

**Grantee: St Petersburg, FL**

**Grant: B-11-MN-12-0026**

## January 1, 2019 thru March 31, 2019 Performance Report

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<b>Grant Number:</b> B-11-MN-12-0026	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> St Petersburg, FL	<b>Contract End Date:</b> 03/10/2014	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$3,709,133.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Ada Lynn Farr
<b>LOCCS Authorized Amount:</b> \$3,709,133.00	<b>Estimated PI/RL Funds:</b> \$1,110,823.34	
<b>Total Budget:</b> \$4,819,956.34		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Summary of Distribution and Uses of NSP Funds:

- 1) Implement Activity "A" – Financing Mechanisms for purchase and redevelopment of foreclosed homes and residential properties with \$200,000 in funding for a Loan Loss Reserve Program;
- 2) Implement Activity "B" – Acquisition and Rehabilitation of homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties with \$640,936 in funding ;
- 3) Purchase and Rehabilitation of single-family or multi-family units for development and rental by non-profit developers to assist households whose incomes are at or below 50% of AMI with \$463,642 in funding;
- 4) Implement Activity "C" – establish and operate land banks for homes and residential properties that have been foreclosed upon with \$100,000 in funding;
- 5) Implement Activity "D" – demolish blighted structures with \$370,000 in funding;
- 6) Implement Activity "E" - redevelop demolished or vacant properties as housing with \$1,563,642 in funding;
- 7) Allocate funds to Planning and Administration to execute the overall planning, organizing, staffing, directing, coordinating, reporting, and budgeting of the NSP 3 with the HUD allowed 10% (\$370,913) in funding.

#### How Fund Use Addresses Market Conditions:

The areas identified for investment of NSP – 3 includes Childs Park located in Census Tract 208, Bartlett Park located within Census Tracts 205, and 212 and Melrose-Mercy is located in Census Tract 210. The foreclosure rates in Childs Park and Melrose-Mercy census tracts are 14.3% and 13.1% in Bartlett Park. The NSP3 Score in all three areas is 20. Over 90% of the homes in all three areas are comprised of persons whose incomes are below 120% of AMI, and in Childs Park and Bartlett Park 75% are below 80% of AMI, while 82% are below 80% AMI in Melrose-Mercy. The estimated properties needed to make an impact in the identified target areas is 21, 14 and 11 respectively. Because of the increase in sales volume noted in January 2011 and number of units needed to make an impact, we believe that the selected target areas are perfect candidates to accomplish this goal (HUD NSP -3 mapping tool data and Pinellas Realtor Organization data).

#### Ensuring Continued Affordability:

The City will ensure long-term affordability under the requirements of Section 2301(f)(3)(A)(ii) through the use mortgage/promissory note and NSP rider that will be recorded against the property. If an owner who has been assisted through this program transfers title to the property before the affordability period expires, the assistance provided by the City will be subject to recapture. The property shall at all times be occupied as the principal residence of the owner and shall not be rented, leased, or sold. For multi-family developments, the City will implement a first right of refusal that will allow a nonprofit entity that provides affordable housing to eligible housing to have an opportunity to acquire the development. The City will annually monitor the multi-family rental developments that are assisted with NSP3 funds during the affordability period to ensure that units specified to be affordable are occupied by income eligible tenants and that the property continues to meet minimum housing quality standards. In addition, all properties that receive NSP3 funding will be secured by a recorded mortgage and note on the property, in favor of the City.

The City will use the minimum affordability period of the Federal HOME Investment Partnership Program, established at 24 CFR 92.252(a), (c), (e), and (f), and 24 CFR 92.254. The minimum affordability period is listed below for your reference:

- Up to \$15,000 equals 5-years
- \$15,001 - \$40,000 equals 10-years
- Over \$40,000 equals 15-years

New Construction equals 20 years or will run concurrent with affordability requirements of longer duration ("Tax Credits")



**Definition of Blighted Structure:**

For purposes of determining blighted structures to be assisted with the NSP funding, "blighted structure" will be defined as any structure unfit for use, habitation, or dangerous to persons or other property. In addition, a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This includes structures showing evidence of physical decay or neglect, excessive use, or lack of maintenance.

