

Grantee: Lake Worth Community Redevelopment Agency

Grant: B-09-CN-FL-0019

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-09-CN-FL-0019	Obligation Date:	Award Date:
Grantee Name: Lake Worth Community	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$23,237,500.00	Grant Status: Active	QPR Contact: Joan C Oliva
LOCCS Authorized Amount: \$23,237,500.00	Estimated PI/RL Funds: \$9,481,298.64	
Total Budget: \$32,718,798.64		

Disasters:

Declaration Number
NSP

Narratives

Executive Summary:

The Lake Worth NSP Consortium, led by the Lake Worth CRA proposes to use NSP2 funds to arrest decline and begin stabilization and revitalization in the Lake Worth area east of I-95 including census tracts 12099005100, 12099005201, 12099005202 and 12099004402. The funds will be used to acquire foreclosed, abandoned and vacant homes within a very targeted area of the City of Lake Worth. The plan developed will address the devastating effects of the recent foreclosure crisis as well as the underlying systemic issues that have led to the decline of the target area. In order to accomplish these goals within the 3 year timeframe, a Consortium of partners with all the required skills and expertise was formed.

Specific Program Elements

- Acquiring 130 properties that have been foreclosed and abandoned due to foreclosure
 - Complete rehabilitation on 75 properties to provide for re-sale of those units with 50% of those units going to 50% and below of AMI and the remaining units going to those making 120% and below of AMI.
 - Complete rehabilitation on 25 properties to provide rental units for those making 120% and below of AMI with a focus on those making 50% and below of AMI
 - Demolish approximately 10 "red tagged" units that have been deemed structurally unsound
 - Establish a land bank of 30 properties to develop to develop future housing for those making 30-80% of AMI
 - Provide financing opportunities for 50 households
 - Provide Deep Subsidy programs to provide incentives for law enforcement officers to live in the neighborhood to assist in reducing crime
 - Provide homebuyer counseling for 100 households
 - Provide a Green Maintenance Guide for all households in Lake Worth and a resident orientation for all new homeowners and renters through the NSP program
 - Provide employment and training opportunities for local residents through the HUD Section and collaboration with the Palm Beach Community College and The Lord's Place Maintenance and Beyond (MAB) program
- The Consortium agrees to spend 100% of the funding on those households making 120% and below of AMI. At least 25% of the funding will be used for households making less than 50% of AMI.

Target Geography:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402. A map of the target area can be found at www.lakeworthcra.org

Program Approach:

The Lake Worth CRA Consortium was formed to bring together all the community partners that would be necessary to stabilize a very targeted portion of downtown Lake Worth with very high foreclosure and preforeclosure rates. To accomplish our revitalization plans, the Lake Worth CRA Consortium will acquire 130 units which meet the definition of foreclosed, abandoned and vacant homes. Out of these 130 properties acquired, 90 units will be rehabilitated or rebuilt for families meeting income guidelines. There will be 10 units demolished with 10 units of new construction to replace those units. The remainder of the 30 units will be placed in a Land Bank which will be managed by a consortia partner. These homes will be developed for low-income as market absorption allows but all homes will be completed and owner occupied within 10 years. The plan includes promoting safe housing through asbestos and lead abatement and rehabbing all homes up to code. Focus will also be placed on creating sustainable homes through green building principles that will create the greatest long term energy savings for homeowners with particular attention given to low income households. All new homes will be Florida Green Building Certified. We will provide homeowner counseling and subsidy to low income families. Another unique feature of this program will be the robust social services provided for participants.

