

HUD NSP-1 Reporting



Connecticut State Program NSP-1 Grant Amount is \$25,043,385

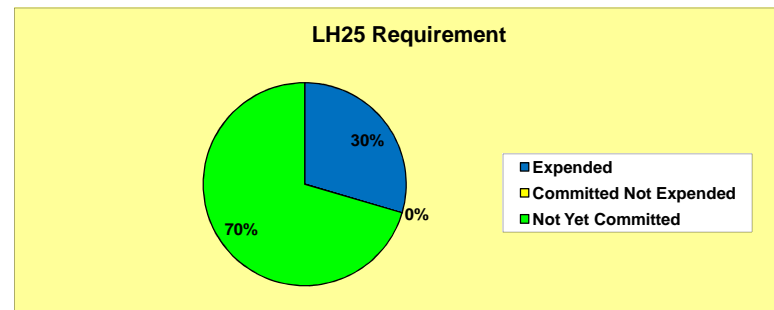
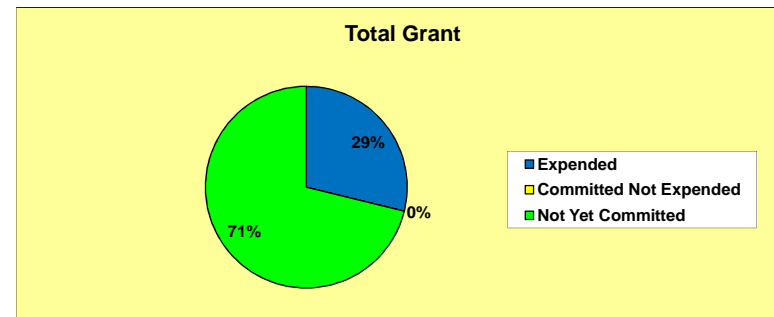
\$7,222,792 (28.8%) has been committed

\$7,222,792 (28.8%) has been expended

Mar 2010 Grantee Report - Connecticut State Program

Grant Number B-08-DN-09-0001
 HUD Region I
 HUD FO Hartford FO
 State Connecticut

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$25,043,385		\$6,260,846 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,222,792 28.8%	44.3%	\$1,850,436 29.6%	49.8%
Commitments During Mar	\$947,426		\$581,440	
Monthly Trend Goal for Mar**	\$3,128,003		\$831,975	
% of March Trend Goal Met	30.3%	77.9%	69.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,564,119 113.9%		\$882,082 106.0%	
Expenditures Through Mar As % of Total Amount	\$7,222,792 28.8%	19.1%	\$1,850,436 29.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

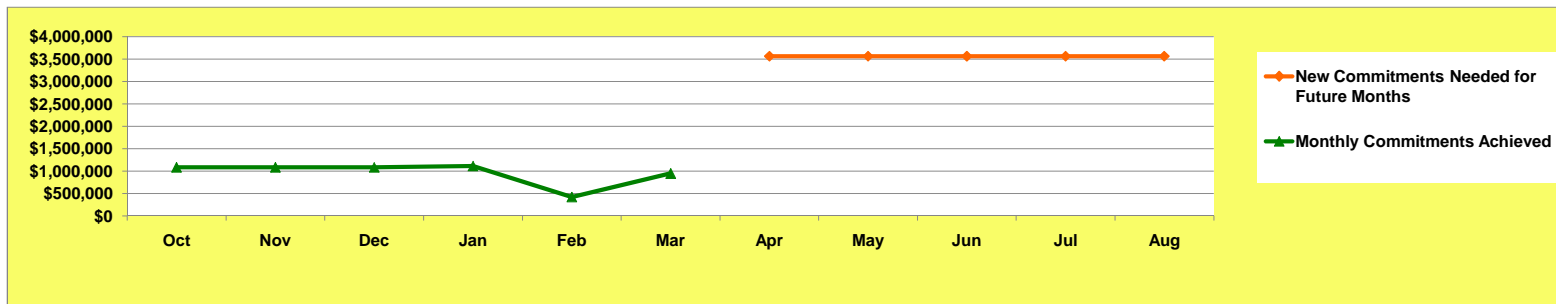


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Connecticut State Program committed \$947,426 during March and needs to average \$3,564,119 per month for April through August

Connecticut State Program Commitments Trend (Monthly Commitments)



