

Grantee: Virginia

Grant: B-11-DN-51-0001

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-11-DN-51-0001	Obligation Date:	Award Date:
Grantee Name: Virginia	Contract End Date: 03/08/2014	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,000,000.00	Grant Status: Active	QPR Contact: Miles Cheri
LOCCS Authorized Amount: \$5,000,000.00	Estimated PI/RL Funds: \$9,714,113.22	
Total Budget: \$14,714,113.22		

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

February 2013 Budget Revision Update:

Budget revisions have been entered into this Action Plan that effect the City of Richmond and City of Norfolk. The grant funds for all of the City of Richmond's 11-NSP-06 grant have been deobligated due to lack of progress. These funds have been reallocated to Habitat for Humanity of Virginia and will be invested in two properties within the City of Richmond. These properties have been identified. In addition, the grant activity budgets for the Norfolk 11-NSP-09 - SE Housing Corp-Norfolk grant have new budget revisions included in this Action Plan. Two additional vacant foreclosed houses have been identified and more funds needed to be moved into acquisition and reduced under the rehab, homebuyer assistance and property transfer activities.

Virginia has been awarded \$5 million for implementation of NSP3; this represents approximately 13% of the NSP1 allocation awarded to the Commonwealth. DHCD intends to adhere to the intent of the program by targeting those areas designated by HUD as areas of greatest need. Under NSP3, DHCD first examined the eligible Census blocks in Virginia and has determined that localities which have Census Blocks with a HUD Need Score of 18 or higher will be eligible to receive NSP3 funding.

Distribution: DHCD will use a rolling ,performance-based distribution method. Once the action plan has been approved, DHCD will set a date by which requests for funds will be received. The requested will be modeled on the existing structure, where local partners submit a Reservation Packet for each targeted property acquisition. The Reservation Packet will contain information for the proposed property and amount of NSP funds requested for acquisition, rehabilitation, and all other associated delivery costs, along with committed leverage funds. Once the Reservation Packet is approved, funds in the amount of the request will be reserved for that partner's use. Initially, not more than \$750,000 will be available for use within any eligible locality. This cap will ensure that all interested partners have sufficient time to access funds and to guard against any one locality receiving a disproportionate benefit. DHCD will periodically assess performance and may determine a point by which the cap is lifted.

An Action Plan revision has been submitted to sweep unused funds, make budget adjustments increased estimated program income in some instances. This revision was submitted for HUD's Review on 9/12/2014.

How Fund Use Addresses Market Conditions:

Use of Census block scores is appropriate for NSP3 because there are limited resources available to address the foreclosure crisis and investments need to be focused in areas that have been hardest hit and where the great potential for positive impact exists. Utilizing this methodology, only selected areas of the Commonwealth will be targeted, therefore impact will not be diluted by attempting to distribute funds over a larger area. Nine incorporated areas of the state meet this threshold: City of Hampton/ City of Newport News/ City of Norfolk/ City of Petersburg/ City of Portsmouth/ City of Richmond/ City of Suffolk/ City of Franklin/ City of Martinsville. It should be noted that just because a locality has an eligible Census block does not mean the entire area is eligible. Once the localities were determined, further selection of eligible Census tracts with a minimum score of 15 were identified and accepted as qualified for participation. Allowing flexibility in terms of working with Census Tracts is necessary to keep pace with the fluid real estate markets.

Under Methods of Distribution, Page 8, Paragraph 2 DHCD has continued to assess the performance of the 9 eligible areas original identified through NSP3. Within these 9 areas the foreclosure market remains fluid. It is due to this continuing fluctuation that DHCD has determined an update to the action plan is now warranted. DHCD has determined the caps placed on each eligible area can now be lifted. DHCD will be able to sweep funds to persistent foreclosure activity; which will allow a proactive approach to expend the remaining funds within NSP3 .



Ensuring Continued Affordability:

DHCD will ensure continued affordability by requiring that all loans be secured by a Deed of Trust. The nature of equity at resale, continued affordability, and future income to the Virginia NSP must be addressed and approved by DHCD. HOME standards will be used to establish minimum affordability standards. The HOME standards include the items listed below. To ensure that HOME investments yield affordable housing over the long term, HOME imposes rent and occupancy requirements over the length of an affordability period. For homebuyer and rental projects, the length of the affordability period depends on the amount of HOME investment in the property and the nature of the activity funded. (Less than \$15,000- 5 years/ \$15,000-\$40,000- 10 years/ More than \$40,000 - 15 years/ New construction of rental housing - 20 years/ Refinancing of rental housing- 15 years) To aid the affordability of homes targeted for resale, the program has been designed with a sliding subsidy (% of NSP sales price) scale as follows: 50% and under AMI = 30% Subsidy/ 51-80% AMI = 20% Subsidy/ 81-120% AMI = 10% Subsidy. This policy also anticipated the downpayment requirement of 3.5% of FHA loans and the CLTV requirements of secondary marketing. As such, 3.5% of the sales price at all income levels for all loan products will be forgiven at closing.

Definition of Blighted Structure:

Blighted: Per Virginia Code, blighted area means any area that endangers the public health, safety or welfare; or any area that is detrimental to the public health, safety, or welfare because commercial, industrial, or residential structures

Definition of Affordable Rents:

Affordable Rents: The minimum standards for affordability of rents will be the guidelines established by the HOME program. The proposed rent structure for the assisted properties must be reviewed and approved DHCD to determine the amount that will be considered Program Income.

Housing Rehabilitation/New Construction Standards:

The phrase " Housing Rehabilitation" applies to all residential improvements made on private property with NSP funds. All rehabilitation work must be done in conformance with the DHCD Housing Standards. The local partner will contract improvements to the property ranging from minor repair to construction rehab (not to exceed \$45,000 in NSP funds per house) necessary to bring the property up to DHCD Housing Quality Standards (HQS) while keeping the home's integrity in line with the character of the surrounding neighborhood. All housing construction will meet the accessibility standards at 24CFR part 8, and be energy-efficient and incorporate cost effective green improvements. All gut rehabilitation of residential buildings up to three stories will be designed to meet the standard Energy Star Qualified New Homes. All gut rehabilitation of mid or high-rise housing will be designed to meet American Society of Heating, Refrigerating, and Air-Conditioning Engineers. Green building has become an increasingly important topic in the light of escalating energy costs and diminishing natural resources. In keeping with HUD's guidelines for NSP, DHCD is advocating green building to encourage subrecipients to incorporate modern, energy-efficiency improvements to promote long-term savings and increased sustainability. DHCD has developed a GoGreen checklist that includes methods and materials relating to energy efficiency, landscaping, construction, and building materials.

Vicinity Hiring:

DHCD certifies that it will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR part 135. The jurisdiction certifies that it will, to the maximum extent feasible, provide for hiring of employees that reside in the vicinity of NSP3 funded projects or contract with small businesses that are owned and operated by persons residing in the vicinity of NSP3 projects.

DHCD encourages all subrecipients to keep NSP local. DHCD has identified several companies and businesses that are locally affected when NSP is working within their community.

- ,
- ,
- Acquisition Realtor
- ,
- As Is Appraiser
- ,
- Local Title Company for acquisition closing
- ,
- Rehab specialist
- ,
- Contractors
- ,
- Mechanical Suppliers (HVAC/ Plumbing)
- ,
- Local Building Inspectors/ Permit office
- ,
- Housing Counselor
- ,
- Resale Realtor
- ,
- Local Lender
- ,
- After Rehab Independent Appraiser
- ,
- Local Title Company for Resale closing
- ,
- And the Homebuyer
- ,

Procedures for Preferences for Affordable Rental Dev.:

The jurisdiction certifies that it will abide by the procedures described in its NSP3 Abbreviated Plan to create preferences for the development of affordable rental housing for properties assisted with NSP3 funds.