Consortium Members:

Lake Worth Community Redevelopment Agency (LWCRA)
City of Lake Worth
The Urban Group
Adopt-A-Family of the Palm Beaches
Habitat for Humanity of Palm Beach County
Stuart & Shelby
Cannatelli Builders
Craftsman Plus Inc.
All Phase Services
National Community Stabilization Trust
Intelli-Green
Housing Partnership
Lake Worth Community Development Corporation (CDC)
United Way of Palm Beach County
Indiantown Nonprofit Housing
Families First
Palm Beach Community College
PBCC Small Business Development Center
Realtors Association of Palm Beach County
Housing Leadership Council
The Lord's Place

How to Get Additional Information:

For information on how to apply for housing as part of the Lake Worth CRA NSP2 Program, contact the Lake Worth CDC at (561) 582-5536 or download an intake form at the Lake Worth CRA site at www.lakeworthcra.org
For general program information, go to the Lake Worth CRA website at www.lakeworthcra.org or call (561) 493-2550.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$32,718,798.64
Total Budget	\$0.00	\$32,718,798.64
Total Obligated	\$17,587.63	\$28,906,454.60
Total Funds Drawdown	\$17,812.63	\$28,906,344.60
Program Funds Drawdown	\$0.00	\$23,237,500.00
Program Income Drawdown	\$17,812.63	\$5,668,844.60
Program Income Received	\$22,132.43	\$6,800,271.34
Total Funds Expended	\$17,812.63	\$28,906,344.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,323,750.00	\$2,748,113.55
Limit on Admin	\$0.00	\$2,748,113.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$8,179,699.66	\$8,669,880.82

Overall Progress Narrative:

Development of eleven of the land-banked properties, now under contract with Inhabit developers, took a step forward earlier this week when it was approved by the Planning and Zoning Board. Next, the project will go to the City Commission for review and approval in November. The forty unit development will fill-in land banked lots purchased by the CRA over time.

A mixed-use, two story development on 15 North "E" received Staff approval next month. The builder is currently bidding the project out to local contractors.

127 South "F" Street, now owned by the Community Land Trust, one of our partners, is waiting for HOME funds to be available so they can move forward with constuction.

The Adopt-a-Family, 14 unit, apartment complex is now open and new families are moving in.

The CRA continues to maintain land-banked properties in the area.

There is no activity from Habitat.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Financing Mechanism	\$0.00	\$459,000.00	\$441,085.83
002-A, Rehab & Acquisition	\$0.00	\$22,551,970.00	\$16,219,100.01
003-B, Land Banking	\$0.00	\$1,354,000.00	\$583,056.53
004-C, Demolition	\$0.00	\$192,000.00	\$46,178.85
005-D, Redevelopment	\$0.00	\$5,413,715.09	\$4,056,394.27
006-E, Administration	\$0.00	\$2,748,113.55	\$1,891,684.51
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00

Activities

Project # / 001 / Financing Mechanism

Grantee Activity Number:	HP FM 001 LH25
Activity Title:	Home ownership - 25%

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
001	Financing Mechanism
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Housing Partnership

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$106,000.00
Total Budget	\$0.00	\$106,000.00
Total Obligated	\$0.00	\$105,975.21
Total Funds Drawdown	\$0.00	\$105,975.21
Program Funds Drawdown	\$0.00	\$105,975.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,975.21
Housing Partnership	\$0.00	\$105,975.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties. Financing will be an important factor in getting the lower income families into housing since the average income in Lake Worth is well below the stated county average. We will also be offering rental opportunities for 25 families with lower incomes and other challenges such as credit and underemployment. All of these benefits will be realized within three years of implementation of this project. Purchasing households with income under 50% of Area Median Income as calculated by the federal HOME program may borrow up to \$60,000 provided that the front end housing ratio does not exceed 33% and is not less than 29%. Total debt ratio will not exceed 45% of income. These borrowers must contribute 1% of the purchase price from their own funds, which may include IDA account proceeds.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/25	0/0	24/25	100.00
# Owner Households	0	0	0	24/25	0/0	24/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HP FM 002 LMMI
Activity Title:	Homeowner Asst - Moderate Income Households

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
001	Financing Mechanism
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Housing Partnership

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$0.00	\$352,301.57
Total Funds Drawdown	\$0.00	\$352,301.57
Program Funds Drawdown	\$0.00	\$335,110.62
Program Income Drawdown	\$0.00	\$17,190.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$352,301.57
Housing Partnership	\$0.00	\$352,301.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties. Financing will be an important factor in getting the lower income families into housing since the average income in Lake Worth is well below the stated county average.

