

**Grantee: Ft. Myers, FL**

**Grant: B-11-MN-12-0008**

## October 1, 2019 thru December 31, 2019 Performance Report

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<b>Grant Number:</b> B-11-MN-12-0008	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Ft. Myers, FL	<b>Contract End Date:</b> 03/10/2014	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$1,539,941.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Beverly Reed
<b>LOCCS Authorized Amount:</b> \$1,539,941.00	<b>Estimated PI/RL Funds:</b> \$700,000.00	
<b>Total Budget:</b> \$2,239,941.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Summary of Distribution and Uses of NSP Funds:

Neighborhood Stabilization Program 3  
Budget Summary  
Activity  
Budget Amount  
Acquisition /Rehab/Resale- Homeowner  
\$ 635,947  
Acquisition /Rehab/Single Family: Rental\*  
\$ 250,000  
Redevelopment /Vacant and Abandoned Properties  
\$ 500,000  
Administration  
\$ 153,994  
Total  
\$1,539.941

#### How Fund Use Addresses Market Conditions:

There are currently 5,672 resales or new homes on Trulia, as well as 3266 homes in the pre-foreclosure, auction, or banked owned stages of the foreclosure process. The numbers of homes sales have decreased when compared to a year ago. FHA mortgage rates are starting at 4.625 percent with no income restrictions and a minimum FICO of 620. Additionally, there is a 3.5 percent down payment required. However, the City has closed NSP 1 home loans the beneficiaries' FICO significantly less than 620. The lending institutions available to NSP beneficiaries are working with them to secure loans. The decrease in home prices in the City has made it possible for residences to own homes.

#### Ensuring Continued Affordability:

The City will use the minimum affordability period of the federal HOME Investment Partnership Program. The City will annually monitor the mortgage and rental assisted units during the affordability period to ensure the specified units are affordable and that the property continues to meet minimum housing quality standards.

#### Definition of Blighted Structure:

Blighted Structure: Any structure unfit for use, habitation, or dangerous to persons or other property. In addition, a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This includes structures showing evidence of physical decay or neglect, excessive use, or lack of maintenance.

Any "Nuisance" as defined by law, or

(a) Any attractive nuisance, which may be detrimental to the health or safety of children whether in a building, on the premises of a building, or upon an unoccupied lot. This includes, but is not limited to: abandoned wells, shafts, basements, and excavations, unclean swimming pools or spas, abandoned iceboxes, refrigerators, motor vehicles, and any structurally unsound fences or structures, lumber, trash, fences, or debris, which may prove a hazard for inquisitive minors;

(b) Unsanitary conditions or anything offensive to the senses or dangerous to health including, but not limited to, the emission of odors, sewage, human waste, liquids, gases, dust, smoke, vibration or noise, or whatever may render air, food, or drink detrimental to the health of human beings;

(c) Physical conditions such as, but not limited to, old, dilapidated, abandoned: scrap or metal, paper, building materials and equipment, bottles, glass, appliances, furniture, rags, rubber, motor vehicles, and parts thereof; or



- (d) Physical conditions posing fire hazards,
- (e) Physical conditions posing a hazard such as but not limited to dead or damaged trees.

**Definition of Affordable Rents:**

Affordable rents will not exceed 30 percent of the beneficiary’s household income and will not to exceed the Fair Market Rents for the unit size.

**Housing Rehabilitation/New Construction Standards:**

Any rehabilitation of housing located within the target areas must meet the Florida State Building Code and local ordinances pertaining to providing housing that is decent, safe, sanitary, and fit for habitation. The City of Fort Myers NSP Minimum Housing Rehabilitation Standards will be used, which described in detail the specifications for the rehabilitation work needed to bring properties into compliance with the City of Fort Myers Code of Ordinances. New construction will follow the City’s Housing Construction Standards.

**Vicinity Hiring:**

Projects funded with NSP3 will provide for the hiring of employees who reside within the vicinity of the areas of greatest need. This provision will be conveyed thru advertising, contracts and bid documents as applicable and will be monitored.

