

HUD NSP-1 Reporting



State of Colorado NSP-1 Grant Amount is \$37,918,555

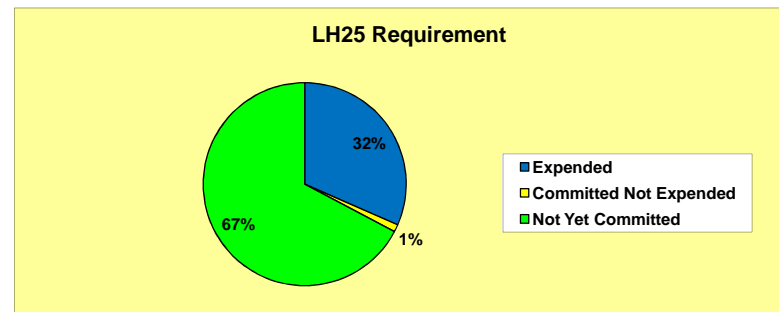
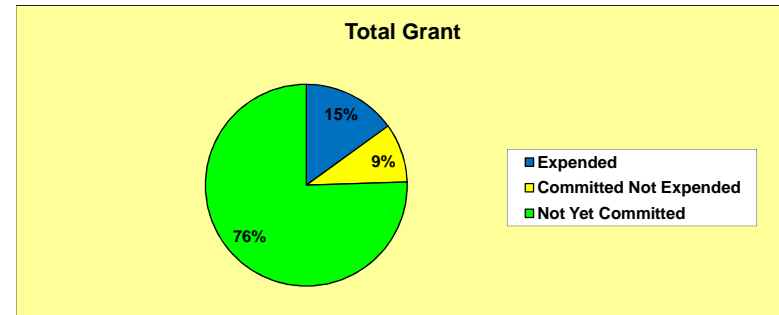
\$9,286,809 (24.5%) has been committed

\$5,699,946 (15.0%) has been expended

Mar 2010 Grantee Report - State of Colorado

Grant Number B-08-DN-08-0001
 HUD Region VIII
 HUD FO Denver FO
 State Colorado

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$37,918,555		\$9,479,639 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,286,809 24.5%	44.3%	\$3,103,948 32.7%	49.8%
Commitments During Mar	\$1,282,418		\$319,755	
Monthly Trend Goal for Mar**	\$4,985,694		\$1,115,908	
% of March Trend Goal Met	25.7%	77.9%	28.7%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$5,726,349 114.9%		\$1,275,138 114.3%	
Expenditures Through Mar As % of Total Amount	\$5,699,946 15.0%	19.1%	\$2,992,286 31.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

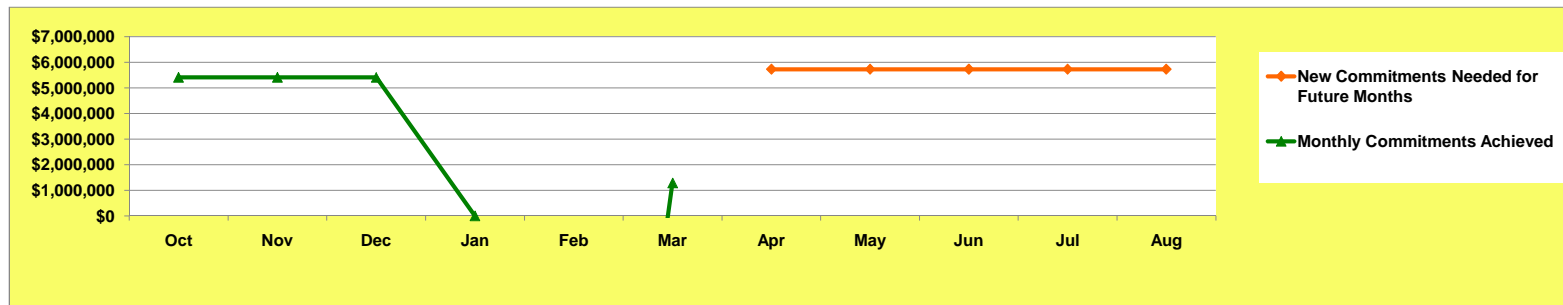


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Colorado committed \$1,282,418 during March and needs to average \$5,726,349 per month for April through August

State of Colorado Commitments Trend (Monthly Commitments)



