$9,328,880		\$2,725,861	
% of March Trend Goal Met	84.7%	77.9%	137.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$9,614,670 103.1%		\$2,523,515 92.6%	
Expenditures Through Mar As % of Total Amount	\$23,834,793 30.9%	19.1%	\$5,508,066 28.6%	18.5%
Program Income Through Mar As % of Total Amount	\$1,889,466 2.5%	0.4%	N/A N/A	

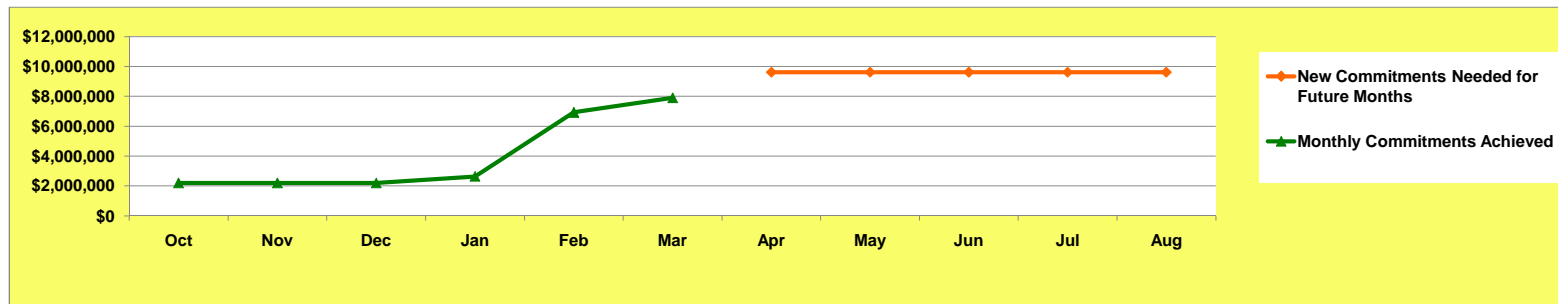


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Georgia committed \$7,899,930 during March and needs to average \$9,614,670 per month for April through August

State of Georgia Commitments Trend (Monthly Commitments)



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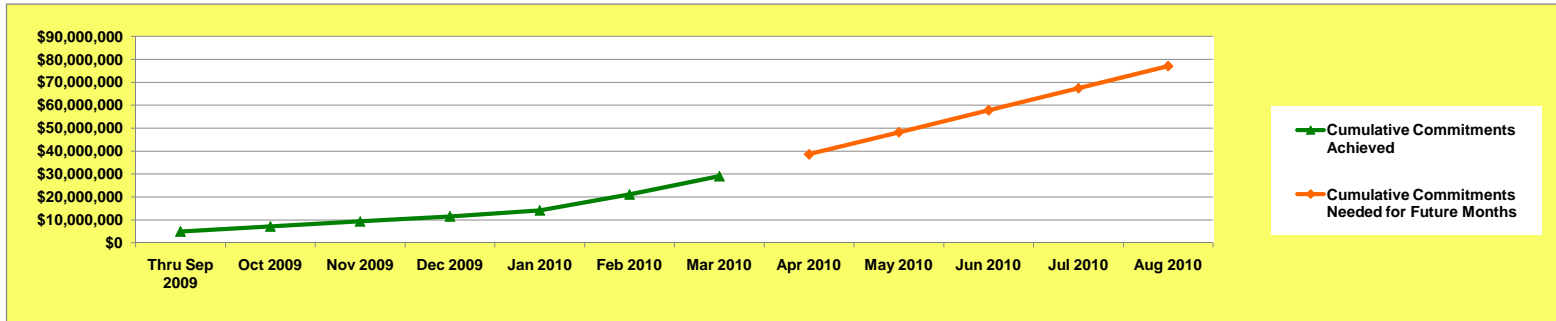