Purchasing households with incomes under 81% but more than 50% of Area Median Income as calculated by the federal HOME program may borrow up to \$40,000 provided that the front end housing ratio does not exceed 33% and is not less than 29%. Total debt will not exceed 45% of household income. These borrowers must contribute 2% of the purchase price from their own funds, which may include IDA account proceeds.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/0	7/25	27/25	100.00
# Owner Households	0	0	0	20/0	7/25	27/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 002-A / Rehab & Acquisition

Grantee Activity Number:	AAF RH 001 LH25
Activity Title:	Rehabilitation of units for LH 25 households

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/10/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Adopt-A-Family
Program Income Account:	
AAF	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,351,197.00
Total Budget	\$0.00	\$2,351,197.00
Total Obligated	\$0.00	\$2,350,263.18
Total Funds Drawdown	\$0.00	\$2,350,263.18
Program Funds Drawdown	\$0.00	\$1,947,245.42
Program Income Drawdown	\$0.00	\$403,017.76

Program Income Received	\$0.00	\$240,518.82
Total Funds Expended	\$0.00	\$2,350,263.18
Adopt-A-Family	\$0.00	\$2,350,263.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 8 units by Adopt-A-Family benefitting households making 50% or less of AML.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Efficient AC added/replaced	0	0/17
#Replaced thermostats	0	17/17
#Replaced hot water heaters	0	16/16
#Light Fixtures (indoors)	0	18/18
#Light fixtures (outdoors)	0	18/18
#Refrigerators replaced	0	18/18
#Clothes washers replaced	0	18/18
#Dishwashers replaced	0	18/18
#Units with solar panels	0	1/1
#Low flow toilets	0	14/14
#Low flow showerheads	0	14/14
#Units with bus/rail access	0	18/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/18
# of Singlefamily Units	0	13/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/18	0/0	23/18	100.00
# Renter Households	0	0	0	23/14	0/0	23/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	AAF RH 001 LMMI
Activity Title:	Rehab of Homes of LMMI households

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/10/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Adopt-A-Family
Program Income Account:	
AAF	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,418,557.19
Total Budget	\$0.00	\$2,418,557.19
Total Obligated	\$9,026.13	\$2,162,290.94
Total Funds Drawdown	\$9,026.13	\$2,162,290.94
Program Funds Drawdown	\$0.00	\$1,673,203.34
Program Income Drawdown	\$9,026.13	\$489,087.60
Program Income Received	\$0.00	\$697,287.88
Total Funds Expended	\$9,026.13	\$2,162,290.94
Adopt-A-Family	\$9,026.13	\$2,162,290.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 14 homes for purchased by LMMi households. 7 homes will be benefitting 80% and below AMI and 7 homes will be benefitting 120% and below AMI.

Location Description:

The City of Lake Worth Florida within the census traacts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

During this quarter, \$9,026.13 is being reported.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/17
#Additional Attic/Roof	0	0/2

#Efficient AC added/replaced	0	0/17
#Replaced thermostats	0	17/17
#Replaced hot water heaters	0	15/15
#Light Fixtures (indoors)	0	17/17
#Light fixtures (outdoors)	0	17/17
#Refrigerators replaced	0	17/17
#Clothes washers replaced	0	17/17
#Dishwashers replaced	0	17/17
#Low flow toilets	0	14/14
#Low flow showerheads	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/0	4/15	17/17	100.00
# Owner Households	0	0	0	10/0	4/13	14/15	100.00
# Renter Households	0	0	0	3/0	0/2	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CRA AQ 001 LH-25
Activity Title:	Acquisition of properties for LH 25 set aside

Activitiy Category:

Acquisition - general

Project Number:

002-A

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

CRA

Activity Status:

Under Way

Project Title:

Rehab & Acquisition

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Lake Worth Community Redevelopment Agency