For NSP3, the creation of affordable rental units that keep within the character of the neighborhood are allowed and encouraged. However, emphasis will be placed on projects that retain the fabric of the existing neighborhood. It is the intent of the Virginia NSP to ensure that projects will not significantly change the preexisting nature, characteristic, or stability of

that neighborhood. Subrecipients wishing to pursue a rental component will be evaluated on a case-by-case basis.

NSP1- Our program heavily emphasized creating affordable homeownership opportunities. Strategies that addressed supportive housing, special needs housing, low income homeownership, rental housing for displaced LMMI households were pursued as a higher priority. The provision of rental units was allowed as a lower priority.

Grantee Contact Information:

Virginia Department of Housing and Community Development
 600 East Main Street, Suite 300
 Richmond, VA 23219
 Administrator: Matthew Weaver
 Matthew.Weaver@dhcd.virginia.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,216,415.01
Total Budget	\$0.00	\$13,216,415.01
Total Obligated	\$0.00	\$7,044,052.33
Total Funds Drawdown	\$0.00	\$6,396,575.98
Program Funds Drawdown	\$0.00	\$4,793,405.79
Program Income Drawdown	\$0.00	\$1,603,170.19
Program Income Received	\$0.00	\$1,909,769.42
Total Funds Expended	\$0.00	\$6,446,076.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$750,000.00	\$0.00
Limit on Admin/Planning	\$500,000.00	\$733,207.55
Limit on Admin	\$0.00	\$733,207.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$3,678,528.31	\$3,270,721.98

Overall Progress Narrative:

4th Quarter 2019- NSP3 DRGR quarterly narratives

The following narrative provides an in depth progress report for all NSP3 Grantees.

City of Martinsville- This Grantee has sold all of their homes and met their NSP3 contract. The Grant was closed by DHCD.

City of Franklin- This Grantee has sold all of their homes and met their NSP3 contract. The Grant was closed by DHCD.

City of Hampton- This Grantee has sold all of their homes and met their NSP3 contract. The Grant was closed by DHCD.

SE Norfolk (Virginia Beach CDC) - This Grantee has sold all of their homes and met their NSP3 contract. The Grant was closed by DHCD.

Suffolk RHA- This Grantee has sold all of their homes and met their NSP3 contract. DHCD has completed the final programmatic compliance review and the Grantee is in line to have their final fiscal reconciliation completed. Once the fiscal reconciliation is completed by DHCD this Grant will be ready to close out in DRGR. DHCD is now working with the Grantee to complete the closeout and anticipates closing this Grant out in early 2020.

City of Suffolk- This Grantee has sold all of their homes and met their NSP3 contract. DHCD has completed the final programmatic compliance review and the Grantee is in line to have their final



fiscal reconciliation completed. Once the fiscal reconciliation is completed by DHCD this Grant will be ready to close out in DRGR. DHCD anticipates the closeout in early 2020.

After all of the above Grantees have been closed out in the quarterly report by the early 2020; an update to the NSP3 Action Plan will occur in the second quarter 2020.

Habitat- Habitat State has one (1) open/unsold house remaining in Petersburg (1608 Circle Drive). To date Habitat Franklin, Habitat Hampton, Habitat Newport News, Habitat Portsmouth, Habitat Martinsville, Habitat Richmond, and Habitat Suffolk have completed all acquisitions, resales and rentals. Habitat has a total of 27 acquisitions of which 22 have been resold, 4 have become long term rentals, and one remains unsold. DHCD has weekly calls with Habitat to discuss the one remaining open house in Petersburg. DHCD performs inspections on the home to determine timeline of renovations. The home is slated to be complete by late February/Early March. DHCD and Habitat are working with a local credit union and have identified a qualified buyer. The local Petersburg credit union has five families already pre-approved for acquisition. The home should be ready for closing in late March/ early April 2020.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$0.00	\$8,582,994.71	\$3,106,838.55
002, Housing Rehabilitation	\$0.00	\$3,722,099.93	\$949,773.40
003, Home Buyer Assistance	\$0.00	\$449,058.05	\$57,172.08
004, Property Resale	\$0.00	\$803,500.00	\$246,954.48
005, State Program Administration	\$0.00	\$500,000.00	\$262,408.85
006, Local Administration	\$0.00	\$656,460.53	\$170,258.43



Activities

Project # / 001 / Acquisition

Grantee Activity Number: 11-NSP-02 - Franklin City - Acquisition
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$96,649.00
Total Budget	\$0.00	\$96,649.00
Total Obligated	\$0.00	\$96,649.00
Total Funds Drawdown	\$0.00	\$96,649.00
Program Funds Drawdown	\$0.00	\$91,299.00
Program Income Drawdown	\$0.00	\$5,350.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,649.00
Franklin City	\$0.00	\$96,649.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant, foreclosed properties. Benefits will be realized under the rehabilitation activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$444,694.44 to \$396,299.

Closeout- Grantee actual expenditure \$96.649.00 06/15/2018

Location Description:

Selected Census blocks within City of Franklin.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have



repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-03 - Habitat State-Franklin City- Acq.

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$538,700.00
Total Budget	\$0.00	\$538,700.00
Total Obligated	\$0.00	\$129,700.00
Total Funds Drawdown	\$0.00	\$128,700.00
Program Funds Drawdown	\$0.00	\$128,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,700.00
Virginia Habitat for Humanity	\$0.00	\$128,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$444,694.44 to \$438,700.

Budget has been increased from \$438,700 to \$538,700 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Hampton-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$521,600.00
Total Budget	\$0.00	\$521,600.00
Total Obligated	\$0.00	\$121,600.00
Total Funds Drawdown	\$0.00	\$121,600.00
Program Funds Drawdown	\$0.00	\$121,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,600.00
Virginia Habitat for Humanity	\$0.00	\$121,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget has been increased from \$421,600 to \$521,600 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-03 - Habitat State-Martinsville-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$484,600.00
Total Budget	\$0.00	\$484,600.00
Total Obligated	\$0.00	\$84,600.00
Total Funds Drawdown	\$0.00	\$74,600.00
Program Funds Drawdown	\$0.00	\$74,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,600.00
Virginia Habitat for Humanity	\$0.00	\$74,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget has been increased from \$384,600.00 to \$484,600.00 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-03 - Habitat State-Newport News-Acq.

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$489,255.00
Total Budget	\$0.00	\$489,255.00
Total Obligated	\$0.00	\$89,255.00
Total Funds Drawdown	\$0.00	\$84,255.00
Program Funds Drawdown	\$0.00	\$84,255.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,255.00
Virginia Habitat for Humanity	\$0.00	\$84,255.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$430,279.45 to \$389,255.

Budget has been increased from \$389,255.00 to \$489,255.00 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

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Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Norfolk-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$605,240.00
Total Budget	\$0.00	\$605,240.00
Total Obligated	\$0.00	\$406,540.00
Total Funds Drawdown	\$0.00	\$308,540.00
Program Funds Drawdown	\$0.00	\$297,940.00
Program Income Drawdown	\$0.00	\$10,600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$308,540.00
Virginia Habitat for Humanity	\$0.00	\$308,540.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been decreased from \$517,828.83 to \$605,240 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Petersburg-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$629,390.00
Total Budget	\$0.00	\$629,390.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$0.00	\$214,390.00
Program Funds Drawdown	\$0.00	\$209,065.00
Program Income Drawdown	\$0.00	\$5,325.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,390.00
Virginia Habitat for Humanity	\$0.00	\$214,390.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. There were no changes to this budget activity.