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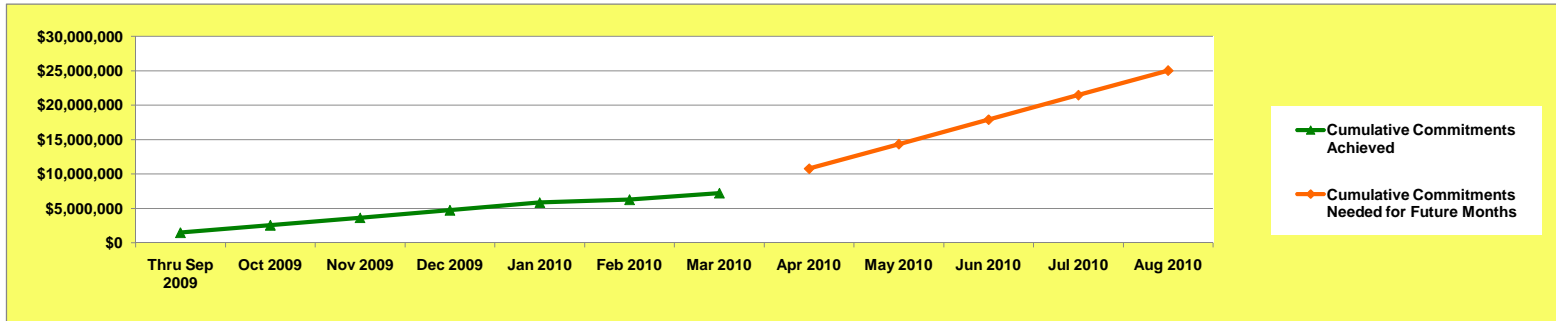


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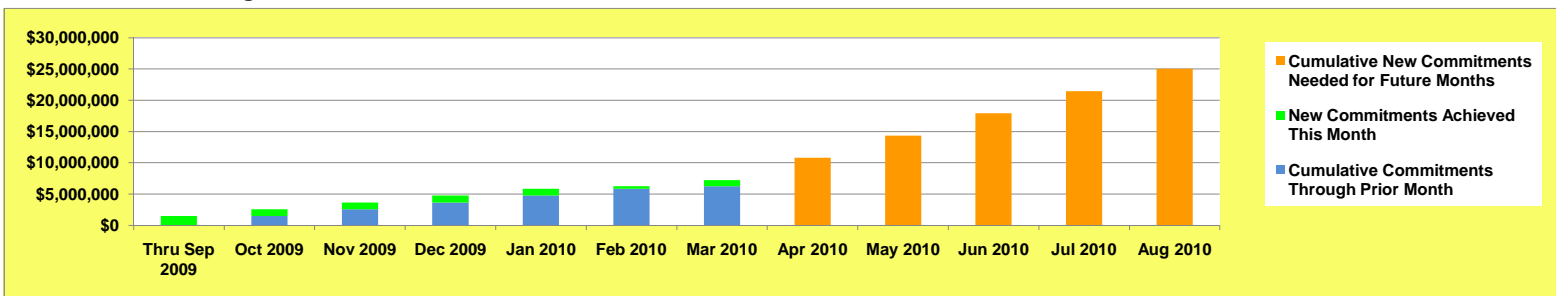
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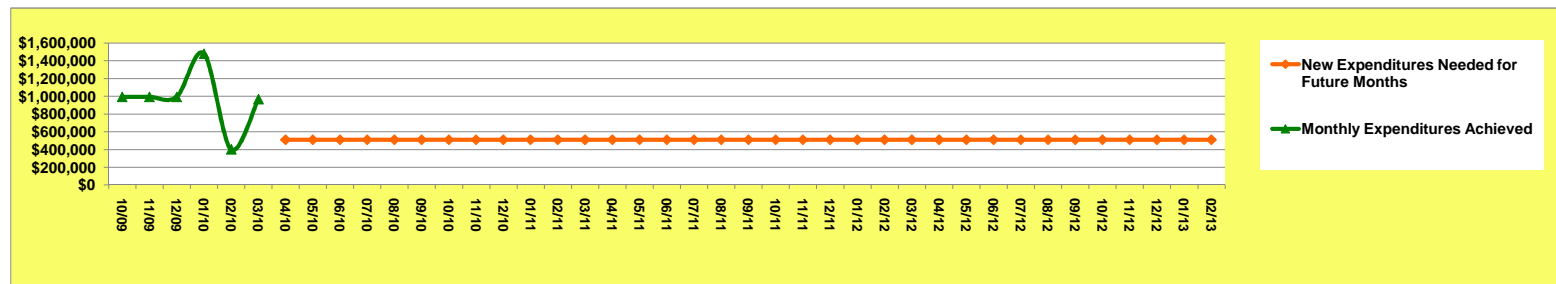
Connecticut State Program Commitments Trend (Cumulative Commitments)



Connecticut State Program Commitments Versus Total Grant Amount



Connecticut State Program Expenditures Trend (Monthly Expenditures)



Connecticut State Program expended \$967,426 during March and needs to average \$509,160 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Connecticut State Program