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,402,985.31

Total Budget

\$0.00

\$1,402,985.31

Total Obligated

\$0.00

\$1,402,027.95

Total Funds Drawdown

\$0.00

\$1,402,027.95

Program Funds Drawdown

\$0.00

\$1,400,738.15

Program Income Drawdown

\$0.00

\$1,289.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,402,027.95

Lake Worth Community Redevelopment Agency

\$0.00

\$1,402,027.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 15 properties to benefit LH-25 households.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/15

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Housing Units	0			44/15		
# of Singlefamily Units	0			44/15		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA AQ 002 LMMI
Activity Title:	Acquisition of units for LMMI households

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,566,946.82
Total Budget	\$0.00	\$3,566,946.82
Total Obligated	\$0.00	\$2,861,388.57
Total Funds Drawdown	\$0.00	\$2,861,388.57
Program Funds Drawdown	\$0.00	\$2,828,683.24
Program Income Drawdown	\$0.00	\$32,705.33
Program Income Received	\$0.00	\$49,270.91
Total Funds Expended	\$0.00	\$2,861,388.57
Lake Worth Community Redevelopment Agency	\$0.00	\$2,861,388.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of 73 properties within the target area to benefit households making less than 120% of AMI. 40 properties will be to benefit 80% and below AMI. 33 properties will be to benefit 120% and below AMI.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	65/73

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/40	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA AQ MF 001 LH25
Activity Title:	Acquisition of multi-family units for LH25

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Lake Worth Community Redevelopment Agency

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$421,938.65
Total Funds Drawdown	\$0.00	\$421,938.65
Program Funds Drawdown	\$0.00	\$421,938.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$421,938.65
Lake Worth Community Redevelopment Agency	\$0.00	\$421,938.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of properties/units for multi-family units within the target area for households making 50% of less of AMI

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	6/12
# of Multifamily Units	0	6/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA RH 001 LMMI
Activity Title:	Rehab of homes for LMMI households

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,512,285.41
Total Budget	\$0.00	\$4,512,285.41
Total Obligated	\$0.00	\$4,297,208.49
Total Funds Drawdown	\$0.00	\$4,297,098.49
Program Funds Drawdown	\$0.00	\$2,995,985.03
Program Income Drawdown	\$0.00	\$1,301,113.46
Program Income Received	(\$4,570.97)	\$1,895,380.76
Total Funds Expended	\$0.00	\$4,297,098.49
Lake Worth Community Redevelopment Agency	\$0.00	\$4,297,098.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 20 homes for purchased by LMMI households. 10 homes will be benefitting 80% and below AMI and 10 homes will be benefitting 120% and below AMI.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

During this quarter there is a net of \$4571 is being reported. This is to offset the PI received against this activity against a PI receipt that should have been charges to another partner, HH.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/20
#Energy Star Replacement	0	2/13
#Efficient AC added/replaced	0	7/18

#Replaced thermostats	0	7/18
#Replaced hot water heaters	0	7/17
#Light Fixtures (indoors)	0	8/19
#Light fixtures (outdoors)	0	4/15
#Refrigerators replaced	0	8/19
#Clothes washers replaced	0	7/18
#Dishwashers replaced	0	5/16
#Low flow toilets	0	4/15
#Low flow showerheads	0	4/15
#Units with bus/rail access	0	8/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	7/10	11/20	100.00
# Owner Households	0	0	0	4/0	7/10	11/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CRA RH 002 LH-25
Activity Title:	Rehab of homes for 25% Household

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (Household)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$140,858.62
Total Funds Drawdown	\$0.00	\$140,858.62
Program Funds Drawdown	\$0.00	\$140,858.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,858.62
Lake Worth Community Redevelopment Agency	\$0.00	\$140,858.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of two homes benefitting households making 50% or less of AMI.