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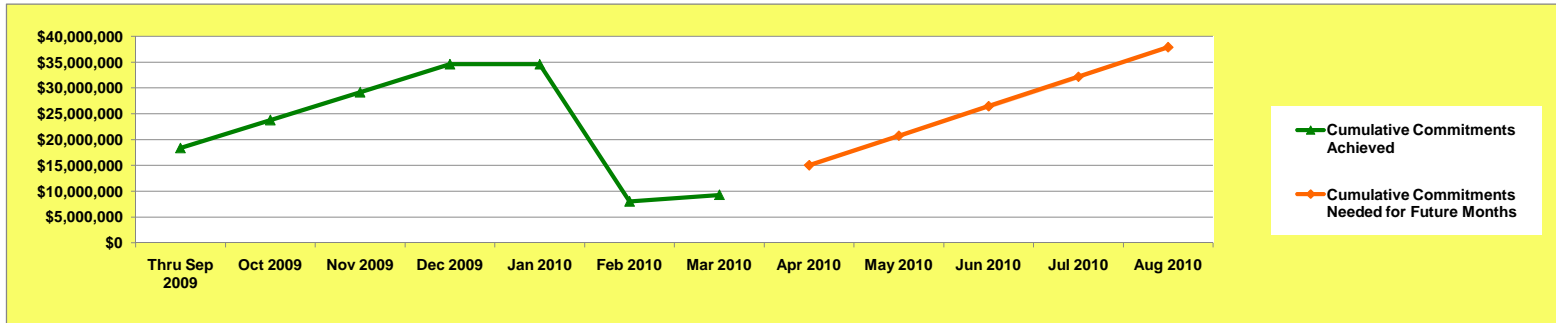


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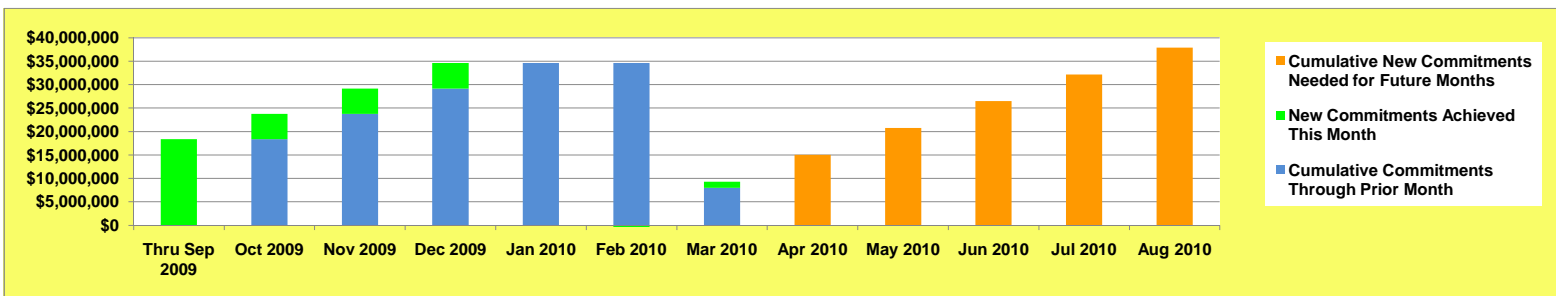
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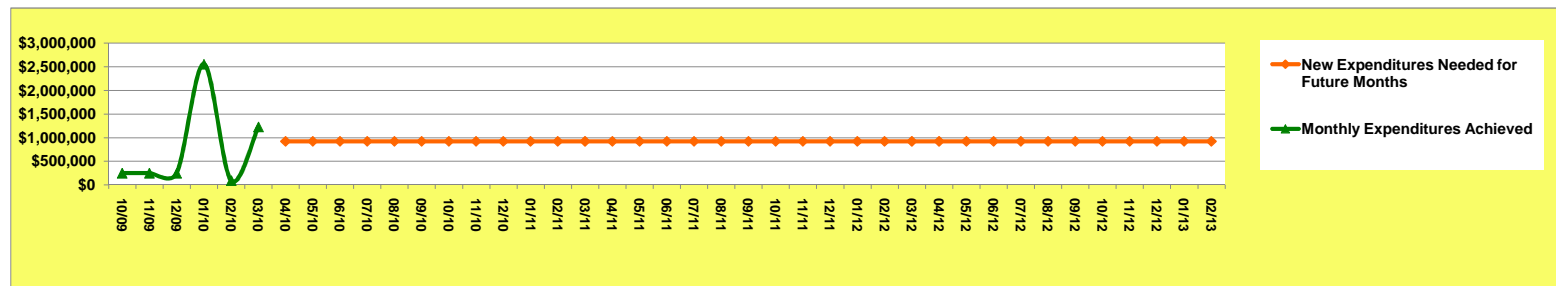
State of Colorado Commitments Trend (Cumulative Commitments)



State of Colorado Commitments Versus Total Grant Amount



State of Colorado Expenditures Trend (Monthly Expenditures)



State of Colorado expended \$1,226,698 during March and needs to average \$920,532 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of Colorado