Budget has been increased from \$524,065 to \$629,390 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Portsmouth - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$435,600.00
Total Budget	\$0.00	\$435,600.00
Total Obligated	\$0.00	\$222,350.00
Total Funds Drawdown	\$0.00	\$216,250.00
Program Funds Drawdown	\$0.00	\$210,900.00
Program Income Drawdown	\$0.00	\$5,350.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,250.00
Virginia Habitat for Humanity	\$0.00	\$216,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant, foreclosed properties.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$632,660.57 to \$435,600.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Richmond-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,064,299.06
Total Budget	\$0.00	\$1,064,299.06
Total Obligated	\$0.00	\$856,000.00
Total Funds Drawdown	\$0.00	\$689,949.00
Program Funds Drawdown	\$0.00	\$666,537.88
Program Income Drawdown	\$0.00	\$23,411.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$689,949.00
Virginia Habitat for Humanity	\$0.00	\$689,949.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As of February 2013, grant funds were deobligated from Richmond's 11-NSP-06 grant due to lack of progress. Habitat for Humanity will receive these funds to purchase 2 additional vacant foreclosed houses within the City of Richmond. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$659,388.88 to \$870,588.88. Budget has been increased from \$870,588.88 to \$1,064,299.06 on 9/11/2014.

Location Description:

Qualified Census Tracts within the City of Richmond

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Suffolk-Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$495,300.00
Total Budget	\$0.00	\$495,300.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$194,951.00
Program Funds Drawdown	\$0.00	\$194,951.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,951.00
Virginia Habitat for Humanity	\$0.00	\$194,951.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget has been increased from \$395,300.00 to \$495,300.00 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-04 - Hampton - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,200.00
Total Budget	\$0.00	\$160,200.00
Total Obligated	\$0.00	\$160,200.00
Total Funds Drawdown	\$0.00	\$160,200.00
Program Funds Drawdown	\$0.00	\$96,076.91
Program Income Drawdown	\$0.00	\$64,123.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,200.00
City of Hampton	\$0.00	\$160,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant, foreclosed properties. Benefits will be realized under the housing rehab activity.

Closeout- Grantee actual expenditures \$160,200.00

Location Description:

Selected Census blocks within the City of Hampton

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-05 - Martinsville - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

05/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,550.00
Total Budget	\$0.00	\$61,550.00
Total Obligated	\$0.00	\$61,550.00
Total Funds Drawdown	\$0.00	\$61,550.00
Program Funds Drawdown	\$0.00	\$61,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,550.00
City of Martinsville	\$0.00	\$51,550.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant, foreclosed property. Benefits will be realized under the housing rehab activity.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$444,694.44 to \$361,550.

Budget has been increased from \$361,550.00 to \$361,594.49 on 9/11/2014.

Closeout- Grantee actual expenditures \$61,550.00 6/15/2018

Location Description:

Selected census blocks within the City of Martinsville.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-07 - City of Suffolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$455,899.00
Total Budget	\$0.00	\$455,899.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$147,899.00
Program Funds Drawdown	\$0.00	\$147,899.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,899.00
City of Suffolk	\$0.00	\$147,899.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant, foreclosed properties. Benefits will be realized under the housing rehab activity.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$448,694.45 to \$455,899.

Location Description:

Selected Census blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-08 - Suffolk RHA - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Suffolk Redevelopment & Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$814,732.57

Total Budget

\$0.00

\$814,732.57

Total Obligated

\$0.00

\$525,000.00

Total Funds Drawdown

\$0.00

\$524,331.34

Program Funds Drawdown

\$0.00

\$319,200.00

Program Income Drawdown

\$0.00

\$205,131.34

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$524,331.34

Suffolk Redevelopment & Housing Authority

\$0.00

\$524,331.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of vacant, foreclosed properties. Benefits will be realized under the housing rehab activity.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget increased from \$505,194.45 to \$790,232.57.

Budget has been increased from \$790,232.57 to \$814,732.57 on 9/11/2014.

Location Description:

Selected Census blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-09 - SE Housing Corp-Norfolk- Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virgina Beach CDC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$792,226.33
Total Budget	\$0.00	\$792,226.33
Total Obligated	\$0.00	\$681,946.88
Total Funds Drawdown	\$0.00	\$476,800.00
Program Funds Drawdown	\$0.00	\$402,264.76
Program Income Drawdown	\$0.00	\$74,535.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476,800.00
Virginia Beach CDC	\$0.00	\$476,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SE Housing Corporation - Norfolk has requested and budget revision to allow them to purchase two additional properties. Their rehab, homebuyer assistance and property resale budget line items have been reduced to accomodate this this change. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$681,946.88 to \$786,800. Budget has been increased from \$786,800.00 to \$792,226.33 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 002 / Housing Rehabilitation

Grantee Activity Number:	11-NSP-02 - Franklin City - Hsg Rehab
Activity Title:	Hsg Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
002

Projected Start Date:
08/07/2011

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Housing Rehabilitation

Projected End Date:
03/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Franklin City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,025.00
Total Budget	\$0.00	\$39,025.00
Total Obligated	\$0.00	\$39,025.00
Total Funds Drawdown	\$0.00	\$39,025.00



Program Funds Drawdown	\$0.00	\$18,262.50
Program Income Drawdown	\$0.00	\$20,762.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,025.00
Franklin City	\$0.00	\$39,025.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties.
 Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been decreased from \$160,000 to \$120,762.59.
 Budget has been decreased from \$120,762.59 to \$120,762.50 on 9/11/2014.

CLOSEOUT- Grantee actual expenditures \$39,025.00 06/15/2018

Location Description:

Selected Census blocks within the City of Franklin.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement	0	4/3
#Light Fixtures (indoors)	0	5/0
#Light fixtures (outdoors)	0	2/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	1/1
#Low flow toilets	0	1/0
#Low flow showerheads	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/1	100.00
# Owner Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP-03 - Habitat State- Franklin City- Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$255,822.50
Total Budget	\$0.00	\$255,822.50
Total Obligated	\$0.00	\$90,000.00
Total Funds Drawdown	\$0.00	\$88,389.15
Program Funds Drawdown	\$0.00	\$53,322.50
Program Income Drawdown	\$0.00	\$35,066.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,389.15
Virginia Habitat for Humanity	\$0.00	\$88,389.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed housing units.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has increased from \$160,000 to \$176,322.50.

Budget has been decreased from \$176,322.50 to \$255,822.50 on 9/11/2014.

Location Description:

Approved Census Tracts within the City of Franklin.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Refrigerators replaced	0		2/2	
#Dishwashers replaced	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/2	100.00
# Owner Households	0	0	0	2/0	0/0	2/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State- Hampton-Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$220,762.16
Total Budget	\$0.00	\$220,762.16
Total Obligated	\$0.00	\$18,278.00
Total Funds Drawdown	\$0.00	\$18,262.16
Program Funds Drawdown	\$0.00	\$11,467.65
Program Income Drawdown	\$0.00	\$6,794.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,262.16
Virginia Habitat for Humanity	\$0.00	\$18,262.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 2 foreclosed properties.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$115,029.63 to \$127,500.

Budget has been decreased from \$127,500.00 to \$220,762.16 on 9/11/2014.