Location Description:

The City of Lake Worth within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement	0	0/1
#Efficient AC added/replaced	0	2/3
#Replaced thermostats	0	2/3
#Replaced hot water heaters	0	1/2

#Light Fixtures (indoors)	0	2/3
#Light fixtures (outdoors)	0	1/2
#Refrigerators replaced	0	2/3
#Clothes washers replaced	0	2/3
#Dishwashers replaced	0	0/1
#Low flow toilets	0	1/3
#Low flow showerheads	0	1/2
#Units with bus/rail access	0	2/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA RH 002 LMMI LB
Activity Title:	Rehab of Homes for LMMI Household LB

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (Household)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$156,326.78
Total Funds Drawdown	\$0.00	\$156,326.78
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$156,326.78
Program Income Received	\$0.00	\$158,754.24
Total Funds Expended	\$0.00	\$156,326.78
Lake Worth Community Redevelopment Agency	\$0.00	\$156,326.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 1 single family unit that was purchased and landbanked.

Location Description:

The City of Lake Worth within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA RH MF 001 LH25
Activity Title:	Rehab of Multifamily for LH25

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/13/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Adopt-A-Family
Program Income Account:	
AAF	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$589,860.00
Total Budget	\$0.00	\$589,860.00
Total Obligated	\$0.00	\$510,861.88
Total Funds Drawdown	\$0.00	\$510,861.88
Program Funds Drawdown	\$0.00	\$456,558.19
Program Income Drawdown	\$0.00	\$54,303.69
Program Income Received	\$0.00	\$8,602.35
Total Funds Expended	\$0.00	\$510,861.88
Adopt-A-Family	\$0.00	\$510,861.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of 6 multifamily units.

Location Description:
 The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:
 There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units & other green	0	6/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	6/0
# of Multifamily Units	0	6/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/6	0/0	3/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH RH 001 LH25
Activity Title:	Rehabilitation of units for LH 25 households

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-A

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Habitat for Humanity

Activity Status:

Under Way

Project Title:

Rehab & Acquisition

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$2,711,811.99

Total Budget

\$0.00

\$2,711,811.99

Total Obligated

\$0.00

\$2,710,544.39

Total Funds Drawdown

\$0.00

\$2,710,544.39

Program Funds Drawdown

\$0.00

\$2,597,501.85

Program Income Drawdown

\$0.00

\$113,042.54

Program Income Received

\$24,287.34

\$1,372,015.05

Total Funds Expended

\$0.00

\$2,710,544.39

Habitat for Humanity

\$0.00

\$2,710,544.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 3 units by Habitat for Humanity benfiting households making 50% or less of AMI

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

During this quarter, there are no changes in expenditures. \$2,287 in program income is being reported. This is for monthly mortgage payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement	0	20/20
#Additional Attic/Roof	0	20/20

#Efficient AC added/replaced	0	20/20
#Replaced thermostats	0	20/20
#Replaced hot water heaters	0	20/19
#Light Fixtures (indoors)	0	20/20
#Light fixtures (outdoors)	0	20/20
#Refrigerators replaced	0	20/20
#Clothes washers replaced	0	20/20
#Dishwashers replaced	0	1/1
#Low flow toilets	0	20/20
#Low flow showerheads	0	20/20
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/20
#Units & other green	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/20	0/0	22/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH RH 001 LMMI
Activity Title:	Rehab of LMMI units

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/10/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Habitat for Humanity
Program Income Account:	
Habitat for Humanity	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,751,153.42
Total Budget	\$0.00	\$2,751,153.42
Total Obligated	\$5,805.00	\$1,914,593.32
Total Funds Drawdown	\$5,805.00	\$1,914,593.32
Program Funds Drawdown	\$0.00	\$1,756,372.16
Program Income Drawdown	\$5,805.00	\$158,221.16
Program Income Received	\$0.00	\$598,620.85
Total Funds Expended	\$5,805.00	\$1,914,593.32
Habitat for Humanity	\$5,805.00	\$1,914,593.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 28 units benefitting 80% of AML.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

\$5,805 in expenditures is being reported this quarter.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/17
#Energy Star Replacement	0	17/17
#Efficient AC added/replaced	0	17/17
#Replaced thermostats	0	17/17