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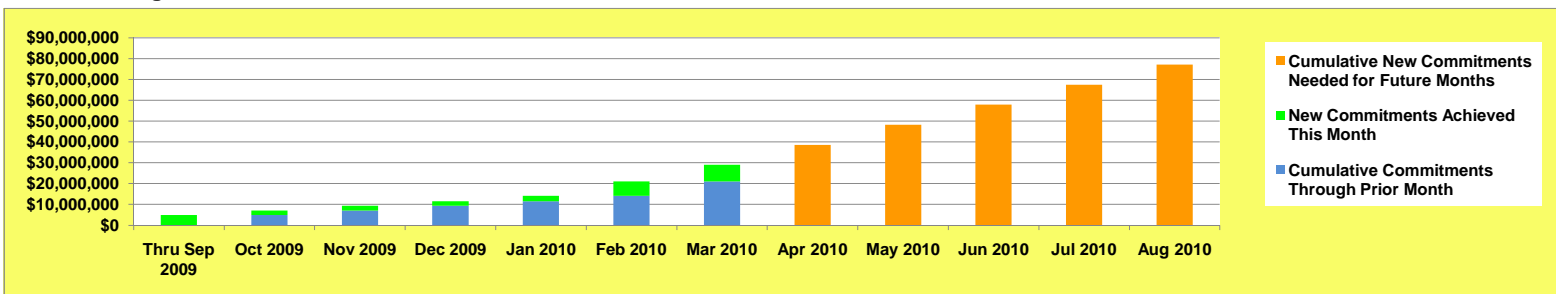
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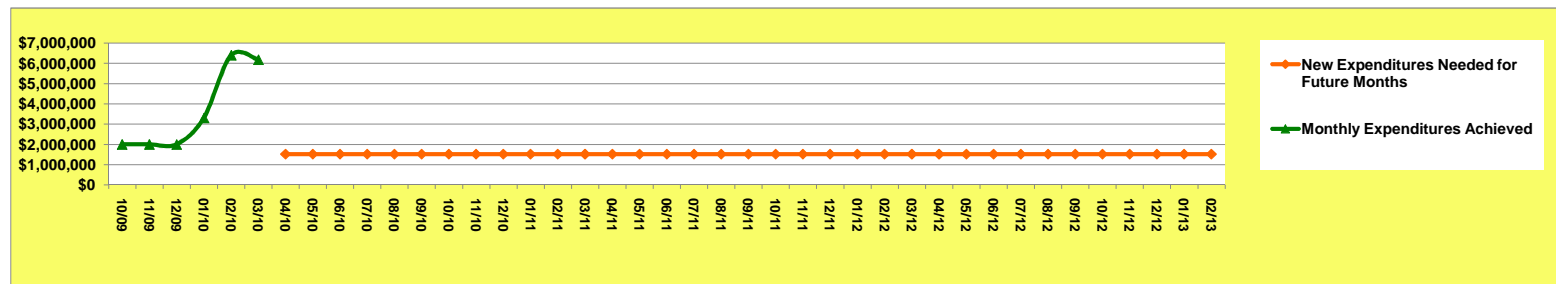
State of Georgia Commitments Trend (Cumulative Commitments)



State of Georgia Commitments Versus Total Grant Amount



State of Georgia Expenditures Trend (Monthly Expenditures)



State of Georgia expended \$6,179,701 during March and needs to average \$1,521,438 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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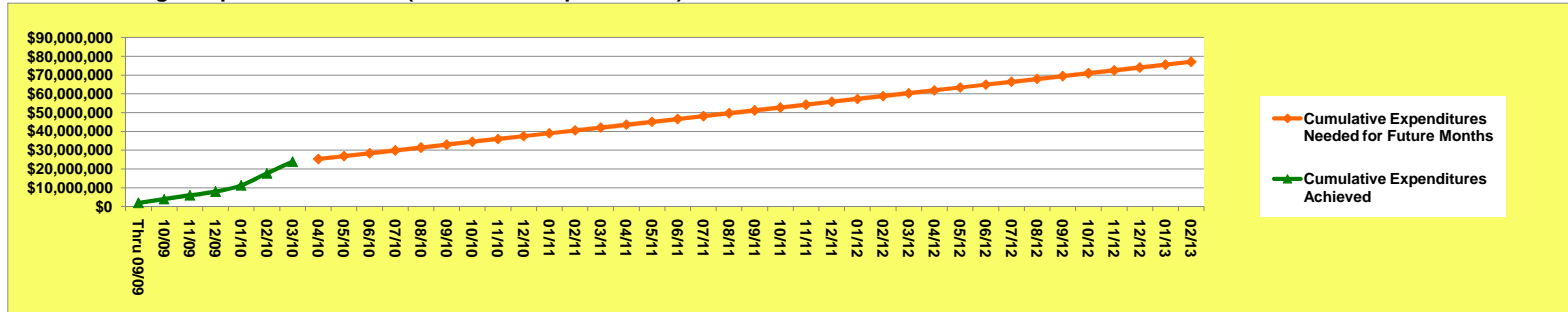