**Procedures for Preferences for Affordable Rental Dev.:**

The City has set aside \$250,000 for rental property development. Additionally, the City anticipates that a portion of the homes constructed under the Redevelopment activity will be rental units to help meet the rental preference.

**Grantee Contact Information:**

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 Housing and Real Estate Manager  
 City of Fort Myers  
 1825 Hendry Street  
 Fort Myers, Florida 33901  
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Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,739,941.00
<b>Total Budget</b>	\$0.00	\$2,139,941.00
<b>Total Obligated</b>	\$0.00	\$2,139,941.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,900,805.49
<b>Program Funds Drawdown</b>	\$0.00	\$1,321,875.71
<b>Program Income Drawdown</b>	\$0.00	\$578,929.78
<b>Program Income Received</b>	\$0.00	\$633,176.85
<b>Total Funds Expended</b>	\$0.00	\$1,765,373.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$230,991.15	\$0.00
<b>Limit on Admin/Planning</b>	\$153,994.10	\$185,835.53
<b>Limit on Admin</b>	\$0.00	\$185,835.53
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$559,985.25	\$677,865.37

## Overall Progress Narrative:

The City did not expend any grant funds for this quarter. To date, the City has expended a total amount of \$1,900,805.49.

The City completed twelve (12) total single family homes. The City purchased, rehabilitated and sold five (5) homes for the Acquisition/Rehabilitation/Resale - Homeownership activity and constructed and sold seven (7) homes for the Redevelopment Vacant and/or Abandoned Properties activity. The City meets the twelve (12) single homes to be developed with NSP 3 funding identified in the application. The City is currently in the construction phase of one(1) Redevelopment activity of a single family home located at 3130 Economy Street. Additionally, the City continues to search for foreclosed, vacant and abandoned homes to acquire to expend additional funds.

Additionally, the City entered into a Developer Agreement with LCHDC to acquire, rehabilitate and manage for the Acquisition/Rehabilitation/Single Family Rental activity. LCHDC acquired and rehabilitated two (2) duplexes . All four(4) units are currently rented to households with incomes below 50 percent of the area median income. The activity meets the 25 percent Set-Aside.

Moreover, the City entered into a subrecipient agreement with LCHDC to manage one (1) home as a rental unit. The rental unit is currently rented to a household with an income below 50 percent of the area median income. The activity also meets the 25 percent set-a-side.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehabilitation/Resale-Homeownership	\$0.00	\$761,785.80	\$513,019.37
002, Acquisition/Rehabilitation/Single-Family Rental	\$0.00	\$340,707.98	\$208,172.51
003, Redevelopment Vacant and/or Abandoned Properties	\$0.00	\$823,453.22	\$474,917.64
004, Planning and Administration	\$0.00	\$213,994.00	\$125,766.19



## Activities

**Project # /** 001 / Acquisition/Rehabilitation/Resale-Homeownership

**Grantee Activity Number:** 8250-A(LMMI)

**Activity Title:** Acquisition- Homeownership

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-Homeownership

**Projected End Date:**

03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$103,586.38
<b>Total Budget</b>	\$0.00	\$103,586.38
<b>Total Obligated</b>	\$0.00	\$103,586.38
<b>Total Funds Drawdown</b>	\$0.00	\$103,586.38
<b>Program Funds Drawdown</b>	\$0.00	\$103,586.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,586.38
City of Fort Myers Florida	\$0.00	\$48,586.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes the acquisition of residential properties for rehabilitation or reconstruction and resale to eligible homebuyers.

**Location Description:**

Acquisition of properties within the NSP3 target area.