**Definition of Affordable Rents:**

"Affordable rents" shall be defined as the standards established under the HOME Program and referenced in 24 CFR 92.252(a) (b) and (c). Projects identified to serve families at or below 50% AMI will have rents that do not exceed the established rents published annually by HUD.

**Housing Rehabilitation/New Construction Standards:**

The City will use the housing rehabilitation standards utilized by the Housing and Community Development Department Working to Improve our Neighborhoods ("WIN") Programs, which exceed the minimum code requirements, as described in the City code policies. All housing that requires rehabilitation must meet local building codes adopted by the City, including the Standard Southern Building Code Congress International (SBCCI). The City will incorporate modern, green building and energy-efficiency improvement standards, whenever feasible, to provide for longer term sustainability (see Attachment B).

**Vicinity Hiring:**

All NSP – 3 subrecipients, contractors and subcontractors will be required to demonstrate efforts to achieve Vicinity Hiring during the contracting and rehabilitation process through the following actions: placing signs or posters regarding hiring in prominent places within the development; distributing employment flyers to the residents at these developments, posing employment flyers in the area of the developments; maintaining a log of all applicants and indicate the reasons why vicinity residents who applied were not hired; retaining copies of any employment applications completed by public housing Section 8 certificate or voucher holders or other Section 3 residents; sending a notice about vicinity hiring and Section 3 training and employment requirements and opportunities to the City's Business Assistance Center to work with contractors who are responding to Request for Bids. These efforts are to provide for the hiring of qualified employees who reside in the vicinity of NSP – 3 projects and contracts with qualified small businesses that are owned and operated by persons residing within the Areas of Greatest Need.

**Procedures for Preferences for Affordable Rental Dev.:**

The City will contract with non-profit partners who are experienced in rental development and management of affordable housing. The NSP – 3 Rental Housing will be available to very low income residents whose incomes are at or below 50% of AMI. In addition, NSP – 3 non-profit partners will be encouraged to work with local recipients of Section 8 rental assistance and other available resources.

**Grantee Contact Information:**

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<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,819,956.34
<b>Total Budget</b>	\$1,011.67	\$4,819,956.34
<b>Total Obligated</b>	\$1,011.67	\$4,819,956.34
<b>Total Funds Drawdown</b>	\$57,889.68	\$4,263,841.93
<b>Program Funds Drawdown</b>	\$0.00	\$3,477,701.77
<b>Program Income Drawdown</b>	\$57,889.68	\$786,140.16
<b>Program Income Received</b>	\$389.01	\$1,110,823.34
<b>Total Funds Expended</b>	\$28,359.55	\$4,263,841.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$556,369.95	\$0.00
Limit on Admin/Planning	\$370,913.30	\$475,284.43
Limit on Admin	\$0.00	\$475,284.43
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,204,989.09	\$1,164,136.58

## Overall Progress Narrative:

City Council authorized, by Resolution Number 2018-604, that effective December 6, 2018, all program income received from transacting business associated with the City's NSP-1 and NSP-3 programs be given to the CDBG program for use on eligible CDBG projects. The City is therefore working towards HUD goal to close out the NSP Programs. The City has drawn \$4,263,841.93 of combined NSP-3 grant and program income funds as of March 31, 2019. The City received \$1,110,823.34 in program income under the NSP-3 program through December 31, 2018, of which \$382,183.35 was on hand as of that date, all future program income has been booked into the CDBG program. The NSP 3 Program income that now remains on hand is \$324,683.18. In addition, on March 31, 2018 the City had \$231,431.23 of NSP-3 funds remaining in our LOC balance.

