

Grantee: Los Angeles, CA

Grant: B-09-LN-CA-0046

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number:	Obligation Date:	Award Date:
B-09-LN-CA-0046	06/22/2010	02/11/2010
Grantee Name:	Contract End Date:	Review by HUD:
Los Angeles, CA		Reviewed and Approved
Grant Award Amount:	Grant Status:	QPR Contact:
\$100,000,000.00	Active	George Guillen
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
\$100,000,000.00	\$24,538,198.79	
Total Budget:		
\$124,538,198.79		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

Background In the City of Los Angeles, from January 2007 to December 2009, a total of 36,920 housing units (24,551 single-family and 4,045 multi-family housing properties) were foreclosed upon. During the fourth quarter of 2009 alone, 4,260 units were foreclosed citywide. Due to continuing high unemployment in the region, a new wave of foreclosures is expected in 2010. In 2009, President Obama signed the American Recovery and Reinvestment Act, which allocated \$1.93 billion in competitive grants for a second round of Neighborhood Stabilization Program (NSP) funds, entitled NSP2. States, local governments and nonprofit agencies can use NSP2 funds to buy foreclosed or abandoned homes to be rehabilitated and sold to help stabilize neighborhoods. The City of Los Angeles received \$100,000,000 in NSP2 funds to support and enhance the NSP1 funded efforts through the acquisition, rehabilitation and re-sale of housing units targeted as affordable homeownership and rental opportunities. The program strategies and performance measures described below are designed to reduce the number of vacant and abandoned properties, reduce the absorption period for sales of foreclosed properties, and stabilize home values in the target neighborhoods. Target Areas As with NSP1, the selection of the NSP2 target areas was driven by data that quantified neighborhood-specific need based on the HUD Foreclosure Risk Scores. These target areas are smaller than the NSP1 target areas because HUD focused on areas with the highest risk scores. This data showed that the hardest hit areas of Los Angeles are the Eastside, South Los Angeles and certain neighborhoods in the San Fernando Valley. The NSP2 target areas represent less than 10% of the area of the entire city but one third of all foreclosures have taken place in these areas. NSP2 Strategies The objectives of the NSP2 are to acquire, rehabilitate and resell foreclosed and abandoned homes in the NSP2 targeted areas, to implement green building standards, to support and enhance NSP1 projects already underway, and to provide mortgage financing assistance and rehabilitation loans for the purchase and rehabilitation of foreclosed homes for individuals and families in the targeted areas. Building on the infrastructure created for NSP1, the Los Angeles Housing Department (LAHD) will use two programs to carry out the NSP2 activities: the REO Purchase Program through Restore Neighborhoods LA, Inc. (RNLA) and the Walk-In Purchase Assistance with Rehabilitation Program (WIP). Additionally, the LAHD will use NSP funds to pay-off mortgages (except those placed by the City) on City-foreclosed properties so that those properties can be sold to and operated by mission-driven affordable housing owners as rental housing for low income families and individuals. The Los Angeles NSP2 program will transform some of the worst, most blighted housing into attractive properties rehabilitated to the Green Communities Standard. A key feature of the LAHD approach will be to focus on homes and residential properties that are least likely to be purchased because of the amount of rehabilitation required. By purchasing or providing incentives to purchase these properties, the LAHD will remove some of the worst eye-sores and opportunities for gang and other criminal activities from the neighborhoods. Since neighborhood stabilization is a primary objective of NSP2, foreclosed properties adjacent to the worst properties will also beacquiredand rehabi

Executive Summary:

litated so that there is a sufficient number of rehabilitated properties to increase market values and decrease absorption time. Proposed Outcomes With the award of \$100,000,000 in NSP2 funds, the LAHD proposes to acquire, rehabilitate and re-sell 264 single family homes and 1,099 units of multifamily rental properties. This goal will be achieved beyond the three-year program period as funds are recycled through the program. The grant will also directly pay for numerous construction and administr

Target Geography:

Methodology

The Los Angeles NSP2 target areas were chosen as follows: using the HUD-issued index risk scores, the LAHD selected census tracts with a foreclosure-related risk score of 18 or above out of a possible 20, then identified all the census block

groups within those high foreclosure risk census tracts that met the HUD income criteria of a majority of households at 120% of area median income (AMI) and below.