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/6
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 8250-A-LH25%-Homeowner  
**Activity Title:** Acquisition- Homeownership

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-Homeownership

**Projected End Date:**

03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$41,700.79
<b>Total Budget</b>	\$0.00	\$41,700.79
<b>Total Obligated</b>	\$0.00	\$41,700.79
<b>Total Funds Drawdown</b>	\$0.00	\$41,700.79
<b>Program Funds Drawdown</b>	\$0.00	\$41,700.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,548.29
City of Fort Myers Florida	\$0.00	\$14,548.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes the acquisition of residential properties for rehabilitation or reconstruction and resale to eligible homebuyers with income levels at or below 50 percent AMI.

**Location Description:**

Acquisition of properties within the NSP3 target area

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/2
<b># of Parcels acquired</b>	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8250-R-LH25%-Homeowner</b>
<b>Activity Title:</b>	<b>Rehabilitation/Homeownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

001

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Resale-Homeownership

**Projected End Date:**

03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$198,076.06
<b>Total Budget</b>	\$0.00	\$198,076.06
<b>Total Obligated</b>	\$0.00	\$198,076.06
<b>Total Funds Drawdown</b>	\$0.00	\$198,076.06
<b>Program Funds Drawdown</b>	\$0.00	\$168,869.76
<b>Program Income Drawdown</b>	\$0.00	\$29,206.30
<b>Program Income Received</b>	\$0.00	\$95,349.27
<b>Total Funds Expended</b>	\$0.00	\$228,540.50
City of Fort Myers Florida	\$0.00	\$228,540.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes rehabilitation or reconstruction, resale and downpayment assistance. It provides homeownership for two households with income levels below 50 percent of the area median income. Decreased the budget by \$215,720.40 and transferred to 8248 Redev activities. This decreased the budget from \$413,796.04 to \$198,076.06. Completed by Beverly Reed 3/30/2018. Added Estimated Program Income of \$500,000.00 to budget. This adjustment increased the budget from \$169,595.78 to \$669,595.78. Completed by Beverly 12/09/2013. Decreased the budget by \$40,000 and transferred to 8251-R-Rental. The budget decreased from \$669,595.78 to \$629,595.78. Completed by Beverly 1/15/2014. Decreased the budget by \$37,799.32 and transferred to 8251-R-Rental. The budget decreased from \$629,595.78 to \$591,796.46. Completed by Beverly 1/29/2014. Decreased the budget by \$211,000 and transferred \$120,000 to 8248 Red and \$91,000 to 8250 R LMMI. The budget decreased from \$591,796.46 to \$413,796.46. Completed by Beverly 4/28/2014.

**Location Description:**

Within the NSP3 target areas

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Refrigerators replaced	0	2/2
#Dishwashers replaced	0	2/2
#Low flow toilets	0	4/4
#Low flow showerheads	0	4/4
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Estimated Program Income	\$500,000.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>8250-R-LMMI</b>
<b>Activity Title:</b>	<b>Acquisition/Rehabilitation/Homeownership</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
001

**Projected Start Date:**  
03/10/2011

**Benefit Type:**  
Direct ( Household )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition/Rehabilitation/Resale-Homeownership

**Projected End Date:**  
03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$418,422.57
<b>Total Budget</b>	\$0.00	\$418,422.57
<b>Total Obligated</b>	\$0.00	\$418,422.57
<b>Total Funds Drawdown</b>	\$0.00	\$353,707.68
<b>Program Funds Drawdown</b>	\$0.00	\$198,862.44
<b>Program Income Drawdown</b>	\$0.00	\$154,845.24
<b>Program Income Received</b>	\$0.00	\$128,840.46
<b>Total Funds Expended</b>	\$0.00	\$353,253.06
City of Fort Myers Florida	\$0.00	\$353,253.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes acquisition, rehabilitation or reconstruction, resale and downpayment assistance. It provides homeownership opportunities for at least six households at or below 120 percent of the area median income level.