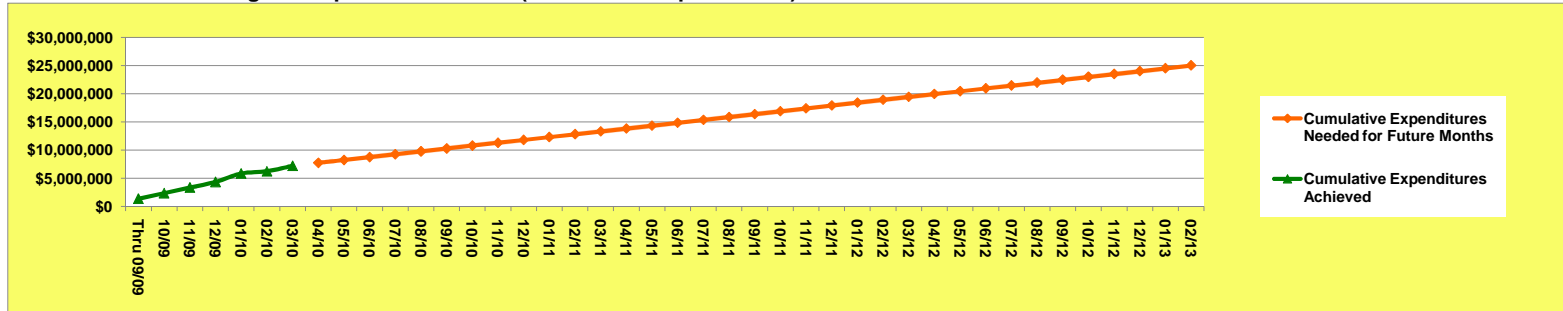


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Connecticut State Program Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Connecticut State Program (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	662	105	15.9%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	601	115	19.1%			
Performance for Grantee:			17.50%	28.84%	0.61	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Connecticut State Program NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	21.6%	39.1%
50% AMI to 80% AMI	78.4%	60.9%
80% AMI to 120% AMI	0.0%	0.0%

Connecticut State Program NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	36	4	33	0
Homeownership	298	13	244	11
Land Banking	295	81	291	104
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	33	7	33	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	662	105	601	115

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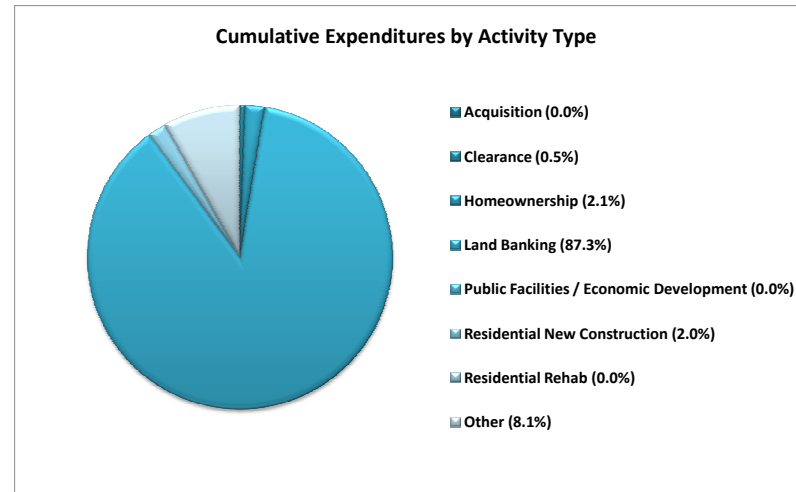
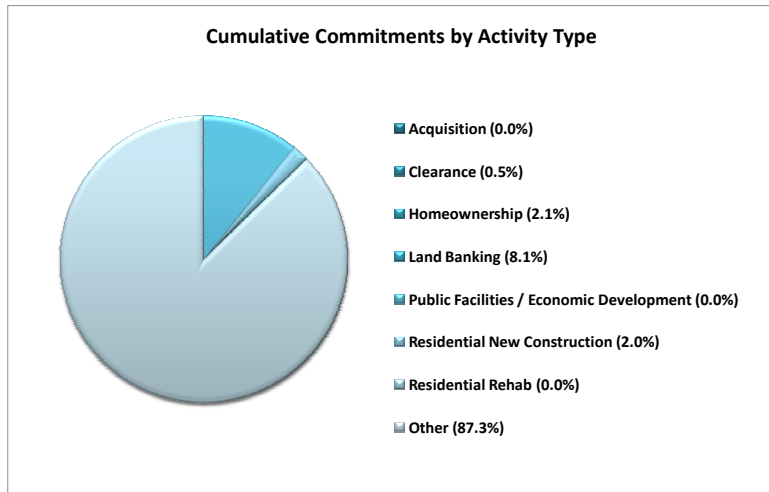
\$7,222,792 (28.8%) has been expended

Commitments by Activity Type for Connecticut State Program (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$38,623	0.5%
Homeownership	\$150,207	2.1%
Land Banking	\$587,674	8.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$141,050	2.0%
Residential Rehab	\$0	0.0%
Other	\$6,305,238	87.3%
Cumulative Commitments	\$7,222,792	100.0%

Expenditures by Activity Type for Connecticut State Program (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$38,623	0.5%
Homeownership	\$150,207	2.1%
Land Banking	\$6,305,238	87.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$141,050	2.0%
Residential Rehab	\$0	0.0%
Other	\$587,674	8.1%
Cumulative Expenditures	\$7,222,792	100.0%



Connecticut State Program
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region I
 Hartford FO
 Connecticut