The close out schedule for both NSP-1 & NSP-3 has been slightly delayed, but is anticipated as follows:

- 1/31/2019 - Developer Agreements should be written & Mortgage & Notes signed for conveyance of 3 NSP-3 redevelopment properties to the selected Developers for construction of 3 single family homes. (2 of the 3 Agreements are signed, the 3rd is still pending, but should be signed in April).
- 08/30/2019 - First 3 Non-Profit Developer homes complete, the 1 final NSP-3 Redevelopment lot is selected along with 2 additional lots and the Agreements, Mortgages, signed. (Problem Solving Technical Assistance will be requested to assist us in preparing for close out after these 3 homes are complete).
- 02/29/2020 - Second set of 3 homes anticipated to be complete, final 4 lots selected & Agreements signed. Side Lot guidelines finalized & 3 side lots conveyed.
- 07/30/2020 - Last of 10 homes completed
- 12/31/2020 - NSP Close out should be complete, since all the home sales should be complete, and LMMH data will be entered into the DRGR system. At this point the NSP funds will be fully disbursed, the National Objective and Eligible End (demo) use will have been met on all lots. The only lots that should remain at this point will be vacant lots that meet both the National Objective & End Use through demolition (LM area benefit). The NSP requirements would all be met at this point & no continuing affordability requirement will be necessary (since there are no units on the sites). The remaining lots will be placed for sale to developers creating WFH for LMMH and any remaining would then be sold at appraised value.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Financing Mechanisms	\$0.00	\$0.00	\$0.00
2, Acquisition/Rehabilitation	\$0.00	\$1,382,331.58	\$803,985.61
4, Land Banks	\$0.00	\$10,103.00	\$1,800.48
5, Clearance and Demolition	\$0.00	\$233,124.17	\$223,550.61
6, Redevelop Demolished or vacant Properties as Housing	\$0.00	\$2,712,401.96	\$2,084,824.76
7, Program Administration	\$0.00	\$481,995.63	\$363,540.31



# Activities

**Project # / 1 / Financing Mechanisms**

<b>Grantee Activity Number:</b>	<b>01</b>
<b>Activity Title:</b>	<b>Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Cancelled

**Project Title:**

Financing Mechanisms

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Petersburg

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Petersburg	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The establishment of financing mechanisms will address the problems that may be associated with a lender financing the first mortgage of a homebuyer whom it believes may not quite be able to honor its commitment to repayment of a loan. Establishment of a loan loss reserve fund of \$200,000 should leverage a portfolio of \$2,000,000 in loans from financial institutions. A Request for Qualifications will be conducted to procure interested lenders. Project canceled and never pursued or funded.

**Location Description:**

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

**Activity Progress Narrative:**



Funding for this activity was reduced to zero.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 10

**Activity Title:** Financial Mechanism - LH 25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

11/19/2012

**Benefit Type:**

Direct ( Household )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Cancelled

**Project Title:**

Financing Mechanisms

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Petersburg

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Petersburg	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LH 25 portion of financing mechanism.  
Project canceled and never pursued or funded.

**Location Description:**

Areas of greatest need (Childs Park, Melrose-Mercy and Bartlett Park).

**Activity Progress Narrative:**

Funding for this activity was reduced to zero.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2 / Acquisition/Rehabilitation

**Grantee Activity Number:** 02  
**Activity Title:** Acquisition/Rehab/Reconstruct of S/F Homes - LMMI

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

2

### Projected Start Date:

03/10/2011

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Acquisition/Rehabilitation

### Projected End Date:

03/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

City of St. Petersburg

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

**Total Budget**

N/A

\$470,757.56

**Total Obligated**

(\$130,657.49)

\$470,757.56

**Total Funds Drawdown**

(\$130,657.49)

\$470,757.56

**Program Funds Drawdown**

\$0.00

\$396,076.85

**Program Income Drawdown**

\$0.00

\$325,243.85

**Program Income Received**

\$0.00

\$70,833.00

**Total Funds Expended**

\$0.00

\$0.00

City of St. Petersburg

\$0.00

\$396,076.85

**Most Impacted and Distressed Expended**

\$0.00

\$396,076.85

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This activity will address neighborhood stabilization within the identified areas of greatest need through the purchase and rehabilitation of eligible properties for sale or rental to income eligible residences. Oversight of rehabilitation and reconstruction of properties will be conducted by the Housing and Community Development Department.

Six homes will be acquired and rehabilitated with Green Energy standards and made available to eligible households for purchase as permanent residence.