The Targeted Neighborhoods

Mapping the data described above revealed eligible NSP2 geographic clusters in the Eastside of Los Angeles, South Los Angeles, and in the San Fernando Valley. As a result of its data, mapping, and foreclosure activity analysis, the LAHD selected a total of 463 block groups in 164 census tracts for the NSP2 target areas, which represent less than 10% of the area of the entire city. However, approximately one third of all residential foreclosures in the City of Los Angeles have occurred in these areas. In September 2011, LAHD added one census tract through a Sustantial Amendment, bringing the total Census Tracts to 165. Within the target areas, between January 2007 and March 2009, there were 6,330 foreclosed properties (which represent 8,525 units). Of these, 4,990 are single-family homes or condos and 3,535 are units in 1,340 multi-family buildings. The foreclosed multi-family buildings in the target areas represent 50% of all the foreclosed multi-unit buildings citywide. Due to the concentration of foreclosures in the target areas, home values have also significantly declined. From 2007 to 2008, home values in the target areas declined 30%-47% and further declines have occurred in 2009. For many households, the equity value in their home represented a significant source of wealth that has evaporated. The NSP2 target areas in Los Angeles represent communities with high concentrations of poverty. Local residents have employment rates that are lower than the City as a whole. They are more likely to live in overcrowded conditions and pay a higher percentage of income on housing costs, and have greater likelihood of being victims of crime. These are primarily the older parts of the City, lacking traditional financial institutions, with a prevalence of high cost financial services such as check cashers, pawnshops and payday lenders and include some of the highest crime areas with active street gangs. All these factors militate against steady neighborhood recovery; the support of additional resources such as the NSP2 grant funds will be critical to arresting their downward spiral. The City's two program strategies (RNLA Purchase Program and Walk-in Program) can be used in every target area, in combination and separately.

Program Approach:

The Los Angeles NSP2 has been designed to build on and enhance the programmatic infrastructure created for NSP1. Using the REO Purchase Program through Restore Neighborhoods LA, Inc. (RNLA) and the Walk-In Purchase Assistance with Rehabilitation Program (WIP) operated by the LAHD, the grant funds will be used in the NSP2 target areas to acquire, rehabilitate and resell foreclosed and abandoned homes, to implement green building standards and to provide mortgage financing assistance and rehabilitation loans for the purchase and rehabilitation of foreclosed homes by individuals and families. The NSP2 implementation strategy includes private and public partnerships with mortgage lenders, homebuyer educators and the real estate industry, Enterprise Community Partners (a national community development financial institution), the Housing Authority of the City of Los Angeles and local non-profit service providers. The Los Angeles NSP2 program will transform the worst, most blighted housing into attractive properties rehabilitated to the Green Communities Standard. A key feature of the LAHD approach will be to focus on homes and residential properties that are least likely to be purchased because of the amount of rehabilitation required. By purchasing or providing incentives to purchase these properties, the LAHD will remove some of the worst eye-sores and opportunities for gang and other criminal activities from the neighborhoods. The two programs listed below can be used in every target area, in combination and separately. (1) REO Purchase Program Operated by Restore Neighborhoods LA, Inc. (RNLA), a non-profit 501(c)(3) and Community Based Development Organization (CBDO) acting as LAHD's NSP subrecipient, the REO Purchase Program acquires foreclosed properties from lenders, loan servicers, the National Community Stabilization Trust (NCST) and Fannie Mae, rehabilitates single-family homes and offers them for sale to homebuyers. It also works with mission-driven affordable housing developers to acquire and rehabilitate foreclosed multi-family properties to manage as affordable rental housing. RNLA is also working with the NCST/REO Capital Fund on a \$20 million revolving line of credit that may be used to acquire and rehabilitate foreclosed residential properties. If needed, the line of credit will leverage private loan capital to finance the acquisition and rehabilitation of foreclosed properties in the target neighborhoods. The use of the Line of Credit will depend upon the timing and flow of program income to acquire and rehabilitate properties. (2) Walk-In Purchase Assistance with Rehabilitation Program (WIP) Operated by the LAHD, homebuyers with incomes at or below 120% AMI identify foreclosed upon single family homes in the target area to purchase as their primary residences. The LAHD's NSP website provides the ability to check if a property is in a NSP1 or NSP2 target area. All foreclosed properties acquired with NSP funds must be purchased at a minimum 1% discount from the appraised value. The City provides mortgage assistance and rehabilitation loans to eligible homebuyers using NSP funds for "gap" mortgage assistance and rehabilitation loans. City staff inspect the properties prior to&develop the rehabilitation specifications, and inspect construction to ensure that the methods, materials and workmanship match the scope of work. City-foreclosed Properties Additionally, the LAHD will use NSPuto pay-off morages (t those placed by