Location Description:

Two homes within the City of Hampton.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Refrigerators replaced	0		1/2	
#Dishwashers replaced	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/2	100.00
# Owner Households	0	0	0	1/0	0/0	1/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State- Richmond-Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$433,000.00
Total Budget	\$0.00	\$433,000.00
Total Obligated	\$0.00	\$376,000.00
Total Funds Drawdown	\$0.00	\$375,980.75
Program Funds Drawdown	\$0.00	\$196,180.10
Program Income Drawdown	\$0.00	\$179,800.65
Program Income Received	\$0.00	\$49,092.21
Total Funds Expended	\$0.00	\$375,980.75
Virginia Habitat for Humanity	\$0.00	\$375,980.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As of February 2013, grant funds were deobligated from Richmond's 11-NSP-06 grant due to lack of progress. Habitat for Humanity will receive these funds to purchase 2 vacant foreclosed houses within the City of Richmond.

Two (now 4) foreclosed and vacant properties will be rehabilitated.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has increased from \$178,000 to \$333,000.

Budget has been increased from \$333,000 to \$433,000 on 10/20/2015 (PI).

Location Description:

City of Richmond

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Refrigerators replaced	0		9/4	
#Dishwashers replaced	0		7/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/5	
# of Singlefamily Units	0		9/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	0/0	9/5	100.00
# Owner Households	0	0	0	8/0	0/0	8/5	100.00
# Renter Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Martinsville-Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$284,045.58
Total Budget	\$0.00	\$284,045.58
Total Obligated	\$0.00	\$79,045.58
Total Funds Drawdown	\$0.00	\$79,045.58
Program Funds Drawdown	\$0.00	\$54,726.76
Program Income Drawdown	\$0.00	\$24,318.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,045.58
Virginia Habitat for Humanity	\$0.00	\$79,045.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two foreclosed homes will be rehabilitated.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has decreased from \$195,000 to \$184,045.58.

Budget has been increased from \$184,045.58 to \$284,045.58 on 9/11/2014.

Location Description:

Qualifying census tracts within the City of Martisville.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Refrigerators replaced	0		2/2	
#Dishwashers replaced	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/2	100.00
# Owner Households	0	0	0	1/0	0/0	1/2	100.00
# Renter Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Newport News- Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,800.00
Total Budget	\$0.00	\$215,800.00
Total Obligated	\$0.00	\$43,000.00
Total Funds Drawdown	\$0.00	\$42,640.35
Program Funds Drawdown	\$0.00	\$15,800.00
Program Income Drawdown	\$0.00	\$26,840.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,640.35
Virginia Habitat for Humanity	\$0.00	\$42,640.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has decreased from \$160,000 to \$115,800.

Budget has been increased from \$115,800 to \$215,800 on 9/11/2014.

Location Description:

Qualifying Census tracts with the City of Newport News.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/2	100.00
# Owner Households	0	0	0	0/0	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-03 - Habitat State-Norfolk - Rehab
Activity Title:	Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$345,000.00
Total Budget	\$0.00	\$345,000.00
Total Obligated	\$0.00	\$113,000.00
Total Funds Drawdown	\$0.00	\$111,281.32
Program Funds Drawdown	\$0.00	\$38,093.60
Program Income Drawdown	\$0.00	\$73,187.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,281.32
Virginia Habitat for Humanity	\$0.00	\$111,281.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed properties. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget is \$120,000.
 Budget has been increased from \$120,000 to \$245,000 on 9/11/2014.
 Budget has been increased from \$245,000 to \$345,000 on 10/20/2015. (PI)

Location Description:

Qualifying census tracts within the City of Norfolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	3/2	100.00
# Owner Households	0	0	0	3/0	0/0	3/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Petersburg-Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,816.33
Total Budget	\$0.00	\$374,816.33
Total Obligated	\$0.00	\$232,400.00
Total Funds Drawdown	\$0.00	\$224,303.83
Program Funds Drawdown	\$0.00	\$144,816.33
Program Income Drawdown	\$0.00	\$79,487.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$224,303.83
Virginia Habitat for Humanity	\$0.00	\$224,303.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two foreclosed houses will be rehabilitated.
Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$262,502.82 to \$300,253.83.
Budget has been decreased from \$300,253.83 to \$374,816.33 on 9/11/2014.

Location Description:

Qualifying census tracts within the City of Petersburg.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Refrigerators replaced	0		5/2	
#Dishwashers replaced	0		5/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/2	
# of Singlefamily Units	0		5/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	2/0	4/2	100.00
# Owner Households	0	0	0	1/2	2/0	3/2	100.00
# Renter Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Portsmouth-Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$142,500.00
Total Funds Drawdown	\$0.00	\$125,877.04
Program Funds Drawdown	\$0.00	\$61,014.25
Program Income Drawdown	\$0.00	\$64,862.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,877.04
Virginia Habitat for Humanity	\$0.00	\$125,877.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$190,000 to \$170,000.

Budget has been increased from \$170,000 to \$270,000 on 9/11/2014.

Budget has been increased from \$270,000 to \$370,000 on 10/20/2015. (PI)

Location Description:

Units within the approve census tract in the City of Portsmouth.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Replaced hot water heaters	0		2/0	
#Light Fixtures (indoors)	0		4/0	
#Light fixtures (outdoors)	0		1/0	
#Refrigerators replaced	0		3/1	
#Dishwashers replaced	0		2/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	2/0	1/0	3/2	100.00	
# Owner Households	0	0	0	2/0	1/0	3/2	100.00	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-03 - Habitat State-Suffolk-Rehab
Activity Title:	Hsg Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
002

Projected Start Date:
08/07/2011

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Housing Rehabilitation

Projected End Date:
05/01/2014

Completed Activity Actual End Date:

Responsible Organization:
Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$202,500.00
Total Budget	\$0.00	\$202,500.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$19,417.45
Program Funds Drawdown	\$0.00	\$8,450.00
Program Income Drawdown	\$0.00	\$10,967.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,417.45
Virginia Habitat for Humanity	\$0.00	\$19,417.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two foreclosed properties will be rehabilitated and resold to LMMI households. Budget has been increased from \$102,500 to \$202,500 on 9/11/2014.

Location Description:

Qualifying census tracts within the City of Suffolk

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/2	100.00
# Owner Households	0	0	0	1/0	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-04 - Hampton - Hsg Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Housing Rehabilitation

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$68,490.00

Total Budget

\$0.00

\$68,490.00

Total Obligated

\$0.00

\$68,490.00

Total Funds Drawdown

\$0.00

\$68,490.00

Program Funds Drawdown

\$0.00

\$68,490.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$68,490.00

City of Hampton

\$0.00

\$68,490.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties.

Closeout- Grantee actual expenditures \$68,590.00 06/18/2018

Location Description:

Selected Census blocks within the City of Hampton.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/2	100.00
# Owner Households	0	0	0	0/0	2/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-05 - Martinsville - Hsg Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Housing Rehabilitation

Projected End Date:

05/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$47,925.25
Total Budget	\$0.00	\$47,925.25
Total Obligated	\$0.00	\$47,925.25
Total Funds Drawdown	\$0.00	\$47,925.25
Program Funds Drawdown	\$0.00	\$42,621.25
Program Income Drawdown	\$0.00	\$5,304.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,175.25
City of Martinsville	\$0.00	\$44,175.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties.
Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$160,000 to \$150,000.
Budget has been decreased from \$150,000.00 \$148,925.25 on 9/11/2014.
Closeout- Grantee Actual Expenditures \$47,925.25

Location Description:

Selected Cenus blocks within the City of Martinsville.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/2	100.00
# Owner Households	0	0	0	2/0	0/0	2/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-07 - City of Suffolk - Hsg Rehab
Activity Title:	Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$169,989.90
Total Budget	\$0.00	\$169,989.90
Total Obligated	\$0.00	\$82,140.00
Total Funds Drawdown	\$0.00	\$52,376.00
Program Funds Drawdown	\$0.00	\$52,376.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,376.00
City of Suffolk	\$0.00	\$52,376.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$167,500 to \$169,989.90.

