

Grantee: Hollywood, FL

Grant: B-11-MN-12-0010

January 1, 2019 thru March 31, 2019 Performance Report

Grant Number: B-11-MN-12-0010	Obligation Date:	Award Date:
Grantee Name: Hollywood, FL	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,433,001.00	Grant Status: Active	QPR Contact: Patricia Williams
LOCCS Authorized Amount: \$2,433,001.00	Estimated PI/RL Funds: \$299,058.07	
Total Budget: \$2,732,059.07		

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

The NSP-3 funding will be used to support a redevelopment activity that began with NSP-1. The target redevelopment is within the NSP-3 target area and Community Development Block Grant (CDBG) target area. The redevelopment activity will produce affordable rental properties. In addition, the plan allows for the acquisition and rehabilitation of properties on a scattered site basis throughout the NSP-3 target area. To a much lesser extent the NSP-3 funding shall support the continued NSP-1 efforts to absorb available foreclosed properties for as affordable housing opportunities on a scattered site basis. One percent of the NSP-3 funds shall be used to demolish blighted structures that inhibit neighborhood stabilization.

How Fund Use Addresses Market Conditions:

In an effort to address and influence market conditions, the City shall take into account criteria that will allow maximum efficiency and impact of activities. The City shall seek to undertake redevelopment and acquisition activities in strategic locations that can best serve the community. The City seeks to accomplish this goal in three ways. First, City staff shall conduct redevelopment activities that reverse historic market impressions of small targeted areas. Secondly, staff shall seek to purchase those single-family properties that are not palatable to the private market. Said units shall primarily be provided as affordable rental opportunities. Often these are units in high crime areas, with illegal conversions, and/or units with title issues. These units will be carefully selected for their affordability and their ability to add apposite element to the community. Finally, staff shall seek to purchase affordably priced single-family properties that are strategically placed in locations that enhance the community (i.e. community entrances and around major community features).

Ensuring Continued Affordability:

A Declaration of Covenants and Restrictions shall be placed on each of the properties affected by the NSP-3 funding that ensure adherence to 24 CFR 92.252 and 24 CFR 92.254 as appropriate.

Definition of Blighted Structure:

A "Blighted Structure" as defined by the City of Hollywood Property Standards Code of Ordinances 157.02 is "Any property which physical condition is substantially deteriorated and has conditions which endanger life or property by fire, or substantially impairs or arrests the sound growth of a county or municipality and is a menace to the public health, safety, morals, or welfare in its present condition and/or use."

Definition of Affordable Rents:

"Affordable Rents" are the HOME rent limits as published by HUD.

Housing Rehabilitation/New Construction Standards:

All gut rehabilitation or new construction of residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes. All gut rehabilitation or new construction of mid- and high-rise multifamily housing must be designed to meet American Society of Heating, Refrigeration, and Air Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent. All other rehabilitation must meet the aforementioned standards to the extent applicable to the rehabilitation work undertaken, e.g. replace older obsolete products and appliances with Energy Star-46 labeled products. Water efficient toilets, showers, and faucets, such as those with the Water Sense label must be installed. Where relevant, disaster mitigation measures shall be included in the improvements.



Vicinity Hiring:

The City shall hold a workshop to solicit participation from persons who reside within the immediate area of major NSP activities. The City is using the local Community Housing and Development Organization (CHDO) as the sub-recipient for major NSP-3 redevelopment activities. As a result of this arrangement, a list of persons and businesses (especially those that are Section 3) within the vicinity of NSP-3 activities is being created by the CHDO. The City will continue take all reasonable actions to provide for the hiring of persons and small businesses that are owned and operated by persons residing in the vicinity of the NSP-3 projects.

Procedures for Preferences for Affordable Rental Dev.:

The City of Hollywood will focus its total LH25 set-aside as leverage funding necessary to complete a 28 unit rental housing development. The use of the NSP-3 LH25 set-aside provides the gap funding necessary to complete 16 three bedroom townhome rentals. It is anticipated that one-hundred percent of all new construction that results from NSP-3 investment shall be rental and more than eighty-percent of all affordable housing that result from NSP-3 investment shall be rental. The City has contracted to build 3 additional 2-bedroom duplexes.

Grantee Contact Information:

Clay Milan, Community Development Manager
City of Hollywood
Community Development Division
2600 Hollywood Blvd. - Old Library
Hollywood, Florida 33020
(954) 921-3271
cmilan@hollywoodfl.org

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,729,965.28
Total Budget	\$0.00	\$2,729,965.28
Total Obligated	\$0.00	\$2,729,965.28
Total Funds Drawdown	\$0.00	\$2,728,792.08
Program Funds Drawdown	\$0.00	\$2,430,816.64
Program Income Drawdown	\$0.00	\$297,975.44
Program Income Received	\$0.00	\$389,264.46
Total Funds Expended	\$0.00	\$2,727,681.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$364,950.15	\$0.00
Limit on Admin/Planning	\$243,300.10	\$259,379.34
Limit on Admin	\$0.00	\$259,379.34
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$683,014.77	\$610,000.00



Overall Progress Narrative:

During this quarter, no additional activities were funded with NSP3 funds. The city will be allocation program receipts at a future date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$0.00	\$740,395.74	\$553,891.47
2, Rehabilitation	\$0.00	\$0.00	\$0.00
3, Redevelopment (LH25)	\$0.00	\$610,000.00	\$610,000.00
4, Administration	\$0.00	\$260,552.54	\$167,133.17
5, Demolition	\$0.00	\$40,000.00	\$38,145.00
6, Redevelopment (LMMI)	\$0.00	\$1,079,017.00	\$1,061,647.00