Program Approach:

the City) on City-foreclosed properties so that those properties can be sold to and operated by mission-driven affordable housing owners as rental housing for low income families and individuals. Mortgages placed by the City will be assumed by the new buyer as residual receipts or fully deferred payment loans, whichever is most appropriate for the property. Redevelop Demolished Or Vacant Properties As HousingThere may be some instances of foreclosed-upon land, where nuisance properties were demoli

Consortium Members:

The City of Los Angeles NSP2 is not designed as a consortium. The LAHD has one subrecipient, RNLA, which will implement various parts of the program, as described above and elsewhere.

How to Get Additional Information:

Interested homebuyers and real estate agents can find REO properties in NSP1 and NSP2 target areas by searching LAHD's NSP website at<http://lahd.lacity.org/nsp>. The website contains a diverse array of information for buyers and sellers about the NSP.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$124,375,210.78
Total Budget	\$1,201,419.96	\$124,375,210.78
Total Obligated	\$1,132,414.91	\$124,375,210.78
Total Funds Drawdown	\$40,696.70	\$123,015,785.02
Program Funds Drawdown	\$0.00	\$100,000,000.00

Program Income Drawdown	\$40,696.70	\$23,015,785.02
Program Income Received	\$351,480.96	\$26,079,108.18
Total Funds Expended	\$40,696.70	\$123,015,785.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$10,000,000.00	\$12,401,984.69
Limit on Admin	\$0.00	\$12,401,984.69
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$31,134,549.70	\$60,766,467.94

Overall Progress Narrative:

City of Los Angeles continued to administer its NSP Program during this period. The majority of NSP2 activities are nearing completion. HCIDLA management is determining how to proceed with the remaining grant funds and current program income, and the NSP Program is preparing the necessary steps for grant closeout. In the Action Plan, we have repurposed the inactive activity code 3H so that it is now set up for the Florence Morehouse activity, which was originally included under activity 3D. The Florence Morehouse activity, description, and its expenditures have now all been set up under 3H. Additionally, a couple properties that were originally included under activity 3D (Purchase with Rehab Rental 1-4 units 25% set-aside) have been correctly moved to be listed under 3A (Purchase with Rehab Homeownership), and these edits have already been approved. We are currently working with a TA provider to assist us in cleaning up and reconciling remaining flags and address affordability data.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Admin., Administration	\$0.00	\$12,414,600.00	\$8,308,233.49
03 - Eligible Use B, Purchase and Rehabilitation (Use B)	\$0.00	\$100,169,376.92	\$85,502,844.55
04 - Eligible Use E, Redevelopment (Use E)	\$0.00	\$10,402,841.90	\$5,937,826.31
05 - Eligible Use D, Demolition (Use D)	\$0.00	\$255,977.05	\$251,095.65