Location Description:

Selected Census blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



#Replaced hot water heaters	0	1/0
#Refrigerators replaced	0	2/2
#Dishwashers replaced	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/2	100.00
# Owner Households	0	0	0	2/0	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-08 - Suffolk RHA - Hsg Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Suffolk Redevelopment & Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$156,737.50
Total Budget	\$0.00	\$156,737.50
Total Obligated	\$0.00	\$124,000.00
Total Funds Drawdown	\$0.00	\$123,214.25
Program Funds Drawdown	\$0.00	\$57,714.25
Program Income Drawdown	\$0.00	\$65,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,214.25
Suffolk Redevelopment & Housing Authority	\$0.00	\$123,214.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, foreclosed properties. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$117,500 to \$156,737.50

Location Description:

Selected Census blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	6/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	5/0	6/2	100.00
# Owner Households	0	0	0	1/0	5/0	6/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-09 - SE Housing Corp- Norfolk- Rehab

Activity Title: Hsg Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virgina Beach CDC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$233,938.21
Total Budget	\$0.00	\$233,938.21
Total Obligated	\$0.00	\$129,200.00
Total Funds Drawdown	\$0.00	\$126,438.21
Program Funds Drawdown	\$0.00	\$126,438.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,438.21
Virginia Beach CDC	\$0.00	\$126,438.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SE Housing Corporation - Norfolk has requested and budget revision to allow them to purchase two additional properties. Their rehab, homebuyer assistance and property resale budget line items have been reduced to accomodate this this change. Rehabilitation of foreclosed houses. Benefits will be realized under the property resale activity. Budget revision made in February 2013 to more closely reflect actual rehab costs. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget decreased from \$241,942 to \$233,870. Budget has been decreased from \$233,870.00to \$233,938.21 on 9/11/2014.

Location Description:

Qualifying census tracts within the City of Norfolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/2	
#Efficient AC added/replaced	0		1/2	
#Replaced hot water heaters	0		3/2	
#Dishwashers replaced	0		3/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	0/2	3/3	100.00
# Renter Households	0	0	0	3/0	0/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 003 / Home Buyer Assistance

Grantee Activity Number: 11-NSP-02 - Franklin City - HBA
Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Home Buyer Assistance

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2019

N/A

\$0.00

To Date

\$4,893.81

\$4,893.81



Total Obligated	\$0.00	\$4,893.81
Total Funds Drawdown	\$0.00	\$4,893.81
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,893.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,893.81
Franklin City	\$0.00	\$4,893.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan pre-qualifying and counseling. Benefits will be realized under the rehab activity.
 Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$46,000 to \$24,000.
 Budget has been decreased from \$24,000.00 to \$22,000.00 on 9/11/2014.
 Closeout- Grantee Actual Expenditure \$4893.81 06/15/2018

Location Description:

Selected Census blocks within the City of Franklin.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	11-NSP-03 - Habitat State - Hampton- HBA
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$5,500.00
Total Funds Drawdown	\$0.00	\$5,410.92
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,410.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,410.92
Virginia Habitat for Humanity	\$0.00	\$5,410.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan pre-qualifying and counseling. Benefits will be realized under the housing rehab activity. Budget has been decreased from \$24,000.00 to \$16,000.00 on 9/11/2014.

Location Description:

Selected Census blocks throughout Virginia.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State - Newport News- HBA

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$7,989.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,989.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,989.25
Virginia Habitat for Humanity	\$0.00	\$7,989.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership counseling and downpayment assistance. Benefit will be realized under the housing rehab activity.

Location Description:

City of Newport News

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-03 - Habitat State - Suffolk-HBA
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,058.05
Total Budget	\$0.00	\$22,058.05
Total Obligated	\$0.00	\$6,058.05
Total Funds Drawdown	\$0.00	\$6,058.05
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,058.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,058.05
Virginia Habitat for Humanity	\$0.00	\$6,058.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership counseling and downpayment assistance. Benefits will be realized under the housing rehab activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been revised from \$24,122.86 to \$22,058.05.

Location Description:

City of Suffolk

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Franklin City- HBA

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$14,525.00
Total Funds Drawdown	\$0.00	\$14,521.74
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$14,521.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,521.74
Virginia Habitat for Humanity	\$0.00	\$14,521.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget decreased from \$46,000 to \$16,000.

Location Description:

City of Franklin

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Martinsville- HBA

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$1,636.52
Total Funds Drawdown	\$0.00	\$1,636.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,636.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves loan pre-qualifying, homeownership counseling and credit counseling. Benefits will be realized under the housing rehab activity.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$32,000 to \$16,000.

Location Description:

Qualifying census tracts within the City of Martinsville.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-03 - Habitat State-Norfolk-HBA
Activity Title:	Homebuyers Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$16,000.00
Total Funds Drawdown	\$0.00	\$15,318.27
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,318.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,318.27
Virginia Habitat for Humanity	\$0.00	\$13,318.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget for this activity is \$16,000.

Location Description:

Qualifying Census tracts in Norfolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-03 - Habitat State-Petersburg-HBA
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$16,000.00
Total Funds Drawdown	\$0.00	\$15,997.22
Program Funds Drawdown	\$0.00	\$6,102.27
Program Income Drawdown	\$0.00	\$9,894.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,884.62
Virginia Habitat for Humanity	\$0.00	\$7,884.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves loan pre-qualifying, homeownership counseling and credit counseling. Benefits will be realized under the housing rehab activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$36,000 to \$16,000.

Location Description:

Qualifying Census Tracts in the City of Petersburg

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Portsmouth-HBA

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,000.00
Total Budget	\$0.00	\$65,000.00
Total Obligated	\$0.00	\$15,111.28
Total Funds Drawdown	\$0.00	\$15,053.37
Program Funds Drawdown	\$0.00	\$7,742.09
Program Income Drawdown	\$0.00	\$7,311.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,053.37
Virginia Habitat for Humanity	\$0.00	\$15,053.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves loan pre-qualifying, homeownership counseling and credit counseling. Benefits will be realized under the housing rehab activity.
Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$61,000 to \$16,000.
Budget has been increased from \$16,000.00 to \$23,742.09 on 9/11/2014.
Budget has been increased from \$23,742.09 to \$65,000 on 10/20/2015.(PI)

Location Description:

Qualifying Census Tracts in the City of Portsmouth

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Richmond - HBA

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$56,300.00
Total Funds Drawdown	\$0.00	\$55,911.56
Program Funds Drawdown	\$0.00	\$20,054.56
Program Income Drawdown	\$0.00	\$35,857.00
Program Income Received	\$0.00	\$11,659.84
Total Funds Expended	\$0.00	\$55,911.56
City of Richmond	\$0.00	\$55,911.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As of February 2013, grant funds were deobligated due to lack of progress. Habitat for Humanity will receive these funds to purchase 2 vacant foreclosed houses within the City of Richmond. Loan pre-qualifying and homeownership counseling. Benefits will be realized under the property resale activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget increased from \$31,000 to \$36,670.42. Budget has been decreased from \$36,670.42 to \$33,545.31 on 9/11/2014. Budget has been increased from \$33,545.31 to \$100,000 on 10/20/2015. (PI)