The City will to the maximum extent feasible, provide for hiring of employees that reside in the vicinity of funded projects or contract with small businesses that are owned and operated by persons residing in the vicinity of the projects. This will include but not be limited to advertising in local newspapers and on the City's website for the employees and businesses that the City will need to carry out the substantial amendment to the FY 2010 Annual Action Plan. The City will work through its Business Assistance Center and Purchasing Department to specify in partner contracts that partners will reach out to individuals in the areas of greatest need when hiring new employees. The City will continue to adhere to the local, State and Federal procurement procedures in this solicitation process.

**Location Description:**

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

**Activity Progress Narrative:**

The following units were acquired for the purpose of renovation using NSP-3 funds, all 3 have been completely renovated and sold to eligible homeowners:

4053 18th Ave S (SOLD 3/07/14)

810 14th Ave S (SOLD 4/18/14)

4035 12th Ave S (SOLD 9/5/13) Activity 2 is complete.

• Activity number 3, Acquisition/Rehab of foreclosed Single-Family Homes: The Developer Agreement with Homes for Independence, Inc. (HFI) was executed in August of 2012. HFI purchased and renovated the following foreclosed property: 1621 41 Street South – rental occupancy by LH25 complete.

HFI also purchased 4119 13th Avenue South under this activity; however, repair bids significantly exceeded the estimates and the property was conveyed to the City (See Activity 9 for additional HFI LH25 information). The City demolished this unit and reconstruction was anticipated to begin in 2016, however the contractor selected withdrew from the program. This property has now been conveyed to the Bright Community Land Trust, who completed the home in August of 2018 under Activity 8 and it has now been rented to a household with incomes at or below 50% AMI.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6
#Energy Star Replacement	0	6/6
#Additional Attic/Roof	0	6/6
#Efficient AC added/replaced	0	7/6
#Replaced thermostats	0	7/6
#Replaced hot water heaters	0	6/6
#Light Fixtures (Indoors)	0	7/6
#Light fixtures (outdoors)	0	6/6
#Refrigerators replaced	0	7/6
#Clothes washers replaced	0	2/0
#Dishwashers replaced	0	6/3
#Low flow toilets	0	7/6
#Low flow showerheads	0	8/6
#Units with bus/rail access	0	4/0
#Units exceeding Energy Star	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/6	7/6	85.71
# Owner Households	0	0	0	0/0	6/6	7/6	85.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Reconstruct - LH25</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Petersburg

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$739,566.66
<b>Total Budget</b>	\$0.00	\$739,566.66
<b>Total Obligated</b>	\$0.00	\$739,566.66
<b>Total Funds Drawdown</b>	\$55,804.50	\$646,526.24
<b>Program Funds Drawdown</b>	\$0.00	\$310,426.00
<b>Program Income Drawdown</b>	\$55,804.50	\$336,100.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,509.22	\$646,526.24
City of St. Petersburg	\$26,509.22	\$646,526.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will address neighborhood stabilization within the identified areas of greatest need through the purchase and rehabilitation of eligible properties for sale or rental to income eligible residences. Oversight of rehabilitation and reconstruction of properties will be conducted by the Housing and Community Development Department. Two homes will be acquired and rehabilitated with Green Energy standards and made available to eligible households for purchase as permanent residence.

**Location Description:**

To be located in the identified target areas.

**Activity Progress Narrative:**

Costs related to any NSP3 properties identified sold or rented to homebuyers with incomes at or below 50% AMI will be recorded under this Activity.  
 807/11 14th Avenue South –Bright Communities Trust has completed the construction. The CO and final draw should be submitted in April. The house will then be rented to an LH25 household.  
 820 15th Avenue South (SOLD 3/31/15)  
 4026 14th Avenue South (SOLD 6/26/15)  
 4119 13th Avenue South – Bright Communities Trust has completed the construction (co issued 8/31/18) and rented to a 50% AMI household on 3/08/19. Demographics for the Renter are being entered this quarter.  
 868 15th Avenue South (NSP-3 Single family re-construction on city owned non NSP vacant lot)\* \*Please note



that in order to meet the LH25 requirement this property was marketed to HH with incomes at or below 50% AMI. Since we were not able to find an eligible household to purchase, the City conveyed the property to Bright Communities Land Trust to perform minor repairs and rent it to an LH25 household. This proposal was approved by City Council on March 2, 2017. The Developer Agreement was signed and the property was conveyed to BCT on August 15, 2017. By November 30, 2017, BCT had successfully rented to an income eligible household. (SOLD to BCT/ then RENTED 11/30/17).