Increased funds by \$5,000 to cover additional expenditures. 1/15/14 BVR  
 Increased funds by \$91,000 to cover additional expenditures. 4/28/2014 BVR  
 Decreased funds by \$12,908.66 to cover additional expenditures in 8251 R Rental. 03/18/2015

**Location Description:**

Within the NSP3 Target Area

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	3/6
#Additional Attic/Roof	0	3/6
#Efficient AC added/replaced	0	3/6
#Replaced thermostats	0	3/6
#Replaced hot water heaters	0	3/6
#Refrigerators replaced	0	3/6
#Dishwashers replaced	0	3/6
#Low flow toilets	0	6/12
#Low flow showerheads	0	6/12
#Units with bus/rail access	0	3/6
#Sites re-used	0	3/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 002 / Acquisition/Rehabilitation/Single-Family Rental

**Grantee Activity Number:** 8251-A-Rental  
**Activity Title:** Acquisition Single Family

**Activity Category:**

Acquisition - general

**Project Number:**

002

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation/Single-Family Rental

**Projected End Date:**

03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers Florida

**Overall**

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$70,402.19



<b>Total Budget</b>	\$0.00	\$70,402.19
<b>Total Obligated</b>	\$0.00	\$70,402.19
<b>Total Funds Drawdown</b>	\$0.00	\$70,402.15
<b>Program Funds Drawdown</b>	\$0.00	\$28,992.19
<b>Program Income Drawdown</b>	\$0.00	\$41,409.96
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,402.15
City of Fort Myers Florida	\$0.00	\$70,402.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity includes the acquisition of residential properties for rehabilitation or reconstruction for rental units.

Funds decreased by \$34,097.81 and transferred to 8251-R-Rental to cover additional expenses. The budget change decreased the budget from \$105,000 to \$70,902.19. Completed by BVR 01/29/2014

Decreased funds by \$500.00 and transferred to 8251 R-Rental to cover additional expenses. The budget change decreased the amount from \$70,902.19 to \$70,402.19. BVR 03/18/2015

### Location Description:

Within the NSP3 Target Area

### Activity Progress Narrative:

The City did not expend any funds during this quarter.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/5
<b># of Parcels acquired</b>	0	3/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5
<b># of Singlefamily Units</b>	0	5/5

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>8251-R-Rental</b>
<b>Activity Title:</b>	<b>Rehabilitation/Single-Family Rental</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 002

**Projected Start Date:**  
 03/10/2011

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 Acquisition/Rehabilitation/Single-Family Rental

**Projected End Date:**  
 03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,305.79
<b>Total Budget</b>	\$0.00	\$270,305.79
<b>Total Obligated</b>	\$0.00	\$270,305.79
<b>Total Funds Drawdown</b>	\$0.00	\$267,335.34
<b>Program Funds Drawdown</b>	\$0.00	\$179,180.32
<b>Program Income Drawdown</b>	\$0.00	\$88,155.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$269,485.59
City of Fort Myers Florida	\$0.00	\$269,485.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity involves the rehabilitation or reconstruction of foreclosed, vacant and abandon residential properties for rental units.

Added Estimated Program Income of \$40,000.00 to budget. This budget change increased from \$145,000.00 to \$185,000.00. Completed by Beverly 12/09/2013.

Transferred funds in the amount of \$37,799.32 from 8250-R-LH25% and \$34,097.81 from 8251-A-Rental. This budget changed increased the activity from \$185,000.00 to \$256,897.13. Completed by Beverly 1/29/2014.

Increased funds in the amount of \$13,408.66. Transferred funds in the amount of \$500 from 8151-A-Rental and \$12,908.66 from 8250 R-LMMI to cover additional expenses. The budget change increased the amount from \$256,897.13 to \$270,305.79. Completed by BVR 03-15-2015

**Location Description:**

Within the NSP3 Target Area

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/3
#Additional Attic/Roof	0	6/3
#Efficient AC added/replaced	0	10/5
#Replaced thermostats	0	10/5
#Replaced hot water heaters	0	10/5
#Dishwashers replaced	0	6/5
#Low flow showerheads	0	10/5
#Units exceeding Energy Star	0	5/5
#Sites re-used	0	6/3
# ELI Households (0-30% AMI)	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/5
# of Singlefamily Units	0	10/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Estimated Program Income	\$40,000.00
Total Other Funding Sources	\$0.00