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State of Georgia Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Georgia (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	3,983	403	10.1%	↕	↕
Number of hholds / persons served	2,141	311	14.5%		
	Performance for Grantee:		12.32%	30.92%	0.40
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Georgia NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	29.9%	6.1%
50% AMI to 80% AMI	44.4%	36.3%
80% AMI to 120% AMI	25.7%	57.6%

State of Georgia NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	1,200	215	21	0
Clearance	436	1	0	0
Homeownership	775	175	1,102	311
Land Banking	124	0	124	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	209	1	208	0
Residential Rehab	1,239	11	686	0
Other	0	0	0	0
Total	3,983	403	2,141	311

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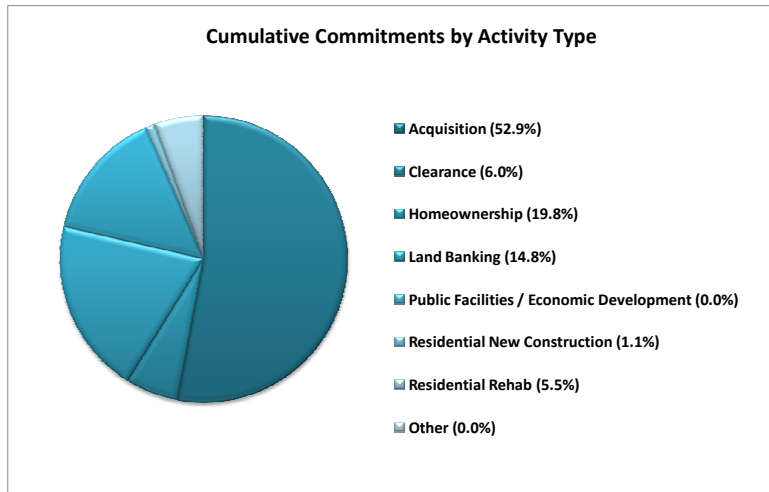
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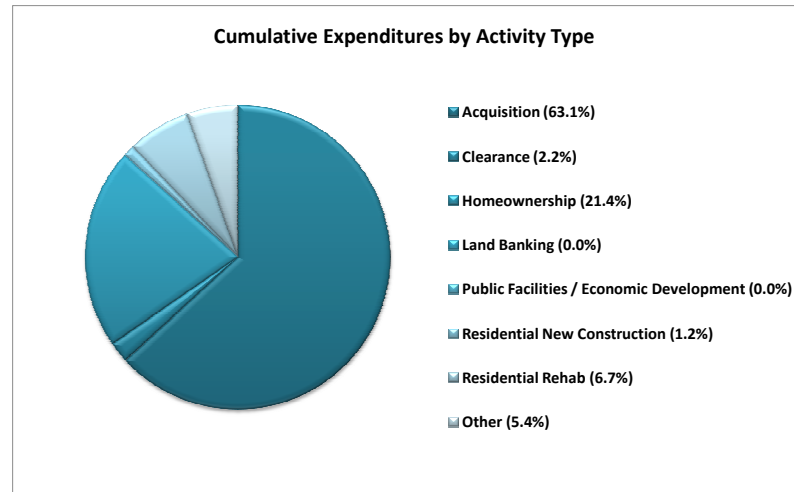
Commitments by Activity Type for State of Georgia (Cumulative Through 04-02-10)

Acquisition	\$15,225,250	52.9%
Clearance	\$1,714,520	6.0%
Homeownership	\$5,702,432	19.8%
Land Banking	\$4,270,200	14.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$303,395	1.1%
Residential Rehab	\$1,581,550	5.5%
Other	\$0	0.0%
Cumulative Commitments	\$28,797,347	100.0%



Expenditures by Activity Type for State of Georgia (Cumulative Through 04-02-10)

Acquisition	\$14,860,202	63.1%
Clearance	\$518,315	2.2%
Homeownership	\$5,041,757	21.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$284,999	1.2%
Residential Rehab	\$1,575,013	6.7%
Other	\$1,266,920	5.4%
Cumulative Expenditures	\$23,547,205	100.0%



State of Georgia
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Atlanta FO
Georgia