Grantee: Margate, FL

Grant: B-11-MN-12-0015

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: Obligation Date: Award Date:

B-11-MN-12-0015

Grantee Name: Contract End Date: Review by HUD:

Margate, FL 03/10/2014 Reviewed and Approved

Grant Award Amount: Grant Status: QPR Contact:

\$1,148,877.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$1,148,877.00 \$1,200,000.00

Total Budget: \$2,348,877.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

01 Homeownership Assistance to low- and moderate-income\$0 02Acquisition - general\$287,219.00 03Rehabilitation/reconstruction of residential structures \$0 04Administration\$114,885.00 05Acquisition/Rehabilitation LMMI Total\$1,148,877.00

ACTIVITIES 01 AND 03 WERE DELETED AND A NEW ACTIVITY 05 WAS ADDED. ACTIVITY 05 IS ACQUISITION AND REHABILITATION LMMI WITH A FUNDING TOTAL OF \$746,773. THESE CHANGES WERE MADE AFTER THE REQUIRED 15 PUBLIC NOTICE/COMMENT PERIOD. THE CHANGES WERE ADOPTED BY RESOLUTION

How Fund Use Addresses Market Conditions:

The purpose of the acquisition rehabilitation activities is to purchase foreclosed homes that have been on the market with little hope of being purchased due to the condition of the dwelling. Repairs will be made to ensure safe and decent housing, and eliminate any instances of substandard housing which is needed in properties that are foreclosed or delinquent. It is also intended to preserve the City's affordable housing stock and improve neighborhood conditions.

Ensuring Continued Affordability:

The City will maintain affordability of NSP assisted housing by adopting minimum HOME standards. The following table displays the minimum standards to be utilized by the City. Homeownership assistance amount per unit City of Margate NSP Affordability Period

Under \$15,000 15 years \$15,000 to \$40,000 15 years Over \$40,000 15 years

Recapture provisions involves the City receiving 100% of the NSP funding on an assisted unit or a portion of it should that housing unit cease to be primary residence of the household receiving the assistance for the duration of the period of affordability or the terms that are agreed to between the City and the household.

Definition of Blighted Structure:

Ordinance No. 1500.470, Appendix A (Zoning Code), Article XXIII: The "Property Maintenance Code" states the following: A blighting influence on the surrounding neighborhood in violation of this article exists when a deficiency or combination of deficiencies represents more than twenty-five (25) percent of the area on any wall, exterior premises, structure, roof or paved surface as viewed from any single vantage point off the property.



Definition of Affordable Rents:

N/A

Housing Rehabilitation/New Construction Standards:

The City of Margate will use adopted rehabilitation standards to guide all work specifications written for NSP rehabilitated properties. The City's rehabilitation standards to the extent feasible incorporate "green" rehabilitation techniques to the areas addressed in the City's residential rehabilitation standards document.

The areas addressed include:

- 1. Exterior Surface
- 2. Foundations and Structures3. Windows and Doors
- 4. Roofing
- 5. Insulation and Ventilation
- 6. Interior Standards (including Lead and Asbestos Compliance)
- 7. Electrical

8. Plumbing, HVAC and other major mechanical systems.

The City's residential rehabilitation standards comply with all applicable state and local building codes and Federal regulations that govern the CDBG/NSP Program.

Vicinity Hiring:

To the maximum extent possible, the City will utilize Section 3 guidelines to hire people/businesses from the local vicinity to carry out any aspect of this activity should the need arise for additional employees or contractors.

Procedures for Preferences for Affordable Rental Dev.:

NA

Grantee Contact Information:

City of Margate 5790 Margate Blvd. Margate, FL 33063 Grants Manager 5790 Margate Blvd. Margate, FL 33063

Phone: 954-935-5331 Fax: 954-935-5304

Email:kliakos@margatefl.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,348,877.00
Total Budget	\$0.00	\$2,348,877.00
Total Obligated	\$0.00	\$2,149,331.88
Total Obligated	ψ0.00	Ψ2,143,331.00
Total Funds Drawdown	\$0.00	\$2,093,599.41
Program Funds Drawdown	\$0.00	\$1,116,364.33
Program Income Drawdown	\$0.00	\$977,235.08
Program Income Received	\$0.00	\$977,235.08
Total Funds Expended	\$0.00	\$1,714,816.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$172,331.55	\$0.00
Limit on Admin/Planning	\$114,887.70	\$109,152.53
Limit on Admin	\$0.00	\$109,152.53
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$587,219.25	\$545,870.78

Overall Progress Narrative:

Activity NSP3 9/30/2020 Quarter- No activity.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03-02, Acquisition, Rehabilitation & Resale - 25% Set Aside	\$0.00	\$287,219.00	\$287,219.00
03-04, Administration	\$0.00	\$114,885.00	\$82,372.33
03-05, Acquisition and Rehabilitation LMMI	\$0.00	\$746,773.00	\$746,773.00
03-06, Program Income	\$0.00	\$1,200,000.00	\$0.00