Location Description:

Selected Census blocks within the City of Richmond.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-04 - Hampton - Homeownership Asst.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Home Buyer Assistance

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,893.91
Total Budget	\$0.00	\$15,893.91
Total Obligated	\$0.00	\$15,893.91
Total Funds Drawdown	\$0.00	\$15,893.91
Program Funds Drawdown	\$0.00	\$15,893.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,893.91
City of Hampton	\$0.00	\$15,893.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pre-qualifying loans and homeownership counseling. Benefits will be realized under the housing rehab activity. Closeout- Grantee actual expenditures \$15,893.91 06/18/2018

Location Description:

Selected Census blocks within the City of Hampton.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-05 - Martinsville - Homeownership Asst.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Home Buyer Assistance

Projected End Date:

05/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
City of Martinsville	\$0.00	\$6,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan pre-qualifying and homeownership counseling. Benefits will be realized under the housing rehab activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$46,000 to \$24,000. Closeout- Actual Grantee Expenditures \$6,000.00 06/15/2018

Location Description:

Selected Census blocks within the City of Martinsville.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-07 - City of Suffolk - Homeownership Asst.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,000.00
Total Budget	\$0.00	\$26,000.00
Total Obligated	\$0.00	\$7,000.00
Total Funds Drawdown	\$0.00	\$6,930.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,930.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,930.00
City of Suffolk	\$0.00	\$6,930.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan pre-qualifying and homeownership counseling. Benefits will be realized under the housing rehab activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$38,500 to \$26,000.

Location Description:

Qualifying Census Blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-08 - Suffolk RHA - Homeownership Asst.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Suffolk Redevelopment & Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,000.00
Total Budget	\$0.00	\$32,000.00
Total Obligated	\$0.00	\$19,000.00
Total Funds Drawdown	\$0.00	\$18,582.81
Program Funds Drawdown	\$0.00	\$7,379.25
Program Income Drawdown	\$0.00	\$11,203.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,705.44
Suffolk Redevelopment & Housing Authority	\$0.00	\$13,705.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan pre-qualifying and homeownership counseling. Benefits will be realized under the property resale activity. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$32,000 to \$56,000. Budget has been decreased from \$56,000.00 to \$32,000 on 9/11/2014.

Location Description:

Qualifying Census Blocks within the City of Suffolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-09 - SE Housing Corp- Norfolk-HBA
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Beach CDC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Beach CDC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SE Housing Corporation - Norfolk has requested and budget revision to allow them to purchase two additional properties. Their rehab, homebuyer assistance and property resale budget line items have been reduced to accomodate this this change. Funding under this activity has been completely eliminated. This activity involves loan pre-qualifying, homeownership counseling and credit counseling. Benefits will be realized under the property resale activity.

Location Description:

Qualifying Census Tracts in the City of Norfolk

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 004 / Property Resale

Grantee Activity Number: 11-NSP-02 - Franklin City - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Property Resale

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$7,500.00

Total Obligated

\$0.00

\$7,500.00

Total Funds Drawdown

\$0.00

\$7,500.00

Program Funds Drawdown

\$0.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$76,329.56

Total Funds Expended

\$0.00

\$15,000.00



Franklin City	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property will be resold to LMMI households, with one home going to a homebuyer at 50% or lower AMI.

Closeout- Grantee Actual Expenditure \$7.500.00 06/15/2018

Location Description:

Franklin will acquire 2 homes and work within the HUD approved Census Tracts for the City of Franklin. These homes will be rehabbed according to the NSP3 Guidelines. The City presently has 4 census tracts that have a need score of 19.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-03 - Habitat State-Franklin City-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$12,500.00
Program Income Drawdown	\$0.00	\$17,500.00
Program Income Received	\$0.00	\$35,940.02
Total Funds Expended	\$0.00	\$30,000.00
Virginia Habitat for Humanity	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat will resell both homes to homebuyers under 50% AMI.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been decreased from \$51,000 to \$35,000.

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Franklin. These homes will be rehabbed according to the NSP3 Guidelines.

The City presently has 4 census tracts that have a need score over 19.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Hampton-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,500.00
Total Budget	\$0.00	\$42,500.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Income Drawdown	\$0.00	\$2,500.00
Program Income Received	\$0.00	\$66,929.82
Total Funds Expended	\$0.00	\$10,000.00
Virginia Habitat for Humanity	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat will sell both homes to households under 50% AMI.

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Hampton. These homes will be rehabbed according to the NSP3 Guidelines.

The City presently has 3 census tracts that have a need score over 17, with two of those scoring an 18.

The City of Hampton is focusing on the need to enhance the viability of neighborhoods. Public investment needs to focus on strategies that will encourage the private sector to participate in sustaining the neighborhood revitalization.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Martinsville-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$27,500.00
Total Funds Drawdown	\$0.00	\$27,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$5,000.00
Program Income Received	\$0.00	\$24,085.64
Total Funds Expended	\$0.00	\$25,000.00
Virginia Habitat for Humanity	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat will resell both of these homes to homebuyers under 50% AMI.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$50,000 to \$45,000.

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Martinsville. These homes will be rehabbed according to the NSP3 Guidelines.

The City presently has 4 census tracts that have a need score over 19.

The City of Martinsville was facing severe economic times even before the foreclosure crisis and recession. Over the past decade there have been a large number of industries that closed their doors within Martinsville and the surrounding area. The unemployment rate in the City of Martinsville is the state's highest at 20%. Many of the city's neighborhoods were already at risk for blight and abandoned properties. Loss of income is now the primary reason for loan default. The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the



process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-NSP-03 - Habitat State-Newport News-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$10,000.00
Program Income Received	\$0.00	\$86,303.49
Total Funds Expended	\$0.00	\$15,000.00
Virginia Habitat for Humanity	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat will sell all four homes to homebuyers with incomes under 50% AMI. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget reduced from \$51,000 to \$35,000.

Location Description:

Habitat will acquire 4 homes and work within the HUD approved Census Tracts for the City of Newport News. These homes will be rehabbed according to the NSP3 Guidelines. The City presently has 3 census tracts that have a need score over 17, one scoring over 18. The City of Newport News has an active Habitat office that is working diligently within the City of Hampton to stabilize neighborhoods hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-03 - Habitat State-Norfolk Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$39,500.00
Total Funds Drawdown	\$0.00	\$39,460.10
Program Funds Drawdown	\$0.00	\$6,535.03
Program Income Drawdown	\$0.00	\$32,925.07
Program Income Received	\$0.00	\$144,071.16
Total Funds Expended	\$0.00	\$39,460.10
Virginia Habitat for Humanity	\$0.00	\$39,460.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Resale of vacant, foreclosed property to LMI households. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget is \$35,000. Budget revised from \$35,000 to \$60,000 on 10/20/2015. (PI)

Location Description:

Qualifying census tracts in Norfolk.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Petersburg-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$38,934.27
Total Funds Expended	\$0.00	\$40,000.00
Virginia Habitat for Humanity	\$0.00	\$40,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Both homes will be resold to homebuyers under 50% AMI.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$65,000 to \$40,000.

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Petersburg. These homes will be rehabbed according to the NSP3 Guidelines.