## Project # / 003 / Redevelopment Vacant and/or Abandoned Properties

**Grantee Activity Number:** 8248- RedevLH-25%  
**Activity Title:** Redevelopment (<50%AMI)

**Activity Category:**  
 Construction of new housing

**Project Number:**  
 003

**Projected Start Date:**  
 03/10/2011

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 Redevelopment Vacant and/or Abandoned

**Projected End Date:**  
 03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Fort Myers Florida



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,232.82
<b>Total Budget</b>	\$0.00	\$106,232.82
<b>Total Obligated</b>	\$0.00	\$106,232.82
<b>Total Funds Drawdown</b>	\$0.00	\$100,351.03
<b>Program Funds Drawdown</b>	\$0.00	\$98,462.13
<b>Program Income Drawdown</b>	\$0.00	\$1,888.90
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,924.81
City of Fort Myers Florida	\$0.00	\$254,924.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity includes acquisition, demolition, new construction and resale of housing to households below 50 percent AMI.

### Location Description:

NSP target areas

### Activity Progress Narrative:

The City did not expend any funds during this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** 8248-Redev

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

003

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment Vacant and/or Abandoned

**Projected End Date:**

03/10/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers Florida

**Overall**

	<b>Oct 1 thru Dec 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$717,220.40
<b>Total Budget</b>	\$0.00	\$717,220.40
<b>Total Obligated</b>	\$0.00	\$717,220.40
<b>Total Funds Drawdown</b>	\$0.00	\$579,810.53
<b>Program Funds Drawdown</b>	\$0.00	\$376,455.51
<b>Program Income Drawdown</b>	\$0.00	\$203,355.02
<b>Program Income Received</b>	\$0.00	\$408,987.12
<b>Total Funds Expended</b>	\$0.00	\$334,601.80
City of Fort Myers Florida	\$0.00	\$334,601.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes the acquisition, demolition, disposition and new construction of housing. It will involve the reuse of vacant properties including vacant structures and demolished properties.

Increased funds by \$215,720.40. This increased the budget from \$501,500 to \$717,220.40. Completed by Beverly Reed 3/30/2018

Funds increased by \$1500 due to additional expenditures. 1/15/14 BVR

Funds increased by \$120,000 due to additional expenditures. 4/28/14 BVR

**Location Description:**

Within the NSP 3 target area boundaries

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	28/10



#Low flow showerheads	0	28/10
#Units with bus/rail access	0	10/5
#Units exceeding Energy Star	0	14/5
#Sites re-used	0	14/5
#Units & other green	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/5
# of Singlefamily Units	0	14/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 004 / Planning and Administration

**Grantee Activity Number:** 8252  
**Activity Title:** Administration

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 004	<b>Project Title:</b> Planning and Administration
<b>Projected Start Date:</b> 03/10/2011	<b>Projected End Date:</b> 03/10/2014
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Fort Myers Florida

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$213,994.00
Total Budget	\$0.00	\$213,994.00
Total Obligated	\$0.00	\$213,994.00
Total Funds Drawdown	\$0.00	\$185,835.53



<b>Program Funds Drawdown</b>	\$0.00	\$125,766.19
<b>Program Income Drawdown</b>	\$0.00	\$60,069.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,031.39
City of Fort Myers Florida	\$0.00	\$191,031.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration and planning

Added Estimated Program Income of \$60,000.00 to budget. This adjustment increased the budget from \$153,994.00 to \$213,994.00 Done by Beverly 12/09/2013.

**Location Description:**

**Activity Progress Narrative:**

The City did not expend any funds during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
Estimated Program Income	\$60,000.00
Total Other Funding Sources	\$0.00

