

Grantee: Fulton County, GA

Grant: B-11-UN-13-0004

April 1, 2019 thru June 30, 2019 Performance Report

Grant Number: B-11-UN-13-0004	Obligation Date:	Award Date:
Grantee Name: Fulton County, GA	Contract End Date: 03/04/2014	Review by HUD: Reviewed and Approved
Grant Award Amount: \$3,094,885.00	Grant Status: Active	QPR Contact: Datonya Lewis
LOCCS Authorized Amount: \$3,094,885.00	Estimated PI/RL Funds: \$3,007,878.28	
Total Budget: \$6,102,763.28		

Disasters:

Declaration Number

No Disasters Found

Narratives

Summary of Distribution and Uses of NSP Funds:

Administration - 10% of Grant Award or \$309,488; Acquisition and Rehabilitation - 90% of Grant Award or \$2,785,397.

How Fund Use Addresses Market Conditions:

District 7 clearly has the greatest need of all the Commission Districts in the County with 28 census tracts reflecting a foreclosure risk score of 19 or above. This area has the highest concentration of low- and moderate-income households in the County with the most abandoned and foreclosed residential properties outside of the City of Atlanta. In addition to having a high score on the HUD foreclosure risk indices, this target area has an elevated rate of serious delinquencies and a high concentration of lender-owned foreclosed properties. In an effort to adequately address rapidly declining neighborhoods, the County chose four potential census tracts in which to invest: 10508 block group 2, 10509 block group 1, 10510 block group 5 and 10511 block group 1. The County will obtain foreclosure information, define if the properties are eligible based on the HUD defined foreclosure and abandoned definition, and acquire the required HUD defined impact units. By concentrating the usage of 90% of the NSP3 Grant Award towards the purchase, rehabilitation, and disposition of housing units within the four identified census tracts with the highest risk scores, Fulton County will address the alleviation of adverse market conditions.

Ensuring Continued Affordability:

Fulton County has adopted the affordability period requirements for the HOME Program plus one year as its standard for this program set forth in 24 CFR 92.252 (a) (c) (e) and (f) for rental housing and in 24 CFR 92.254 for homeownership housing, based on the amount of NSP funds provided for each project. These periods of affordability will be determined and enforced as follows based upon the level of assistance provided per unit for homeownership housing: under \$15,000, six years; \$15,000 to \$40,000, eleven years; and over \$40,000, sixteen years.

Definition of Blighted Structure:

Fulton County will utilize the adopted State of Georgia definition of blighted. The State of Georgia has adopted a definition of blighted property, blighted, or blight. Pursuant to Official Code of Georgia Annotated (O.C.G.A.) 22-1-1 "Blighted property," "blighted," or "blight" means any urbanized or developed property which: (A) Presents two or more of the following conditions: (i) Uninhabitable, unsafe, or abandoned structures; (ii) Inadequate provisions for ventilation, light, air, or sanitation; (iii) An imminent harm to life or other property caused by fire, flood, hurricane, tornado, earthquake, storm, or other natural catastrophe respecting which the Governor has declared a state of emergency under state law or has certified the need for disaster assistance under federal law; provided, however, this division shall not apply to property unless the relevant public agency has given notice in writing to the property owner regarding specific harm caused by the property and the owner has failed to take reasonable measures to remedy the harm; (iv) A site identified by the federal Environmental Protection Agency as a Superfund site pursuant to 42 U.S.C. Section 9601, et seq., or environmental contamination to an extent that requires remedial investigation or a feasibility study; (v) Repeated illegal activity on the individual property of which the property owner knew or should have known; or (vi) The maintenance of the property is below state, county, or municipal codes for at least one year after notice of the code violation; and (B) Is conducive to ill health, transmission of disease, infant mortality, or crime in the immediate proximity of the property.

Fulton County will also reference the October 6, 2008, Federal Register Notice definition for blighted structures. In that notice, the definition of blighted structure states a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare.



Definition of Affordable Rents:

The County will require the NSP program recipients to follow the HUD regulations as set forth in 24 CFR 92.252. The County will use the Fair Market Rents FMR) for the metropolitan Atlanta area as determined and updated by HUD each year and adjusted for utilities as the standard for rental affordability under the program.