Activities

Project # / 1 / Acquisition

Grantee Activity Number: 1-1
Activity Title: Acquisition, Rehabilitation, Resale

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hollywood2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$740,395.74
Total Budget	\$0.00	\$740,395.74
Total Obligated	\$0.00	\$740,395.74
Total Funds Drawdown	\$0.00	\$740,395.74
Program Funds Drawdown	\$0.00	\$553,891.47
Program Income Drawdown	\$0.00	\$186,504.27
Program Income Received	\$0.00	\$389,264.46
Total Funds Expended	\$0.00	\$740,395.74
City of Hollywood2	\$0.00	\$740,395.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition, rehabilitation, and resale of foreclosed and abandoned properties for residential purposes. Through a standing Development Agreement with the Broward Alliance for Neighborhood Development (BAND) and the Hollywood Housing Authority for the acquisition, rehabilitation and resale of foreclosed and abandoned properties. The City acquired, rehabilitated, and resold four NSP-3 eligible properties. Affordability - NSP-3 properties were provided affordably to NSP-3 eligible owners.

Location Description:

NSP-3 Target Area

Activity Progress Narrative:

This activity is closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6
# of Parcels acquired	0	4/6
Total acquisition compensation	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	4/2	4/6	100.00
# Owner Households	0	0	0	0/2	4/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP-3	\$0.00
Total Other Funding Sources	\$0.00

Project # / 2 / Rehabilitation

Grantee Activity Number: 2-1
Activity Title: Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 2
Projected Start Date:
 04/15/2011
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Cancelled
Project Title:
 Rehabilitation
Projected End Date:
 04/15/2013
Completed Activity Actual End Date:

Responsible Organization:
 City of Hollywood

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hollywood2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Cancelled.

Location Description:

NSP-3 Target Area

Activity Progress Narrative:

This activity is closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP-3	\$0.00
Total Other Funding Sources	\$0.00

Project # / 3 / Redevelopment (LH25)

Grantee Activity Number:	3-1
Activity Title:	Redevelopment (LH25)

Activity Category:
Construction of new housing

Project Number:
3

Projected Start Date:
04/15/2011

Benefit Type:
Direct (HouseHold)

Activity Status:
Completed

Project Title:
Redevelopment (LH25)

Projected End Date:
04/15/2013

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Hollywood2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$610,000.00
Total Budget	\$0.00	\$610,000.00
Total Obligated	\$0.00	\$610,000.00
Total Funds Drawdown	\$0.00	\$610,000.00
Program Funds Drawdown	\$0.00	\$610,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,000.00
City of Hollywood2	\$0.00	\$610,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Hollywood will focus its total LH-25 set-aside as leverage funding necessary to complete a 33 unit-rental housing development. The use of NSP-3 LH-25 set-aside provides the gap funding necessary to complete the development and restrict five floating units to 50% AMI tenants.

Location Description:

NSP-3 Target area - Section C (Wiley Street between 56th and 57th Avenue)

Activity Progress Narrative:

This activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/5
#Low flow showerheads	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP-3	\$0.00
Total Other Funding Sources	\$0.00

Project # / 4 / Administration

Grantee Activity Number: 4-1
Activity Title: Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

04/15/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hollywood2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$260,552.54
Total Budget	\$0.00	\$260,552.54
Total Obligated	\$0.00	\$260,552.54
Total Funds Drawdown	\$0.00	\$259,379.34
Program Funds Drawdown	\$0.00	\$167,133.17
Program Income Drawdown	\$0.00	\$92,246.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$258,268.44
City of Hollywood2	\$0.00	\$258,268.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:



Location Description:

N/A

Activity Progress Narrative:

Administration funds were used to process on-going quarterly reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 5 / Demolition

Grantee Activity Number: 5-1

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

5

Projected Start Date:

04/15/2011

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hollywood2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00



Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$38,145.00
Program Income Drawdown	\$0.00	\$1,855.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
City of Hollywood2	\$0.00	\$40,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of unsafe properties that have been deemed a threat to the surrounding community by the "Unsafe Structures Board"

Location Description:

NSP-3 Target Area

Activity Progress Narrative:

This activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 6 / Redevelopment (LMMI)

Grantee Activity Number: 6-1
Activity Title: Redevelopment (LMMI)

Activity Category: Construction of new housing
Project Number: 6
Activity Status: Completed
Project Title: Redevelopment (LMMI)

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Projected End Date:

04/15/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Hollywood2

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,079,017.00

Total Budget

\$0.00

\$1,079,017.00

Total Obligated

\$0.00

\$1,079,017.00

Total Funds Drawdown

\$0.00

\$1,079,017.00

Program Funds Drawdown

\$0.00

\$1,061,647.00

Program Income Drawdown

\$0.00

\$17,370.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,079,017.00

City of Hollywood2

\$0.00

\$1,079,017.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The acquisition and/or construction and disposition of properties strategic to neighborhood stabilization.

Location Description:

NSP-3 Target Area - Wiley Street Redevelopment Area

Activity Progress Narrative:

This activity is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Multifamily Units	0	6/3
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	1/2	7/7	100.00
# Owner Households	0	0	0	0/2	1/2	1/4	100.00
# Renter Households	0	0	0	6/3	0/0	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