Activities

Project # / 01 - Admin. / Administration

Grantee Activity Number:	1A LAHD Admin
Activity Title:	LAHD Administration

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
01 - Admin.	Administration
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,661,317.25
Total Budget	(\$8,954.75)	\$9,661,317.25
Total Obligated	(\$8,954.75)	\$9,661,317.25
Total Funds Drawdown	\$0.00	\$9,661,317.25
Program Funds Drawdown	\$0.00	\$6,260,510.98
Program Income Drawdown	\$0.00	\$3,400,806.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,661,317.25
Los Angeles Housing and Community Investment	\$0.00	\$9,661,317.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The administrative budget for the NSP2 program includes funds for LAHD staff positions (e.g. management assistants, accountants, and financial officer) and contractual services.

Location Description:

Los Angeles Housing Department (LAHD)
1200 West Seventh Street, 9th Floor
Los Angeles, CA 90017

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1B RNLA Admin
Activity Title:	RNLA Administration

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
01 - Admin.	Administration
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,740,667.44
Total Budget	(\$3,660.56)	\$2,740,667.44
Total Obligated	(\$3,660.56)	\$2,740,667.44
Total Funds Drawdown	\$0.00	\$2,740,667.44
Program Funds Drawdown	\$0.00	\$2,047,722.51
Program Income Drawdown	\$0.00	\$692,944.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,740,667.44
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$2,740,667.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore Neighborhoods LA, Inc. (RNLA) is LAHD's subrecipient. This activity captures RNLA expenditures related to the administration of the NSP2 program.

Location Description:

Restore Neighborhoods LA, Inc. (RNLA)
315 West Ninth Street, Suite 501
Los Angeles, CA 90015

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 03 - Eligible Use B / Purchase and Rehabilitation (Use B)

Grantee Activity Number:	3A Purchase w Rehab Homeownership
Activity Title:	Purchase with Rehab Homeownership

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$47,323,182.62
Total Budget	\$427,295.72	\$47,323,182.62
Total Obligated	\$427,296.12	\$47,323,182.62
Total Funds Drawdown	\$40,696.70	\$46,923,223.37
Program Funds Drawdown	\$0.00	\$38,803,895.29
Program Income Drawdown	\$40,696.70	\$8,119,328.08
Program Income Received	\$351,480.96	\$21,725,675.28
Total Funds Expended	\$40,696.70	\$46,923,223.37
Restore Neighborhoods LA, Inc. (RNLA)	\$40,696.70	\$46,923,223.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA will obtain vacant REO properties at a discount through the National Community Stabilization Trust (NCST), other REO lenders, Fannie Mae, and real estate brokers. RNLA will rehabilitate these properties with energy-efficient components and re-sell them to eligible Moderate and Middle Income (MMI) homebuyers. The potential buyers will also get homeownership loans repayable at the time of sale to assist with down payment and closing costs. Loans have a Shared Appreciation component in which the City will share a certain percentage of the appreciation in the value of the property. Repayment is due on sale, title transfer, first mortgage repayment, or in 30 years.

Location Description:

The locations chosen are those communities affected most by the 2008 financial crisis. Some of the targeted communities are located in the San Fernando Valley (such as Pacoima and Arleta) and South Los Angeles (such as Compton and Watts.) These communities are predominantly inhabited by Latinos and African-Americans whose income is below the average income for the City of Los Angeles.