Housing Rehabilitation/New Construction Standards:

All rehabilitation and new construction funded with NSP will comply with applicable laws, codes, and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The minimum code to be followed will be standards required by Fulton County Housing code or the city housing standards if located in a municipality within the County or the Minimum Standard Georgia Building Codes. Rehabilitation in excess of the above minimum standards may be undertaken in order to incorporate modern, green building and energy-efficiency improvements which will enhance long-term affordability. Information on these codes is available at <http://www.dca.state.ga.us/development/constructioncodes/programs/codes2.asp>

Vicinity Hiring:

The County includes in its contractual agreements requirements that developers make a good faith effort to involve minority and women owned businesses as contractors and subcontractors when working on federally funded projects. Fulton County Government internal policy mandates that small businesses, businesses owned by women and businesses owned by minorities have a fair and equal opportunity to participate in the County purchasing process. Therefore, the Fulton County Department of Purchasing & Contract Procurement Services Division encourages all disadvantaged businesses, small businesses, businesses owned by women and/or minorities to compete for our contracts and other opportunities. The Office of Housing and Community Development will provide the registered Fulton County Department of Purchasing & Contract Procurement Services list of vendors to any selected development partner. This would assist with ensuring that vicinity hiring is achieved. Fulton County will include in the selected Development partner agreement the following provision: to the maximum extent feasible, will provide for the hiring of employees who reside in the vicinity of projects funded by NSP 3 or contract with small businesses owned and operated by persons residing in the vicinity of such projects.

Procedures for Preferences for Affordable Rental Dev.:

Grantee Contact Information:

DaTonya Lewis, NSP Project Specialist
Phone: 404.612.8060
Email: datonya.lewis@fultoncountyga.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,676,767.97
Total Budget	\$0.00	\$5,676,767.97
Total Obligated	\$0.00	\$5,676,767.97
Total Funds Drawdown	\$321,377.28	\$3,653,908.09
Program Funds Drawdown	\$0.00	\$3,089,454.05
Program Income Drawdown	\$321,377.28	\$564,454.04
Program Income Received	\$0.00	\$2,605,162.97
Total Funds Expended	\$0.00	\$3,652,098.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$464,232.75	\$0.00
Limit on Admin/Planning	\$309,488.50	\$360,502.95
Limit on Admin	\$0.00	\$360,502.95
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,525,690.82	\$1,662,341.44

Overall Progress Narrative:

NSP3

Fulton County's Neighborhood Stabilization Program (NSP) was established with the purpose of stabilizing communities within the County's targeted areas that have been hit hardest by the foreclosure crisis. Under NSP -3, the County used funding on both Single and Multi-family units. A total of nine (9) single family homes were purchased, rehabbed and sold to income-eligible homebuyers by the Developer, Atlanta Neighborhood Development Partnership (ANDP).

In 2012, the Developer, ANDP purchased an existing two (2) building, twenty-four (24) unit blighted multifamily property. This property went through an extensive gut rehab and with the completion of the apartments; a much needed rental component was added to assist families who are not yet ready for homeownership. Due to the substantial rehabilitation costs of the property, the County used Federal NSP1 funds in conjunction with the Federal NSP3 funds to help complete the project. An Architect was procured to complete the design plan and ANDP selected a General Contractor from a number of bids submitted for the project. During 2013, the Developer was issued a Notice to Proceed for Stanton Crest Apartments. Once the rehabilitation of the property was completed and all code ordinances met, ANDP received the Certificate of Occupancy in December, 2013. Stanton Crest Apartments has since achieved initial 100% lease-up of all twenty-four (24) units.

To assist with the lease up, NSP staff used internal resources to assist ANDP to market the Stanton Crest Apartments by sending a press release to various newspapers, conducting radio interviews on two local stations and broadcasting a Fulton County Television (FGTV) Interview.

The County has received over \$564,454 in Federal NSP -3 Program Income. Overall, the county has seen a return of its invested dollars by approximately 18% of the initial award from the U.S. Department of Housing and Urban Development. With this return, the County has continually reinvested these funds into its community. The County received an additional \$23,280 in recapture funds from a homebuyer sale that will be entered into DRGR as Program Income.

With this project, Fulton County NSP-3 has met the required LH25 set-aside. The set-aside mandates that 25% of all NSP3 funds be used to benefit eligible households whose incomes are equal to or less than 50% of the Area Median Income (AMI). The County used its NSP3 entitlement and program income funds to meet its LH25 requirement.

With a combination of NSP1 and 3 invested, the multi-family, Stanton Crest Apartments continues to operate positively and with stable occupancy. The last quarterly report provided to the county shows the occupancy rate is at 100% and continues with a positive cash flow. The developer, ANDP visits the site regularly and finds that the leasing manager does an excellent job with collections, unit turns and maintaining the property grounds. In addition, ANDP reviews the property's monthly financials with the management company to identify any potential issues before they turn into problems. ANDP continues to strengthen their asset management skills by working with a consultant that is a subject-matter expert and providing training opportunities for staff through national channels such as NeighborWorks, Consortium for Housing and Asset Management, Housing Partnership Network, and Enterprise Community Partners.

Dorchester, the property management agency is working on a preventive maintenance schedule for Stanton Crest regarding the years 2018 and 2019. Past improvements, such as repaving the driveway to clear up drainage issues, replacement of the trash enclosure, and replacing the laundry room door with an access code entry to prevent unwanted guests have proven to be good investments. Residents can also take advantage of community activities at the HOME funded Delowe Village Apartments which ANDP also owns, and is located nearby. Residents receive the community newsletter and are able to take advantage of youth enrichment activities and other community activities (Fun Fridays, a reading program, and cooking classes).