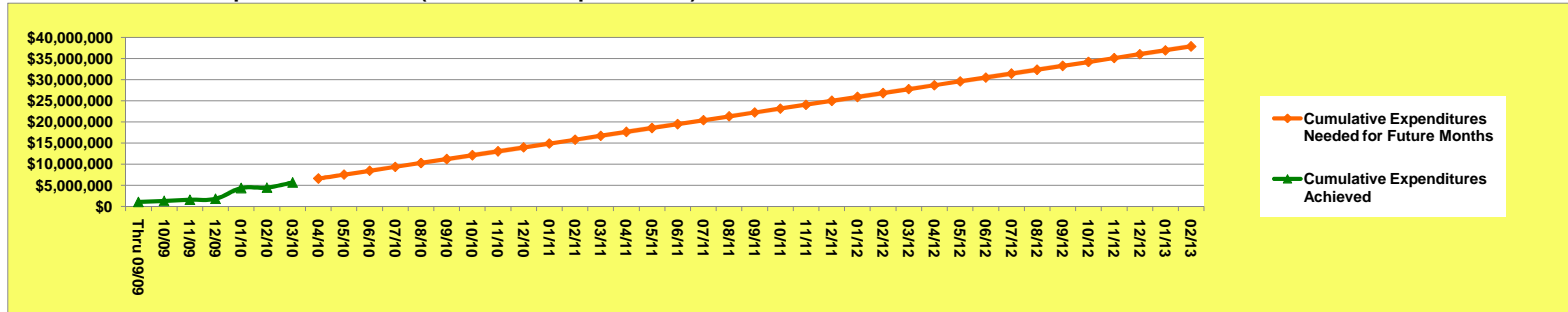


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State of Colorado Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Colorado (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	625	62	9.9%	↕	↕
Number of hholds / persons served	393	78	19.8%		
Performance for Grantee:			14.88%	15.03%	0.99
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Colorado NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	58.8%	42.3%
50% AMI to 80% AMI	7.1%	0.0%
80% AMI to 120% AMI	34.1%	57.7%

State of Colorado NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	55	1	52	0
Clearance	0	0	0	0
Homeownership	3	0	3	0
Land Banking	63	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	504	61	338	78
Other	0	0	0	0
Total	625	62	393	78

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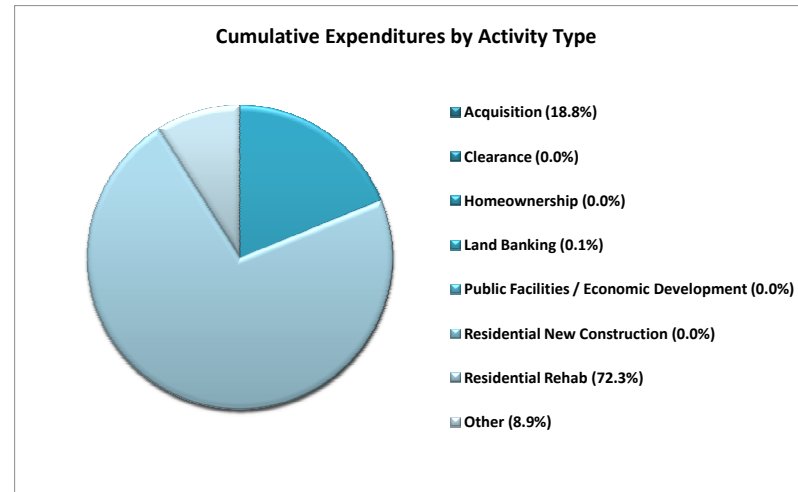
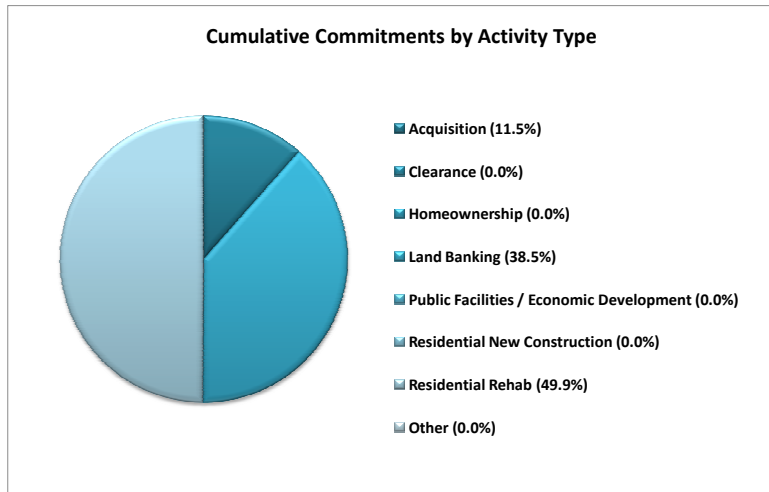
\$5,699,946 (15.0%) has been expended

Commitments by Activity Type for State of Colorado (Cumulative Through 04-02-10)

Acquisition	\$1,070,568	11.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$3,577,971	38.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$4,634,213	49.9%
Other	\$4,057	0.0%
Cumulative Commitments	\$9,286,809	100.0%

Expenditures by Activity Type for State of Colorado (Cumulative Through 04-02-10)

Acquisition	\$1,070,568	18.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$4,057	0.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$4,118,460	72.3%
Other	\$506,861	8.9%
Cumulative Expenditures	\$5,699,946	100.0%



State of Colorado
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VIII
Denver FO
Colorado