#Replaced hot water heaters	0	17/17
#Light Fixtures (indoors)	0	17/17
#Light fixtures (outdoors)	0	17/17
#Refrigerators replaced	0	17/17
#Clothes washers replaced	0	17/17
#Dishwashers replaced	0	1/1
#Low flow toilets	0	17/17
#Low flow showerheads	0	17/17
#Units with bus/rail access	0	17/17
#Units exceeding Energy Star	0	17/17
#Units w/ other green	0	17/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/0	3/17	16/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH RH 002 LH25 LB
Activity Title:	Rehabilitation of units for LH25 households LB

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-A

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Habitat for Humanity

Activity Status:

Under Way

Project Title:

Rehab & Acquisition

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$389,000.00
Total Budget	\$0.00	\$389,000.00
Total Obligated	\$0.00	\$387,983.87
Total Funds Drawdown	\$0.00	\$387,983.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$387,983.87
Program Income Received	\$0.00	\$127,369.40
Total Funds Expended	\$0.00	\$387,983.87
Habitat for Humanity	\$0.00	\$387,983.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 2 units by Habitat for Humanity benefiitng households making 25% or less of AMI. This properties was originally Landbanked.

Location Description:

The Clty of Lake Worth within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement	0	2/2
#Efficient AC added/replaced	0	2/2

#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors)	0	2/2
#Light fixtures (outdoors)	0	2/2
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	2/2
#Units w/ other green	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH RH 002 LMMI LB
Activity Title:	Rehab of LMMI Households LB

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
002-A	Rehab & Acquisition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Habitat for Humanity
Program Income Account:	
Habitat for Humanity	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$908,172.86
Total Budget	\$0.00	\$908,172.86
Total Obligated	\$0.00	\$907,330.32
Total Funds Drawdown	\$0.00	\$907,330.32
Program Funds Drawdown	\$0.00	\$15.36
Program Income Drawdown	\$0.00	\$907,314.96
Program Income Received	\$0.00	\$294,314.24
Total Funds Expended	\$0.00	\$907,330.32
Habitat for Humanity	\$0.00	\$907,330.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 6 units by Habitat for Humanity benefitting households making 80% or less of AMI. These properties were originally Landbanked.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
#Energy Star Replacement	0	5/6
#Efficient AC added/replaced	0	5/6

#Replaced thermostats	0	5/6
#Replaced hot water heaters	0	5/6
#Light Fixtures (indoors)	0	5/6
#Light fixtures (outdoors)	0	5/6
#Refrigerators replaced	0	5/6
#Clothes washers replaced	0	5/6
#Dishwashers replaced	0	5/6
#Low flow toilets	0	5/6
#Low flow showerheads	0	5/6
#Units with bus/rail access	0	5/6
#Units exceeding Energy Star	0	5/6
#Units w/ other green	0	5/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	2/6	5/6	100.00
# Owner Households	0	0	0	3/0	2/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 003-B / Land Banking

Grantee Activity Number:	CRA LB 001
Activity Title:	LB-Acquisition

Activitiy Category: Land Banking - Acquisition (NSP Only) Project Number: 003-B Projected Start Date: 02/12/2010 Benefit Type: Area () National Objective: NSP Only - LMMI Program Income Account: CRA	Activity Status: Under Way Project Title: Land Banking Projected End Date: 02/11/2019 Completed Activity Actual End Date: Responsible Organization: Lake Worth Community Redevelopment Agency
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Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,037,000.00
Total Budget	\$0.00	\$1,037,000.00
Total Obligated	\$2,756.50	\$1,003,778.80
Total Funds Drawdown	\$2,981.50	\$1,003,778.80
Program Funds Drawdown	\$0.00	\$462,022.92
Program Income Drawdown	\$2,981.50	\$541,755.88
Program Income Received	\$138.69	\$207,750.06
Total Funds Expended	\$2,981.50	\$1,003,778.80
Lake Worth Community Redevelopment Agency	\$2,981.50	\$1,003,778.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of 20 properties within the targeted area that will be put into a land bank. All properties will be developed within 10 years. Properties will benefit household making 80% and below AMI.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