The City presently has 3 census tracts that have a need score over 17, with two of those scoring an 18.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-03 - Habitat State-Portsmouth - Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Property Resale

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,500.00
Total Budget	\$0.00	\$102,500.00
Total Obligated	\$0.00	\$35,000.00
Total Funds Drawdown	\$0.00	\$32,500.00
Program Funds Drawdown	\$0.00	\$12,500.00
Program Income Drawdown	\$0.00	\$20,000.00
Program Income Received	\$0.00	\$132,061.46
Total Funds Expended	\$0.00	\$32,500.00
Virginia Habitat for Humanity	\$0.00	\$32,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property resale of foreclosed housing units to low income households as part of the 25% set-aside. Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$59,000 to \$40,000. Budget has been increased from \$40,000.00 to \$42,500.00 on 9/11/2014. Budget has been increased from \$42,500 to \$102,500 on 10/20/2015. (PI)

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Portsmouth. These homes will be rehabbed according to the NSP3 Guidelines. The City presently has 3 census tracts that have a need score over 17, with one of those scoring an 18.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Richmond-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$117,500.00
Total Budget	\$0.00	\$117,500.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$42,500.00
Program Income Drawdown	\$0.00	\$32,500.00
Program Income Received	\$0.00	\$423,262.75
Total Funds Expended	\$0.00	\$75,000.00
Virginia Habitat for Humanity	\$0.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These homes will be sold to LMMI homebuyers.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been increased from \$50,000 to \$57,500.

Budget has been increased from \$57,500 to \$117,500 on 10/20/2015. (PI)

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Richmond. These homes will be rehabbed according to the NSP3 Guidelines.

The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-03 - Habitat State-Suffolk-Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Income Drawdown	\$0.00	\$2,500.00
Program Income Received	\$0.00	\$58,780.47
Total Funds Expended	\$0.00	\$10,000.00
Virginia Habitat for Humanity	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Foreclosed and rehabilitated houses will be resold to LMMI households.

Location Description:

Habitat will acquire 2 homes and work within the HUD approved Census Tracts for the City of Suffolk. These homes will be rehabbed according to the NSP3 Guidelines. The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/0
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	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	11-NSP-04 - Hampton - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Completed

Project Number:

004

Project Title:

Property Resale

Projected Start Date:

08/07/2011

Projected End Date:

12/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hampton

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$157,060.54
Total Funds Expended	\$0.00	\$15,000.00
City of Hampton	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property resale of foreclosed properties to LMMI households.

Closeout- Grantee actual expenditures \$15,000.00 06/18/2018

Location Description:

The City of Hampton will acquire 1-2 homes and work within the HUD approved Census Tracts for the City of Hampton. These homes will be rehabbed according to the NSP3 Guidelines. The City has a solid background of neighborhoods in need from working with NSP1, in addition the City has list of qualified homebuyers, most of whom are under 50% AMI.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-05 - Martinsville - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Property Resale

Projected End Date:

05/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,840.77
Total Budget	\$0.00	\$3,840.77
Total Obligated	\$0.00	\$3,840.77
Total Funds Drawdown	\$0.00	\$3,840.77
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$3,840.77
Program Income Received	\$0.00	\$72,707.22
Total Funds Expended	\$0.00	\$13,750.00
City of Martinsville	\$0.00	\$13,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property resale of foreclosed housing units to LMMI households.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has been reduced from \$51,000 to \$45,000.

Budget has been decreased from \$45,000 to \$42,500.00 on 9/11/2014.

Closeout- Grantee actual expenditures \$3,840.77 06/15/2018

Location Description:

Martinsville will acquire 2 homes and work within the HUD approved Census Tracts for the City of Martinsville. These homes will be rehabbed according to the NSP3 Guidelines.

The City presently has 4 census tracts that have a need score over 19.

The City of Martinsville was facing severe economic times even before the foreclosure crisis and recession. Over the past decade there have been a large number of industries that closed their doors within Martinsville and the surrounding area. The unemployment rate in the City of Martinsville is the state's highest at 20%. Many of the city's neighborhoods were already at risk for blight and abandoned properties. Loss of income is now the primary reason for loan default. The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have



repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-07 - City of Suffolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$37,900.00
Total Funds Drawdown	\$0.00	\$37,789.45
Program Funds Drawdown	\$0.00	\$35,419.45
Program Income Drawdown	\$0.00	\$2,370.00
Program Income Received	\$0.00	\$64,779.27
Total Funds Expended	\$0.00	\$33,910.00
City of Suffolk	\$0.00	\$33,910.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property Resale of foreclosed housing units to LMMI households.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget increased from \$47,000 to \$50,000.

Location Description:

The City of Suffolk will acquire 2 homes and work within the HUD approved Census Tracts for the City of Suffolk. These homes will be rehabbed according to the NSP3 Guidelines.

The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-08 - Suffolk RHA - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Suffolk Redevelopment & Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,500.00
Total Budget	\$0.00	\$57,500.00
Total Obligated	\$0.00	\$57,500.00
Total Funds Drawdown	\$0.00	\$56,250.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$33,750.00
Program Income Received	\$0.00	\$418,074.57
Total Funds Expended	\$0.00	\$125,944.00
Suffolk Redevelopment & Housing Authority	\$0.00	\$125,944.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property resale of foreclosed housing units to LMMI households.

Budget adjusted on 1/31/2014 to reflect programmatic budget sweeps and/or local budget adjustments. Budget has increased from \$47,000 to \$77,500.

Budget has been decreased from \$77,500.00 to \$57,500.00 on 9/11/2014.

Location Description:

Suffolk RHA will acquire 2 homes and work within the HUD approved Census Tracts for the City of Suffolk. These homes will be rehabbed according to the NSP3 Guidelines.

The City is focusing on neighborhoods that have been hardest hit by the foreclosure crisis

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 11-NSP-09 - SE Housing Corp-Norfolk-Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Resale

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Beach CDC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,500.00
Total Budget	\$0.00	\$42,500.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$5,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Virginia Beach CDC	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SE Housing Corporation - Norfolk has requested and budget revision to allow them to purchase two additional properties. Their rehab, homebuyer assistance and property resale budget line items have been reduced to accommodate this change. Both homes will be resold to LMMI borrowers, one will be under 50% AMI.

Location Description:

Virginia Beach CDC (SE Housing Corp) will acquire 2 homes and work within the HUD approved Census Tracts for the City of Norfolk. These homes will be rehabbed according to the NSP3 Guidelines. The City of Norfolk anticipates increased need for affordable housing for LMMI families over the next several years. Norfolk is focused on providing affordable, healthy, safe housing by stabilizing existing neighborhoods.

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 005 / State Program Administration

Grantee Activity Number: 100 - State Administration
Activity Title: Administration

Activity Category:

Administration

Project Number:

005

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Program Administration

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Department of Housing and Community

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00



Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$262,408.85
Program Income Drawdown	\$0.00	\$237,591.15
Program Income Received	\$0.00	\$48,192.98
Total Funds Expended	\$0.00	\$500,000.00
Virginia Department of Housing and Community	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oversight and implementation of the NSP3 program.

Location Description:

Virginia DHCD
600 East Main Street, Suite 300
Richmond, VA 23219

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 006 / Local Administration

Grantee Activity Number:	11-NSP-02 - Franklin City - Administration
Activity Title:	Local Administration

Activity Category: Administration	Activity Status: Completed
Project Number: 006	Project Title: Local Administration

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Projected End Date:

03/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Franklin City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,952.32
Total Budget	\$0.00	\$6,952.32
Total Obligated	\$0.00	\$6,952.32
Total Funds Drawdown	\$0.00	\$6,952.32
Program Funds Drawdown	\$0.00	\$4,659.05
Program Income Drawdown	\$0.00	\$2,293.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,952.32
Franklin City	\$0.00	\$6,952.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative and grant management activities.

