

**Grantee: Fort Lauderdale, FL**

**Grant: B-11-MN-12-0007**

## January 1, 2020 thru March 31, 2020 Performance Report

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<b>Grant Number:</b> B-11-MN-12-0007	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Fort Lauderdale, FL	<b>Contract End Date:</b> 03/10/2014	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,145,921.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Avis Wilkinson
<b>LOCCS Authorized Amount:</b> \$2,145,921.00	<b>Estimated PI/RL Funds:</b> \$1,000,000.00	
<b>Total Budget:</b> \$3,145,921.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Summary of Distribution and Uses of NSP Funds:

1. Acquire and Rehabilitate a minimum of Ten (10) Single Family Homes and provide second mortgages – \$1,656,736.80
2. Project Delivery (such as property inspections and rehabilitation work write-ups) – \$60,000.00
3. Demolition – \$214,592.10 - PROJECT CANCELLED FUNDING REALLOCATED TO ACQUIRE AND REHABILITATE SINGLE FAMILY HOMES.
4. NSP 3 Administration – \$214,592.10

#### How Fund Use Addresses Market Conditions:

Funds will be used in these areas in two major ways:

One, to stop further decline in otherwise stable neighborhoods by purchasing, rehabilitating and demolishing properties in very serious disrepair. This will eliminate the opportunity for the neighborhoods to continue to decline. Two, this approach will turn around neighborhoods experiencing more serious decline by targeting multiple properties in very small neighborhood areas.

#### Ensuring Continued Affordability:

The City of Fort Lauderdale will require all recipients of NSP 3 funding to execute a mortgage and promissory note. These documents will be recorded in the Public Records and are enforceable mechanisms to ensure continued affordability. The period of affordability for NSP3 is fifteen (15) years.

#### Definition of Blighted Structure:

For the purposes of NSP3, a blighted structure has the same definition of the criteria for slum and blight in Florida Statutes Chapter 163.340, which states the following:

1. Building deterioration
2. Site deterioration or site deficiencies
3. Unsanitary and unsafe conditions and incompatible areas
4. Six or more ownership parcels per block
5. Buildings greater than 40 year of age
6. Presence of closed/vacant buildings
7. Presence of vacant lots
8. Buildings in violation of property maintenance code violations
9. Presence of buildings scheduled for demolition

#### Definition of Affordable Rents:

Affordable rents are defined as a rental rate at or below thirty percent (30%) of a family's gross income. All rental activities will remain affordable to income eligible families for a period no less than fifteen (15) years.

#### Housing Rehabilitation/New Construction Standards:

##### NSP3 REHABILITATION STANDARDS

All rehabilitated units must meet the minimum standards of the existing Florida Building Code, the Housing and Community Development Division's Property Rehabilitation Standards, the HUD Section 8 Existing Minimum Housing Quality Standard, and the Cost Effective Energy Conservation Standard.

Cost Effective Energy Conservation



General replacement of the interior of a building shall meet the standard for Energy Star Qualified New Homes. Other rehabilitation must meet these standards to the extent applicable to the work undertaken, e.g., replace older obsolete products and appliances with Energy Star labeled products. Water efficient toilets, showers, and faucets must be installed.

**Vicinity Hiring:**

Preference will be given to the greatest extent feasible toward vicinity hiring and the NSP3 contracts will contain specific language that will require developers to hire, certify and report all efforts undertaken including those of their subcontractors or contract with small businesses that are owned and operated by persons residing in the vicinity of NSP3 projects in accordance with the City's Section 3 Policy.

**Procedures for Preferences for Affordable Rental Dev.:**

The City Commission of the City of Fort Lauderdale elected not to undertake any rental activities.

**Grantee Contact Information:**

NSP3 Program Administrator Contact Information  
 Name (Last, First) Williams, Rachel  
 Email Address RWilliams@fortlauderdale.gov  
 Phone Number 954-828-5391  
 Mailing Address 914 Sistrunk Blvd, ste 103

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,129,585.08
<b>Total Budget</b>	\$0.00	\$3,129,585.08
<b>Total Obligated</b>	\$0.00	\$3,129,585.08
<b>Total Funds Drawdown</b>	\$0.00	\$2,823,597.34
<b>Program Funds Drawdown</b>	\$0.00	\$2,076,739.15
<b>Program Income Drawdown</b>	\$0.00	\$746,858.19
<b>Program Income Received</b>	\$0.00	\$1,030,522.87
<b>Total Funds Expended</b>	\$18.50	\$2,803,136.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$321,888.15	\$0.00
<b>Limit on Admin/Planning</b>	\$214,592.10	\$383,120.91
<b>Limit on Admin</b>	\$0.00	\$383,120.91
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$786,480.25	\$596,727.75



## Overall Progress Narrative:

Expenditure of \$18.50

Program Income amount of \$1,189.85

## Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Program Administration	\$0.00	\$335,000.00	\$213,568.84
0002, Single Family Foreclosure Acquisition, Rehabilitation	\$0.00	\$2,710,921.00	\$1,820,679.32
0003, Project Delivery Costs	\$0.00	\$100,000.00	\$42,490.99



# Activities

**Project # /** 0001 / Program Administration

**Grantee Activity Number:** 0001  
**Activity Title:** Program Administration

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Program Administration

**Projected End Date:**

03/10/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Lauderdale2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$335,000.00
Total Budget	\$0.00	\$335,000.00
Total Obligated	\$0.00	\$335,000.00
Total Funds Drawdown	\$0.00	\$315,803.32
Program Funds Drawdown	\$0.00	\$213,568.84
Program Income Drawdown	\$0.00	\$102,234.48
Program Income Received	\$0.00	\$102,234.48
Total Funds Expended	\$18.50	\$314,976.54
City of Fort Lauderdale2	\$18.50	\$314,976.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Program Administration

**Location Description:**

City of Fort Lauderdale, Housing & Community Development Division, 1409 NW 6th Street, Fort Lauderdale, FL 33311

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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