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/2	
# of Parcels acquired	0		3/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	1	0	1	2/1	0/0	2/1	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4119 13th Ave S	St. Petersburg		Florida	33711	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / 4 / Land Banks

<b>Grantee Activity Number:</b>	<b>04</b>
<b>Activity Title:</b>	<b>Land Banking</b>

**Activity Category:**  
Land Banking - Disposition (NSP Only)

**Project Number:**  
4

**Projected Start Date:**  
03/10/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Land Banks

**Projected End Date:**  
03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of St. Petersburg

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,103.00
Total Budget	\$0.00	\$10,103.00
Total Obligated	\$0.00	\$10,103.00
Total Funds Drawdown	\$0.00	\$6,478.92
Program Funds Drawdown	\$0.00	\$1,800.48
Program Income Drawdown	\$0.00	\$4,678.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,478.92
City of St. Petersburg	\$0.00	\$6,478.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

The City will utilize funds to assist with carrying costs associated with the management and upkeep of 18 NSP-1 properties currently in the land bank. Beneficiaries will be counted in NSP-1 activity.

### Location Description:

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

### Activity Progress Narrative:

The last 4 properties were moved from Land banking to Activity Number 6 (Eligible use E, Redevelopment) on September 25, 2018 and are being conveyed to the 3 Non-Profit Developers recently selected thru the procurement process. The Developers will construct a new single-family home on each lot using NSP-3 funds and sell the homes to eligible LMMH.)

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Singlefamily Units	0	0/18

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 5 / Clearance and Demolition**

**Grantee Activity Number: 05**  
**Activity Title: Clearance and Demolition**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Clearance and Demolition

**Projected Start Date:**

03/10/2011

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Petersburg

**Overall****Jan 1 thru Mar 31, 2019****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$233,124.17
<b>Total Budget</b>	\$0.00	\$233,124.17
<b>Total Obligated</b>	\$0.00	\$233,124.17
<b>Total Funds Drawdown</b>	\$0.00	\$233,124.17
<b>Program Funds Drawdown</b>	\$0.00	\$223,550.61
<b>Program Income Drawdown</b>	\$0.00	\$9,573.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$233,124.17
City of St. Petersburg	\$0.00	\$233,124.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Six properties will be demolished and reconstructed for low, moderate and middle-income households.

**Location Description:**

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

**Activity Progress Narrative:**

No additional properties have been demolished using NSP-3 funds. Activity 5 is complete.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	44/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	44/6
# of Singlefamily Units	0	44/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 6 / Redevelop Demolished or vacant Properties as Housing

<b>Grantee Activity Number:</b>	<b>06</b>
<b>Activity Title:</b>	<b>Redevelopment-Acquisition/Rehabilitation</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
6

**Projected Start Date:**  
03/10/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Redevelop Demolished or vacant Properties as

**Projected End Date:**  
03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of St. Petersburg

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,366,798.98
Total Budget	\$131,568.00	\$2,366,798.98
Total Obligated	\$131,568.00	\$2,366,798.98
Total Funds Drawdown	\$608.00	\$1,988,740.98



<b>Program Funds Drawdown</b>	\$0.00	\$1,780,587.83
<b>Program Income Drawdown</b>	\$608.00	\$208,153.15
<b>Program Income Received</b>	\$389.01	\$1,110,823.34
<b>Total Funds Expended</b>	\$608.00	\$1,988,740.98
City of St. Petersburg	\$608.00	\$1,988,740.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity will address neighborhood stabilization within the identified target areas through the purchase and rehabilitation of eligible properties for sale or rental to income eligible households. The City's Real Estate and Property Management (REPM) Department will make every effort to acquire seven homes through the First Look Program where local governments who have a program may purchase properties at discounts of 10%, whenever feasible, and receive advance review of properties of up to 14 days. Oversight of rehabilitation and reconstruction to properties will be conducted by the Housing and Community Development Department, and sales of the rehabilitated or reconstructed units by REPM.