NSP staff continues to monitor this rental portfolio property with quarterly reports to ensure program compliance according with the LURAs and NSP mandates. A bi-annual monitoring visit was completed during the 2nd quarter of this year. The single family affordability letters were also completed during the 2nd quarter in order to monitor single family affordability annually.

For the past year, staff worked with a TA provider to move towards NSP close-out while completing its DRGR clean-up. Currently, we are continuing to work on voucher revisions and addresses. As a

part of the clean-up, Program Income has been temporarily increased to create activities to separate multi-family and single family households. The Program Income will be reduced to the correct receipted amounts when the voucher revisions are completed to ensure the program is on target and in compliance. Also we are reviewing DRGR to clear up compliance flags, reporting concerns and other DRGR issues.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP3 - ADMIN, General Administration	\$0.00	\$365,933.90	\$324,808.17
NSP3 - PRD, Fulton NSP3 Purchase, Rehabilitation &	\$0.00	\$5,310,834.07	\$2,764,645.88



Activities

Project # / NSP3 - PRD / Fulton NSP3 Purchase, Rehabilitation &

Grantee Activity Number: ACQ/REHAB - LH25
Activity Title: ACQ/REHAB - LH25

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP3 - PRD

Project Title:
 Fulton NSP3 Purchase, Rehabilitation & Disposition

Projected Start Date:
 04/01/2011

Projected End Date:
 06/30/2019

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Atlanta Neighborhood Development Partnership, Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$863,812.41
Total Budget	\$0.00	\$863,812.41
Total Obligated	\$0.00	\$1,143,309.80
Total Funds Drawdown	(\$718,516.34)	\$103,416.18
Program Funds Drawdown	(\$718,516.34)	\$103,416.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$132,676.39
Total Funds Expended	\$0.00	\$957,882.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP3 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

District 7 was chosen as the area with the greatest concentrated need of all the Commission Districts in the County with a score more than twice as high as the next highest District. This is the area with the greatest concentration of low- and moderate-income households in the County and with the most abandoned and foreclosed residential properties outside of the City of Atlanta.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/7
# of Multifamily Units	0	7/6
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/7	0/0	9/7	100.00
# Owner Households	0	0	0	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ACQ/REHAB - LH25 - MF

Activity Title: ACQ/REHAB - LH25 - MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3 - PRD

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP3 Purchase, Rehabilitation & Disposition

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2019

N/A

\$0.00

\$0.00

\$760,396.23

\$439,018.95

\$321,377.28

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,087,622.95

\$1,087,622.95

\$1,087,622.95

\$760,396.23

\$439,018.95

\$321,377.28

\$1,087,622.95

\$0.00

\$0.00

\$0.00

Activity Description:

24 Unit Multi-Family Development

Location Description:

1988 Stanton Road
East Point, GA 30344

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ACQ/REHAB - LMMI
Activity Title:	ACQ/REHAB - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3 - PRD

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP3 Purchase, Rehabilitation & Disposition

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,150,095.34
Total Budget	\$0.00	\$2,150,095.34
Total Obligated	\$0.00	\$2,150,095.34
Total Funds Drawdown	(\$519,031.64)	\$1,631,063.70
Program Funds Drawdown	(\$519,031.64)	\$1,423,681.72
Program Income Drawdown	\$0.00	\$207,381.98
Program Income Received	\$0.00	\$455,057.65
Total Funds Expended	\$0.00	\$2,336,746.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP3 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible moderate to middle income households between 50% and 120% of the area median income.

Location Description:

District 7 was chosen as the area with the greatest concentrated need of all the Commission Districts in the County with a score more than twice as high as the next highest District. This is the area with the greatest concentration of low- and moderate-income households in the County and with the most abandoned and foreclosed residential properties outside of the City of Atlanta.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/18
# of Multifamily Units	0	9/10
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	15/17	16/18	93.75
# Owner Households	0	0	0	0/0	6/8	7/8	85.71
# Renter Households	0	0	0	0/0	9/9	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ACQ/REHAB - LMMI - MF

Activity Title: ACQ/REHAB - LMMI - MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3 - PRD

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP3 Purchase, Rehabilitation & Disposition

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2019

N/A

\$0.00

\$0.00

\$798,529.03

\$798,529.03

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,209,303.37

\$1,209,303.37

\$929,805.98

\$798,529.03

\$798,529.03

\$0.00

\$929,805.98

\$0.00

\$0.00

\$0.00

Activity Description:

24 Unit Multi-Family Development

Location Description:

1988 Stanton Road
East Point, GA 30344

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