Expenditures increased \$2,981 and \$139 in income is being reported this quarter for this activity. These expenditures were for monthly maintenance of landbank properties. The program income was for the sale of a landbank property to CLT.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH LB 002
Activity Title:	Land Banking

Activitiy Category:	Activity Status:
Land Banking - Acquisition (NSP Only)	Under Way
Project Number:	Project Title:
003-B	Land Banking
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
NSP Only - LMMI	Habitat for Humanity
Program Income Account:	
Habitat for Humanity	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$317,000.00
Total Budget	\$0.00	\$317,000.00
Total Obligated	\$0.00	\$149,549.34
Total Funds Drawdown	\$0.00	\$149,549.34
Program Funds Drawdown	\$0.00	\$121,033.61
Program Income Drawdown	\$0.00	\$28,515.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,549.34
Habitat for Humanity	\$0.00	\$149,549.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

City of Lake Worth Florida within the census tract 12099005180,12099005201,12099005202, and 12099004402

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 004-C / Demolition

Grantee Activity Number:	CRA DM 001
Activity Title:	Demolition of 10 homes

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
004-C	Demolition
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$192,000.00
Total Budget	\$0.00	\$192,000.00
Total Obligated	\$0.00	\$192,000.00
Total Funds Drawdown	\$0.00	\$192,000.00
Program Funds Drawdown	\$0.00	\$46,178.85
Program Income Drawdown	\$0.00	\$145,821.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,000.00
Lake Worth Community Redevelopment Agency	\$0.00	\$192,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 10 homes.
Demolition is being chosen due to the condition of some of the homes which have already been deemed structurally unsound. Demolition will only occur on lots that have been foreclosed upon and vacant r at least 90 days. In each case, the structures being demolished will be replaced by new construction within 2 years. Each of the replacement homes will target those families making 120% or less of AMI. We will also be utilizing deconstruction in our demolition which is recognized as a green practice with regards to the resuse of materials.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 005-D / Redevelopment

Grantee Activity Number:	CRA ED 001
Activity Title:	CRA Economic Development

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
005-D	Redevelopment
Projected Start Date:	Projected End Date:
05/01/2015	05/31/2018
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMJ	Lake Worth Community Redevelopment Agency

Program Income Account:
CRA

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$5,786.65
Total Funds Drawdown	\$0.00	\$5,786.65
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,786.65
Program Income Received	\$0.00	\$10.00
Total Funds Expended	\$0.00	\$5,786.65
Lake Worth Community Redevelopment Agency	\$0.00	\$5,786.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mixed use property that will be created at least 20 new permanent jobs

Location Description:

The City of Lake Worth within the census tracts 12099005100, 12099005201,12099005202 and 12099004402

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA NC 001
Activity Title:	Construction of new housing for LMMI

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
005-D	Redevelopment
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$575,557.38
Program Income Drawdown	\$0.00	\$49,442.62
Program Income Received	\$0.00	\$56,761.00
Total Funds Expended	\$0.00	\$625,000.00
Lake Worth Community Redevelopment Agency	\$0.00	\$625,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Construction of 5 homes for LMMI (80% - 120% of AMI)

Location Description:
 The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:
 There are no changes to this activity this quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA NC 002
Activity Title:	Construction of new homes

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
005-D	Redevelopment
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,200,406.82
Total Budget	\$0.00	\$2,200,406.82
Total Obligated	\$0.00	\$942,214.25
Total Funds Drawdown	\$0.00	\$942,214.25
Program Funds Drawdown	\$0.00	\$934,229.32
Program Income Drawdown	\$0.00	\$7,984.93
Program Income Received	\$0.00	\$263,664.49
Total Funds Expended	\$0.00	\$942,214.25
Lake Worth Community Redevelopment Agency	\$0.00	\$942,214.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 11 homes by the Lake Worth Consortium for LMMI households. All units will be Green Building Certified.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	1/11	6/11	100.00
# Owner Households	0	0	0	5/0	1/11	6/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA NC 003 MF LH-25
Activity Title:	Construction of New Housing -LH25