### Location Description:

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

### Activity Progress Narrative:

Construction/reconstruction and sale to eligible households is complete at all of the following fifteen (15) locations:

- 3901 12th Avenue South (NSP-3 reconstruction on NSP-1 land bank site) (SOLD 5/23/14)
- 1814 10th Street South (NSP-3 reconstruction on NSP-1 land bank site) (SOLD 9/29/14)
- 1721 13th Avenue South (SOLD 7/03/14)
- 1015 40th Street South (NSP-3 reconstruction on NSP-1 land bank site) (SOLD 4/10/14)
- 2037 12th Avenue South (SOLD 9/18/15)
- 1801 40th Street South (SOLD 6/20/14)
- 923 20th Avenue South (SOLD 8/22/14)
- 4101 14th Avenue South (SOLD 6/19/15)
- 1835 13th Avenue South (reconstruction on NSP-1 land bank site) (SOLD 12/9/14)
- 1727 13th Avenue South (reconstruction on NSP-1 land bank site) (SOLD 8/14/15)
- 1919 Melrose Avenue South (reconstruction on NSP-1 land bank site) (SOLD 4/02/15)
- 3482 16th Avenue South (reconstruction on NSP-1 land bank site) (SOLD 9/02/15)
- 1116 18th Avenue South (NSP-1 reconstruction, NSP-3 acq/demo site) (SOLD 6/06/16)
- 840 13th Avenue South (single family home construction, NSP-1 funding) (SOLD 2/19/16)
- 745 15th Avenue South (single family home construction, NSP-1 funding) (SOLD 10/21/16)

The construction of new homes on these 4 vacant sites are in process:

- 835 15th Avenue South – being conveyed to St. Jude, Inc. for construction/sale to LMMH
- 810/818 15th Avenue South - being conveyed to Bright Community Trust, Inc. for construction/sale
- 759 - 14th Avenue South - being conveyed to East Tampa Business and Civic Assoc., Inc.
- 850 15th Avenue South – will be conveyed after the 3 properties above are underway

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/7
<b># of Singlefamily Units</b>	0	8/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	2/0	6/7	8/7	100.00







**Grantee Activity Number:** 9  
**Activity Title:** Homes for Independence LH 25 - Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

6

**Projected Start Date:**

11/19/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelop Demolished or vacant Properties as

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Petersburg

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$345,602.98
<b>Total Budget</b>	\$0.00	\$345,602.98
<b>Total Obligated</b>	\$0.00	\$345,602.98
<b>Total Funds Drawdown</b>	\$0.00	\$345,602.98
<b>Program Funds Drawdown</b>	\$0.00	\$304,236.93
<b>Program Income Drawdown</b>	\$0.00	\$41,366.05
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$345,602.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

25% set-aside to be accomplished by non-profit.

**Location Description:**

Areas of greatest need (Childs Park, Melrose-Mercy, and Bartlett Park.)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 7 / Program Administration

**Grantee Activity Number:** 07

**Activity Title:** General Administration

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

03/10/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Program Administration

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Petersburg

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$481,995.63

**Total Budget**

\$101.16

\$481,995.63

**Total Obligated**

\$101.16

\$481,995.63

**Total Funds Drawdown**

\$1,477.18

\$475,284.43

**Program Funds Drawdown**

\$0.00

\$363,540.31

**Program Income Drawdown**

\$1,477.18

\$111,744.12

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,242.33

\$475,284.43

    City of St. Petersburg

\$1,242.33

\$475,284.43

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Program administration funds will be used to pay reasonable and necessary expenses for implementing the program. This includes but is not limited to City staff salaries, office supplies, and the engagement of for-profit contractors and non-profit developers to assist with implementing the plan.

**Location Description:**

The location of the activity will be conducted in the two identified areas of greatest need as identified in Attachment "A" of the Plan.

**Activity Progress Narrative:**

Weekly time sheets for city staff authorized to work on NSP3 were collected and reviewed for this quarter and the appropriate costs were charged to NSP3 administration or to the property address.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

