

Grantee: Margate, FL

Grant: B-11-MN-12-0015

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-11-MN-12-0015	Obligation Date:	Award Date:
Grantee Name: Margate, FL	Contract End Date: 03/10/2014	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,148,877.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,148,877.00	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$2,348,877.00		

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

01 Homeownership Assistance to low- and moderate-income\$0
02Acquisition - general\$287,219.00
03Rehabilitation/reconstruction of residential structures \$0
04Administration\$114,885.00
05Acquisition/Rehabilitation LMMI
Total\$1,148,877.00

ACTIVITIES 01 AND 03 WERE DELETED AND A NEW ACTIVITY 05 WAS ADDED. ACTIVITY 05 IS ACQUISITION AND REHABILITATION LMMI WITH A FUNDING TOTAL OF \$746,773. THESE CHANGES WERE MADE AFTER THE REQUIRED 15 PUBLIC NOTICE/COMMENT PERIOD. THE CHANGES WERE ADOPTED BY RESOLUTION

How Fund Use Addresses Market Conditions:

The purpose of the acquisition rehabilitation activities is to purchase foreclosed homes that have been on the market with little hope of being purchased due to the condition of the dwelling. Repairs will be made to ensure safe and decent housing, and eliminate any instances of substandard housing which is needed in properties that are foreclosed or delinquent. It is also intended to preserve the City's affordable housing stock and improve neighborhood conditions.

Ensuring Continued Affordability:

The City will maintain affordability of NSP assisted housing by adopting minimum HOME standards. The following table displays the minimum standards to be utilized by the City. Homeownership assistance amount per unit City of Margate NSP Affordability Period

Under \$15,000 15 years
\$15,000 to \$40,000 15 years
Over \$40,000 15 years

Recapture provisions involves the City receiving 100% of the NSP funding on an assisted unit or a portion of it should that housing unit cease to be primary residence of the household receiving the assistance for the duration of the period of affordability or the terms that are agreed to between the City and the household.

Definition of Blighted Structure:

Ordinance No. 1500.470, Appendix A (Zoning Code), Article XXIII: The "Property Maintenance Code"states the following:
A blighting influence on the surrounding neighborhood in violation of this article exists when a deficiency or combination of deficiencies represents more than twenty-five (25) percent of the area on any wall, exterior premises, structure, roof or paved surface as viewed from any single vantage point off the property.



Definition of Affordable Rents:

N/A

Housing Rehabilitation/New Construction Standards:

The City of Margate will use adopted rehabilitation standards to guide all work specifications written for NSP rehabilitated properties. The City's rehabilitation standards to the extent feasible incorporate "green" rehabilitation techniques to the areas addressed in the City's residential rehabilitation standards document.

The areas addressed include:

1. Exterior Surface
2. Foundations and Structures
3. Windows and Doors
4. Roofing
5. Insulation and Ventilation
6. Interior Standards (including Lead and Asbestos Compliance)
7. Electrical
8. Plumbing, HVAC and other major mechanical systems.

The City's residential rehabilitation standards comply with all applicable state and local building codes and Federal regulations that govern the CDBG/NSP Program.

Vicinity Hiring:

To the maximum extent possible, the City will utilize Section 3 guidelines to hire people/businesses from the local vicinity to carry out any aspect of this activity should the need arise for additional employees or contractors.

Procedures for Preferences for Affordable Rental Dev.:

NA

Grantee Contact Information:

City of Margate
5790 Margate Blvd.
Margate, FL 33063
Grants Manager
5790 Margate Blvd.
Margate, FL 33063

