

# Grantee: Henry County, GA

## Grant: B-11-UN-13-0008

### January 1, 2019 thru March 31, 2019 Performance Report

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<b>Grant Number:</b> B-11-UN-13-0008	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Henry County, GA	<b>Contract End Date:</b> 03/11/2014	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$1,217,736.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Stacey Hudgens-Wallace
<b>LOCCS Authorized Amount:</b> \$1,217,736.00	<b>Estimated PI/RL Funds:</b> \$2,601,834.45	
<b>Total Budget:</b> \$3,819,570.45		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Summary of Distribution and Uses of NSP Funds:

Henry County Neighborhood Stabilization Program 3 will make available all funds to Families and Individuals whose income meets Income Limits.

Henry County will use 25% of its NSP allocation (at least \$304,434.00) plus 25% of any program income received to purchase and redevelop/rehabilitation of foreclosed homes which will house individuals or families whose incomes do not exceed 50% of area median income.

1. "Soft Seconds" Henry County will utilize NSP Program funds to reduce the Sales Price to an amount affordable to a household whose income does not exceed 50% AMI
  2. Down-payment Assistance (DPA) Henry County will utilize NSP Program Funds for down-payment assistance
- These two financial mechanisms, Soft Seconds and DPA's will comprise the primary methods Henry County will use to purchase and redevelop abandoned and foreclosed homes for housing individuals and families whose income do not exceed 50% of AMI

#### How Fund Use Addresses Market Conditions:

Using the scores provided in the HUD Foreclosure Needs website, project areas were chosen with scores of 17 or greater, where supplemental data showed a high number of foreclosures within the last year and a high percentage of homes financed by high cost primary mortgages. Henry County will be obtaining land parcel specific data where foreclosures have occurred since 2009. This data will also be mapped and correlated with the Census Tracts and Census Block Groups already identified as areas of greatest need using the HUD supplied foreclosure and abandonment risk data. Henry County has had great success with the NSP 1 Program in one of the areas that we have submitted for the NSP 3 Program. We feel with the continuation of this program we will have a substantial impact in the Stockbridge area. In addressing all three areas, with these programs Henry County will continue to reverse the negative impact that foreclosures have had in our County

#### Ensuring Continued Affordability:

Henry County will utilize the "Recapture Method" as defined by 24 CFR 92.254 (5) (ii) through liens on each property to ensure that the homeowner cannot reap a windfall profit. All NSP Funds will be recaptured if NSP homeowners should sell their homes before the designated "Continued Affordability" expires. With the "Recaptured Method" Henry County will have adequate mechanisms in place to keep NSP assisted homes affordable throughout Henry's NSP period of affordability and to protect the County's investment in the program.

NSP3 - Affordability Period  
\$1.00 - \$15,000 - 5 years  
\$15,000 - \$25,000 - 10 years

#### Definition of Blighted Structure:

The State of Georgia defines "Blighted Structure" in House Bill 1313, Section 3, Title 22 of the Official Code of Georgia Annotated as: 'Blighted property', 'blighted', or 'blight' means any urbanized or developed property which:

- (A) Presents two or more of the following conditions:
  - (1) Uninhabitable, unsafe, or abandoned structures;
  - (2) Inadequate provisions for ventilation, light, air, or sanitation
  - (3) An imminent harm to life of other property caused by fire, flood, hurricane, tornado, earthquake, storm or other natural catastrophe respecting which the Governor has declared a state of emergency under state law or has certified the need for disaster assistance under federal law; however, this division shall not apply to property unless the relevant public agency has given notice in writing to the property owner regarding specific harm caused by the property and the owner has failed to



take reasonable measures to remedy the harm;

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare

(4) A site identified by the Federal Environmental Protection Agency as a Superfund site pursuant to 42 U.S.C. Section 9601, et seq., or environmental contamination to an extent that requires remedial investigation or a feasibility study;

(5) Repeated illegal activity on the individual property of which the property owner knew or should have known; or

(6) The maintenance of the property is below state, county, or municipal codes for at least one year after notice of the code violation; and

Is conducive to ill health, transmission of disease, infant mortality, or crime in the immediate proximity of the property

**Definition of Affordable Rents:**

Although Henry County does not intend to implement –will not implement- any rental housing scenarios through the NSP Program, Henry County would utilize the 2008 HUD-approved Home Program Rent limits as the standard for the definition of “Affordable Rents” for all rental housing scenarios if rental scenarios were incorporated.

**Housing Rehabilitation/New Construction Standards:**

The Henry County Neighborhood Stabilization Program has adopted the HOME Program Rehabilitation Standards for NSP 1 and will continue to use these standards in the implementation of NSP 3. Henry County will utilize the following rehabilitation standards that will apply to all NSP activities: The International Building Code (IRC) for one and two family dwellings-2006, along with the Georgia State Amendments for one and two family dwellings to the IRC. Henry County acknowledges that the requirements of 24 CFR Part 35 as related to lead-based paint shall apply to NSP activities.

All single and/or multifamily residential structures must meet all federal and state accessibility requirements including but not limited to those associated with the use of federal funds.