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
005-D	Redevelopment
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$639,427.07
Total Budget	\$0.00	\$639,427.07
Total Obligated	\$0.00	\$639,427.07
Total Funds Drawdown	\$0.00	\$639,427.07
Program Funds Drawdown	\$0.00	\$639,427.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$113,027.74
Total Funds Expended	\$0.00	\$639,427.07
Lake Worth Community Redevelopment Agency	\$0.00	\$639,427.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 14 homes by developer per agreement. Project will be 100% rental. These units will benefitting households making 50% or less of AMI.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100,12099005201,12099005202 and 12099004402.

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	13/14
#Low flow showerheads	0	13/14
#Units with bus/rail access	0	13/14

#Units exceeding Energy Star	0	13/14
#Units w other green	0	13/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/14
# of Singlefamily Units	0	13/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/14	0/0	13/14	100.00
# Renter Households	0	0	0	13/14	0/0	13/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CRA NC 004 MF LMMI
Activity Title:	Construction of New Homes

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
005-D	Redevelopment
Projected Start Date:	Projected End Date:
02/12/2012	02/13/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,918,881.20
Total Budget	\$0.00	\$1,918,881.20
Total Obligated	\$0.00	\$1,918,691.20
Total Funds Drawdown	\$0.00	\$1,918,691.20
Program Funds Drawdown	\$0.00	\$1,907,180.50
Program Income Drawdown	\$0.00	\$11,510.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,918,691.20
Lake Worth Community Redevelopment Agency	\$0.00	\$1,918,691.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 41 homes by the Lake Worth Consirtium for LMMI households. All Units will be Green Certified. These will be 41 units by developer per agreement. The units will be 100% rental.

Location Description:

The City of Lake Worth Florida within the census tracts 12099005100, 12099005201, 12099005202 and 12099004402

Activity Progress Narrative:

There are no changes to this activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	41/41
#Low flow showerheads	0	41/41
#Units with bus/rail access	0	41/41

#Units exceeding Energy Star	0	41/41
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Multifamily Units	0	41/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	41/0	0/41	41/41	100.00
# Renter Households	0	0	0	41/0	0/41	41/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 006-E / Administration

Grantee Activity Number:	CRA-999 --Admin
Activity Title:	Administration

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
006-E	Administration
Projected Start Date:	Projected End Date:
02/12/2010	02/11/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Lake Worth Community Redevelopment Agency
Program Income Account:	
CRA	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,673,793.98
Total Budget	\$0.00	\$2,673,793.98
Total Obligated	\$0.00	\$2,673,793.98
Total Funds Drawdown	\$0.00	\$2,673,793.98
Program Funds Drawdown	\$0.00	\$1,891,684.51

Program Income Drawdown	\$0.00	\$782,109.47
Program Income Received	\$850.08	\$598,726.96
Total Funds Expended	\$0.00	\$2,673,793.98
Lake Worth Community Redevelopment Agency	\$0.00	\$2,673,793.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this reporting quarter no expenditures are being reported. \$850 in program income is being reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HH-999-Admin
Activity Title:	Administration-HH

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
006-E	Administration
Projected Start Date:	Projected End Date:
02/12/2010	02/13/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Habitat for Humanity
Program Income Account:	
Habitat for Humanity	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$74,319.57
Total Budget	\$0.00	\$74,319.57
Total Obligated	\$0.00	\$74,319.57
Total Funds Drawdown	\$0.00	\$74,319.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$74,319.57
Program Income Received	\$1,427.29	\$106,266.77
Total Funds Expended	\$0.00	\$74,319.57
Habitat for Humanity	\$0.00	\$74,319.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cover adminstrative cost for Habitat for Humanity

Location Description:

Activity Progress Narrative:

There are no expenditures being reported this quarter. \$1,427 is being reported in program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