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget was increased from \$30,294 to \$30,601.59 on 9/11/2014.

Closeout- Grantee's actual expenditures were \$6,952.32 06/15/2018

Location Description:**Activity Progress Narrative:**

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-NSP-03 - Habitat State- Richmond-Admin

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

006

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$52,525.00
Total Funds Drawdown	\$0.00	\$52,488.20
Program Funds Drawdown	\$0.00	\$39,127.20
Program Income Drawdown	\$0.00	\$13,361.00
Program Income Received	\$0.00	\$1,504.15
Total Funds Expended	\$0.00	\$52,488.20
Virginia Habitat for Humanity	\$0.00	\$52,488.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As of February 2013, grant funds for the City of Richmond 11-NSP-06 grant were deobligated due to lack of progress. Habitat for Humanity will receive these funds to purchase 2 vacant foreclosed houses within the City of Richmond. Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$64,458.10 to \$59,500.57 on 9/11/2014. Budget has been increased from \$59,000.57 to \$85,000 on 10/20/2015. (PI)

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Franklin City- Admin

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

006

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,089.28
Total Budget	\$0.00	\$35,089.28
Total Obligated	\$0.00	\$11,100.00
Total Funds Drawdown	\$0.00	\$11,096.42
Program Funds Drawdown	\$0.00	\$7,742.00
Program Income Drawdown	\$0.00	\$3,354.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,096.42
Virginia Habitat for Humanity	\$0.00	\$11,096.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$36,361.60 to \$35,089.28 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Hampton-Admin

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,957.86
Total Budget	\$0.00	\$32,957.86
Total Obligated	\$0.00	\$6,300.00
Total Funds Drawdown	\$0.00	\$6,260.56
Program Funds Drawdown	\$0.00	\$5,865.01
Program Income Drawdown	\$0.00	\$395.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,260.56
Virginia Habitat for Humanity	\$0.00	\$6,260.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$33,697.32 to \$32,957.86 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Martinsville- Admin

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,200.00
Total Budget	\$0.00	\$33,200.00
Total Obligated	\$0.00	\$7,325.00
Total Funds Drawdown	\$0.00	\$7,316.92
Program Funds Drawdown	\$0.00	\$6,042.70
Program Income Drawdown	\$0.00	\$1,274.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,110.09
Virginia Habitat for Humanity	\$0.00	\$7,110.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$34,439.48 to \$33,200.00 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Newport News- Admin

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,051.01
Total Budget	\$0.00	\$30,051.01
Total Obligated	\$0.00	\$6,500.00
Total Funds Drawdown	\$0.00	\$6,422.67
Program Funds Drawdown	\$0.00	\$4,181.19
Program Income Drawdown	\$0.00	\$2,241.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,422.67
Virginia Habitat for Humanity	\$0.00	\$6,422.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$30,551.01 to \$30,051.01 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Petersburg- Admin

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

006

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,903.23
Total Budget	\$0.00	\$44,903.23
Total Obligated	\$0.00	\$24,400.00
Total Funds Drawdown	\$0.00	\$24,387.25
Program Funds Drawdown	\$0.00	\$16,486.68
Program Income Drawdown	\$0.00	\$7,900.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,387.25
Virginia Habitat for Humanity	\$0.00	\$24,387.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been decreased from \$47,684.83 to \$44,903.23 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat State-Portsmouth- Admin

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$17,250.00
Total Funds Drawdown	\$0.00	\$17,231.43
Program Funds Drawdown	\$0.00	\$12,727.39
Program Income Drawdown	\$0.00	\$4,504.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,231.43
Virginia Habitat for Humanity	\$0.00	\$17,231.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administrative and grant management activities.

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes.

Budget has been decreased from \$36,127.91 to \$33,789.52 on 9/11/2014.

Budget has been increased from \$33,789.52 to \$50,000 on 10/20/2015. (PI)

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-03 - Habitat State-Suffolk-Admin.
Activity Title:	Local Administration

Activity Category:

Administration

Project Number:

006

Projected Start Date:

08/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,000.00
Total Budget	\$0.00	\$38,000.00
Total Obligated	\$0.00	\$4,300.00
Total Funds Drawdown	\$0.00	\$4,282.31
Program Funds Drawdown	\$0.00	\$3,608.94
Program Income Drawdown	\$0.00	\$673.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,282.31
Virginia Habitat for Humanity	\$0.00	\$4,282.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been increased from \$30,751.98 to \$38,000 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-03 - Habitat-Norfolk - Adm.

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$22,900.00

Total Funds Drawdown

\$0.00

\$22,754.45

Program Funds Drawdown

\$0.00

\$15,299.53

Program Income Drawdown

\$0.00

\$7,454.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,607.10

Virginia Habitat for Humanity

\$0.00

\$22,607.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration and project administration.

Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes.

Budget has been increased from \$37,566.66 to \$37,792.60 on 9/11/2014.

Budget has been increased from \$37,792.30 to \$50,000 on 10/20/2015. (PI)

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11-NSP-04 - Hampton - Administration
Activity Title:	Local Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Hampton

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,036.76
Total Budget	\$0.00	\$11,036.76
Total Obligated	\$0.00	\$11,036.76
Total Funds Drawdown	\$0.00	\$11,036.76
Program Funds Drawdown	\$0.00	\$11,036.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,036.76
City of Hampton	\$0.00	\$11,036.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administrative and grant management activities.
 Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes.
 Budget has been decreased from \$42,592.60 to \$40,574.08 on 9/11/2014.

Closeout- Grantee actual expenditures \$11,036.75 06/18/2018

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-08 - Suffolk RHA - Administration

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Suffolk Redevelopment & Housing Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$59,041.08
Total Budget	\$0.00	\$59,041.08
Total Obligated	\$0.00	\$21,000.00
Total Funds Drawdown	\$0.00	\$19,220.79
Program Funds Drawdown	\$0.00	\$10,407.68
Program Income Drawdown	\$0.00	\$8,813.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,728.17
Suffolk Redevelopment & Housing Authority	\$0.00	\$18,728.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration and grant management activities.
Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes.
Budget has been decreased from \$68,261.21 to \$59,041.08 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1st quarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 11-NSP-09 - SE Housing Corp - Norfolk- Admin

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Local Administration

Projected Start Date:

08/07/2011

Projected End Date:

05/01/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Virginia Beach CDC

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,254.34
Total Budget	\$0.00	\$58,254.34
Total Obligated	\$0.00	\$33,260.00
Total Funds Drawdown	\$0.00	\$33,254.34
Program Funds Drawdown	\$0.00	\$25,004.19
Program Income Drawdown	\$0.00	\$8,250.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,254.34
Virginia Beach CDC	\$0.00	\$33,254.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SE Housing Corporation - Norfolk has requested and budget revision to allow them to purchase two additional properties. Their rehab, homebuyer assistance and property resale budget line items have been reduced to accommodate this change. Budget adjusted on 1/31/2014 to reflect grantee's eligibility to request program income funds for administrative purposes. Budget has been increased from \$50,500.00 to \$58,254.34 on 9/11/2014.

Location Description:

Activity Progress Narrative:

The NSP3 Grant will closeout in 2020. All Grantees except Habitat have been closed by DHCD or are in the process of closeout. Habitat has one remaining property unsold without a beneficiary, this home should have repairs completed in early March 2020, and a buyer has already been located. DHCD will work with HUD T/A and our field office to complete any updates/corrections/and or adjustments within DRGR to ensure proper closeout. The first NSP closeout report will be run in 1stquarter 2020 to begin any corrective actions to include address updates, period of affordability, and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