**Vicinity Hiring:**

Henry County will to the maximum extent feasibility, provide for hiring of employees that reside in the vicinity of NSP 3 funded projects or contract with small businesses that are owned and operated by persons residing in the vicinity of NSP 3 projects.

**Procedures for Preferences for Affordable Rental Dev.:**

N/A

**Grantee Contact Information:**

NSP3 Program Administrator Contact Information

Name (Last, First)

Wallace, Stacey

Sagnot, Shannan

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Phone Number

770-288-6547

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Mailing Address

140 Henry Parkway, McDonough, Georgia 30253

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,240,451.96
<b>Total Budget</b>	\$0.00	\$3,240,451.96
<b>Total Obligated</b>	\$0.00	\$3,240,451.96
<b>Total Funds Drawdown</b>	\$0.00	\$2,888,579.37
<b>Program Funds Drawdown</b>	\$0.00	\$1,217,736.00
<b>Program Income Drawdown</b>	\$0.00	\$1,670,843.37
<b>Program Income Received</b>	\$0.00	\$2,068,312.46
<b>Total Funds Expended</b>	\$0.00	\$2,888,579.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$182,660.40	\$0.00
Limit on Admin/Planning	\$121,773.60	\$39,444.30
Limit on Admin	\$0.00	\$39,444.30
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	<b>\$954,892.61</b>	<b>\$524,692.87</b>

## Overall Progress Narrative:

The staff is currently working with TA, Joshua to reconcile accounts and prepare for closing. Staff held a conference call with Joshua Northey and discussed closeout. Staff made final adjustments to performance measures. Henry County met LH25 for PF and has not met LH25 for PI. Staff is preparing a plan for post closeout. All information has been entered for each property sold. Performance measures, beneficiaries and race have been entered for each activity. Financial adjustments will be made on the next QPR.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP3-001, LMMI	\$0.00	\$2,773,110.07	\$886,515.48
NSP3-002, LH25	\$0.00	\$734,776.78	\$291,776.22
NSP3-003, Administration Cost	\$0.00	\$200,679.05	\$39,444.30



# Activities

**Project # /** NSP3-001 / LMMI

**Grantee Activity Number:** NSP3-001  
**Activity Title:** Acquisition and Rehabilitation-LMMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP3-001

**Project Title:**  
 LMMI

**Projected Start Date:**  
 03/11/2011

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Henry County Governmental Services Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,470,744.43
<b>Total Budget</b>	\$0.00	\$2,470,744.43
<b>Total Obligated</b>	\$0.00	\$2,470,744.43
<b>Total Funds Drawdown</b>	\$0.00	\$2,324,442.20
<b>Program Funds Drawdown</b>	\$0.00	\$886,515.48
<b>Program Income Drawdown</b>	\$0.00	\$1,437,926.72
<b>Program Income Received</b>	\$0.00	\$1,760,254.39
<b>Total Funds Expended</b>	\$0.00	\$2,324,442.20
Henry County Governmental Services Authority	\$0.00	\$2,324,442.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Make available financial mechanisms that facilitate the purchase and rehabilitation of foreclosed homes and residential properties

**Location Description:**

Henry County will focus the activity on selected areas in Census Tracts/Block Tracts submitted via Mapping Too;

**Activity Progress Narrative:**

Staff made final adjustments to LMMI performance measures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/17
#Energy Star Replacement	0	56/30
#Additional Attic/Roof	0	3/1
#Replaced thermostats	0	3/5
#Replaced hot water heaters	0	3/10
#Light Fixtures (indoors)	2	68/20
#Light fixtures (outdoors)	-6	12/10
#Refrigerators replaced	6	13/10
#Dishwashers replaced	0	14/2
#Low flow toilets	4	11/15
#Low flow showerheads	-2	12/10
#Sites re-used	18	18/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/17
# of Singlefamily Units	0	18/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	10/10	18/17	55.56
# Owner Households	0	0	0	0/0	10/10	18/17	55.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # /** NSP3-002 / LH25

**Grantee Activity Number:** NSP3-002

**Activity Title:** Acquisition and Rehabilitation-LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP3-002

**Projected Start Date:**

03/11/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

LH25

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County Governmental Services Authority



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$569,028.48
Total Budget	\$0.00	\$569,028.48
Total Obligated	\$0.00	\$569,028.48
Total Funds Drawdown	\$0.00	\$524,692.87
Program Funds Drawdown	\$0.00	\$291,776.22
Program Income Drawdown	\$0.00	\$232,916.65
Program Income Received	\$0.00	\$308,058.07
Total Funds Expended	\$0.00	\$524,692.87
Henry County Governmental Services Authority	\$0.00	\$524,692.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

The homes acquired and sold for this activity will be made available to families and households with incomes less than 50 percent of the area median income.

### Location Description:

Homes will be acquired and rehabbed in Stockbridge, Swan Lake and Locust Grove.

### Activity Progress Narrative:

Staff adjusted LH25 performance measures to reflect actual replacements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Light Fixtures (indoors)	0	13/6
#Light fixtures (outdoors)	0	6/8
#Refrigerators replaced	1	4/6
#Dishwashers replaced	0	4/1
#Low flow toilets	6	6/10
#Low flow showerheads	0	3/5
#Sites re-used	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Owner Households	0	0	0	4/6	0/0	4/6	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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