Phone: 954-935-5331
Fax: 954-935-5304

Email:kliakos@margatefl.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,348,877.00
Total Budget	\$0.00	\$2,348,877.00
Total Obligated	\$0.00	\$2,149,331.88
Total Funds Drawdown	\$0.00	\$2,093,599.41
Program Funds Drawdown	\$0.00	\$1,116,364.33
Program Income Drawdown	\$0.00	\$977,235.08
Program Income Received	\$0.00	\$977,235.08
Total Funds Expended	\$0.00	\$1,714,816.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$172,331.55	\$0.00
Limit on Admin/Planning	\$114,887.70	\$109,152.53
Limit on Admin	\$0.00	\$109,152.53
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$587,219.25	\$545,870.78

Overall Progress Narrative:

The City is still awaiting a response from HUD regarding its Audit Finding resolutions which are currently under review. In terms of program close out, accomplishment reconciliation steps between local records and DRGR continue for NSP3 wherein property addresses and beneficiaries have now been confirmed. The next step will be to update DRGR to reflect these recently verified records.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03-02, Acquisition, Rehabilitation & Resale - 25% Set Aside	\$0.00	\$287,219.00	\$287,219.00
03-04, Administration	\$0.00	\$114,885.00	\$82,372.33
03-05, Acquisition and Rehabilitation LMMI	\$0.00	\$746,773.00	\$746,773.00
03-06, Program Income	\$0.00	\$1,200,000.00	\$0.00

Activities

Project # / 03-02 / Acquisition, Rehabilitation & Resale - 25% Set Aside

Grantee Activity Number: 02
Activity Title: Acquisition & Rehabilitation Low Income Set Aside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 03-02

Project Title:
 Acquisition, Rehabilitation & Resale - 25% Set Aside

Projected Start Date:
 06/01/2011

Projected End Date:
 09/30/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Margate

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$287,219.00
Total Budget	\$0.00	\$287,219.00
Total Obligated	\$0.00	\$287,219.00
Total Funds Drawdown	\$0.00	\$287,219.00
Program Funds Drawdown	\$0.00	\$287,219.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$279,172.49
City of Margate	\$0.00	\$279,172.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will acquire NSP eligible properties(those that have been foreclosed or abandoned), rehabilitates them, and then resells them to eligible NSP LI 25% buyers participating in the program. The City will focus its attention on those properties that are difficult to purchase due to extensive repairs, code violations, etc. The intent is to rehabilitate them, remove signs of blight and then put them on the market. All properties will be purchased according to program guidelines, including the minimum discount requirement and after Environmental Reviews have been completed.

Location Description:

The City's NSP3 target area is bordered by West Sample Road on the North, The City's NSP3 target area is bordered by West Sample Road on the North, North State Road 7 on the East, NW 60th Terrace on the West, and SW 1st Street on the South.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 03-06 / Program Income

Grantee Activity Number: 06

Activity Title: Administration

Activity Category:

Administration

Project Number:

03-06

Projected Start Date:

05/01/2012

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Margate

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Margate	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative duties relative to the overall grant program and fair housing activities. This activity is assumed to benefit low and moderate income persons and is eligible under 24CFR section 570.206. NSP regulations provide a maximum of 10% of an NSP allocation to be utilized for planning and administrative costs related to overseeing the program, reporting and other general administrative activities.

Location Description:

5790 Margate Boulevard

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	07
Activity Title:	Acquisition and Rehabilitation LMMI

Activity Category:

Acquisition - general

Project Number:

03-06

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Margate

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$691,803.10
Total Funds Drawdown	\$0.00	\$691,803.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$691,803.10
Program Income Received	\$0.00	\$977,235.08
Total Funds Expended	\$0.00	\$958,310.84
City of Margate	\$0.00	\$958,310.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will acquire NSP eligible properties(those that have been foreclosed or abandoned), rehabilitates them, and then resells them to eligible LMMI buyers participating in the program. The City will focus its attention on those properties that are difficult to purchase due to extensive repairs, code violations, etc. The intent is to rehabilitate them, remove signs of blight and then put them on the market. All properties will be purchased according to program guidelines, including the minimum discount requirement and after Environmental Reviews have been completed.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/0	3/4	100.00
# Owner Households	0	0	0	2/0	1/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	