Activity Progress Narrative:

There were several reimbursement payments to our sub-recipient Restore Neighborhoods LA, Inc. (RNLA) during this reporting period for activity 3A. There will still be some forthcoming reimbursement payments to RNLA for activity 3A that will be taking place in the next reporting period. A couple properties that were originally included under activity 3D (Purchase with Rehab Rental 1-4 units 25% set-aside) have been correctly moved to be listed under activity 3A (Purchase with Rehab Homeownership). Thus, the two properties' beneficiary data have been included into 3A during this current reporting period's QPR. It does not appear that these two properties' beneficiary data had previously been entered into any QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	122/124
#Energy Star Replacement	0	1301/1301
#Additional Attic/Roof	0	122/124
#High efficiency heating plants	0	122/124
#Efficient AC added/replaced	0	122/124
#Replaced thermostats	0	122/124
#Replaced hot water heaters	0	122/124
#Light Fixtures (indoors)	0	1695/1695
#Light fixtures (outdoors)	0	495/495
#Refrigerators replaced	0	122/124
#Clothes washers replaced	0	122/124
#Dishwashers replaced	0	122/122
#Low flow toilets	0	219/219
#Low flow showerheads	0	212/212
#Units with bus/rail access	0	122/124
#Sites re-used	0	122/124
#Units deconstructed	0	122/124
#Units & other green	0	392/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	122/130
# of Singlefamily Units	0	122/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	4/0	66/130	124/130	56.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	3B Purchase w Rehab Homeownership 25% set-aside
Activity Title:	Purchase with Rehab Homeownership 25% set-aside

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,423,783.78
Total Budget	\$0.00	\$5,423,783.78
Total Obligated	\$0.00	\$5,423,783.78
Total Funds Drawdown	\$0.00	\$5,423,783.78
Program Funds Drawdown	\$0.00	\$5,227,435.41
Program Income Drawdown	\$0.00	\$196,348.37
Program Income Received	\$0.00	\$3,089,648.67
Total Funds Expended	\$0.00	\$5,423,783.78
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$5,423,783.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA will obtain vacant REO properties at a discount through the National Community Stabilization Trust (NCST), other REO lenders, Fannie Mae, and real estate brokers. RNLA will rehabilitate these properties and re-sell them to eligible Low-Income (LH25) homebuyers. The potential buyers will also get homeownership loans repayable at the time of sale to assist with down payment and closing costs. Loans have a Shared Appreciation component in which the City will share a certain percentage of the appreciation in the value of the property. Repayment is due on sale, title transfer, first mortgage repayment, or in 30 years.

Location Description:

The locations chosen are those communities affected most by the 2008 financial crisis. Some of the targeted communities are located in the San Fernando Valley (Pacoima and Arleta) and South Los Angeles (Compton and Watts.) These communities are predominantly inhabited by Latinos and African-Americans whose income is below the average income for the City of Los Angeles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/20
#Energy Star Replacement	0	176/176
#Additional Attic/Roof	0	20/20
#High efficiency heating plants	0	20/20
#Efficient AC added/replaced	0	20/20
#Replaced thermostats	0	20/20
#Replaced hot water heaters	0	20/20
#Light Fixtures (indoors)	0	235/235
#Light fixtures (outdoors)	0	70/70
#Refrigerators replaced	0	20/20
#Clothes washers replaced	0	20/20
#Dishwashers replaced	0	20/20
#Low flow toilets	0	28/28
#Low flow showerheads	0	27/27
#Units with bus/rail access	0	20/20
#Sites re-used	0	20/20
#Units deconstructed	0	20/20
#Units & other green	0	107/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/10
# of Singlefamily Units	0	20/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/10	0/0	20/10	100.00
# Owner Households	0	0	0	20/10	0/0	20/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3C Purchase w Rehab Rental 1-4 units
Activity Title:	Purchase with Rehab Rental 1-4 units

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,220,767.52
Total Budget	\$0.00	\$2,220,767.52
Total Obligated	\$0.00	\$2,220,767.52
Total Funds Drawdown	\$0.00	\$2,220,767.52
Program Funds Drawdown	\$0.00	\$1,897,011.82
Program Income Drawdown	\$0.00	\$323,755.70
Program Income Received	\$0.00	\$776,959.83
Total Funds Expended	\$0.00	\$2,220,767.52
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$2,220,767.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA will obtain 1-4 units of REO properties at a discount through the National Community Stabilization Trust (NCST), other REO lenders, Fannie Mae, and real estate brokers. It is highly likely that there will be tenants living in these units. RNLA will:

- Assign a property manager;
- Determine tenant incomes;
- Meet with tenants to explain the rehabilitation process and that the property will become long term affordable rental housing;
- Conduct a property rehabilitation inspection to determine the items needing repairs;
- Develop a rehabilitation scope of work and cost estimate;
- Obtain a contractor or affordable housing developer/owner to rehabilitate the property;
- Rehabilitate the property;
- Provide temporary relocation to tenants, if needed, and
- Complete the sale of the property to a mission-driven affordable housing agency.

All properties will have regulatory agreements to preserve the units for moderate to low-income renters for 55 years.

Location Description:

The locations chosen are those communities affected most by the 2008 financial crisis. Some of the targeted communities are located in the San Fernando Valley (Pacoima and Arleta) and South Los Angeles (Compton and Watts.) These

communities are predominantly inhabited by Latinos and African-Americans whose income is below the average income for the City of Los Angeles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	92/92
#Additional Attic/Roof	0	10/10
#High efficiency heating plants	0	10/10
#Efficient AC added/replaced	0	8/8
#Replaced thermostats	0	10/10
#Replaced hot water heaters	0	10/10
#Light Fixtures (indoors)	0	117/117
#Light fixtures (outdoors)	0	36/36
#Refrigerators replaced	0	10/10
#Clothes washers replaced	0	8/8
#Dishwashers replaced	0	8/8
#Low flow toilets	0	16/16
#Low flow showerheads	0	17/17
#Units with bus/rail access	0	10/10
#Sites re-used	0	10/10
#Units deconstructed	0	10/10
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	0/10	10/10	100.00
# Renter Households	0	0	0	10/0	0/10	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3D Purchase w Rehab Rental 1-4 units 25% set-aside
Activity Title:	Purchase with Rehab Rental 1-4 units 25% set-aside

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,569,894.28
Total Budget	\$0.00	\$9,569,894.28
Total Obligated	\$0.00	\$9,569,894.28
Total Funds Drawdown	\$0.00	\$9,397,167.32
Program Funds Drawdown	\$0.00	\$8,111,683.55
Program Income Drawdown	\$0.00	\$1,285,483.77
Program Income Received	\$0.00	\$347,664.90
Total Funds Expended	\$0.00	\$9,397,167.32
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$9,397,167.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA will obtain 1-4 units of REO properties at a discount through the National Community Stabilization Trust (NCST), other REO lenders, Fannie Mae, and real estate brokers. It is highly likely that there will be tenants living in these units. RNLA will:

- Assign a property manager;
- Determine tenant incomes;
- Meet with tenants to explain the rehabilitation process and that the property will become long term affordable rental housing;
- Conduct a property rehabilitation inspection to determine the items needing repairs;
- Develop a rehabilitation scope of work and cost estimate;
- Obtain a contractor or affordable housing developer/owner to rehabilitate the property;
- Rehabilitate the property;
- Provide temporary relocation to tenants, if needed, and
- Complete the sale of the property to a mission-driven affordable housing agency.

All properties will have regulatory agreements to preserve the units for low-income renters for 55 years.

Location Description:

The locations chosen are those communities affected most by the 2008 financial

crisis. Some of the targeted communities are located in the San Fernando Valley (Pacoima and Arleta) and South Los Angeles (Compton and Watts.) These communities are predominantly inhabited by Latinos and African-Americans whose income is below the average income for the City of Los Angeles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27
#Energy Star Replacement	0	362/362
#Additional Attic/Roof	0	26/26
#High efficiency heating plants	-7	47/47
#Efficient AC added/replaced	-7	47/47
#Replaced thermostats	-7	47/47
#Replaced hot water heaters	0	51/47
#Light Fixtures (indoors)	0	450/450
#Light fixtures (outdoors)	0	130/130
#Refrigerators replaced	-7	47/47
#Clothes washers replaced	0	45/45
#Dishwashers replaced	0	45/45
#Low flow toilets	0	67/60
#Low flow showerheads	0	67/60
#Units with bus/rail access	-7	47/47
#Sites re-used	0	27/27
#Units deconstructed	-7	47/47
#Units w/ other green	0	40/0
# ELI Households (0-30% AMI)	0	42/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-7	47/47
# of Multifamily Units	0	0/0
# of Singlefamily Units	-7	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	0	-4	47/47	0/0	47/47	100.00
# Renter Households	-4	0	-4	47/47	0/0	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3G Dunbar/Somerville Rental - 25%
Activity Title:	Dunbar/Somerville Rental - 25%

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	09/29/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,900,000.00
Total Budget	\$0.00	\$6,900,000.00
Total Obligated	\$0.00	\$6,900,000.00
Total Funds Drawdown	\$0.00	\$6,900,000.00
Program Funds Drawdown	\$0.00	\$5,496,602.77
Program Income Drawdown	\$0.00	\$1,403,397.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,900,000.00
Los Angeles Housing and Community Investment	\$0.00	\$6,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Dunbar Village is a mixed-use affordable rental housing project with existing ground floor retail and child-care facility. The property was foreclosed and is now under the management by LAHD. Units are currently occupied, and the project will involve in-place rehabilitation. The two combined properties have a total of 81 units.

The funding for this project is NSP2 grant funds, CRA/LA funds, Bonds, and tax credits. Dunbar Village will have a regulatory agreement to preserve the units for low-income renters of 50% AMI and lower for 55 years. The property is age-restricted for seniors 55 years and older.

Location Description:

4201 South Central Avenue, Los Angeles, CA 90011 - The Site consists of three separate mixed-use buildings located on the 4200 blocks of Central Avenue. The Dunbar Hotel was built in 1928 as a luxury hotel for the African American community, at a time when Central Avenue thrived as a mecca for west coast jazz. In its heyday during the 1930s and 1940s, the hotel guests included W.E.B DuBois, Thurgood Marshall, and Louis Armstrong.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement	0	177/0
#Additional Attic/Roof	0	2/2
#High efficiency heating plants	0	83/83
#Efficient AC added/replaced	0	83/83
#Replaced thermostats	0	83/83
#Replaced hot water heaters	0	83/83
#Light Fixtures (indoors)	0	253/253
#Light fixtures (outdoors)	0	34/34
#Refrigerators replaced	0	83/83
#Clothes washers replaced	0	15/0
#Dishwashers replaced	0	83/83
#Low flow toilets	0	83/83
#Low flow showerheads	0	83/83
#Units with bus/rail access	0	81/81
#Units exceeding Energy Star	0	76/0
#Sites re-used	0	2/2
#Units deconstructed	0	81/81
#Units w other green	0	70/0
# ELI Households (0-30% AMI)	0	44/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	81/81
# of Multifamily Units	0	81/81

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	81/81	0/0	81/81	100.00
# Renter Households	0	0	0	81/81	0/0	81/81	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3H Florence Morehouse Rental - 25%
Activity Title:	Florence Morehouse Rental - 25%

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
12/14/2017	06/29/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$786,739.55
Total Budget	\$786,739.55	\$786,739.55
Total Obligated	\$786,739.55	\$786,739.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Los Angeles Housing and Community Investment	\$0.00	\$0.00
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Florence Morehouse project consists of two properties. There are 20 low-income rental units in one building, and 41 low-income rental units in the second building. The property will be for residents who AMI are 60% and below. The NSP portion will only be for LH25 residents. HCIDLA is providing \$1,000,000.00 in NSP1 funds, \$759,758 in NSP2, with bonds, and 4% tax credit financing. NSP grants only financed 7 of the 61 units and preserved the units for 55 years for low-income tenants. All the other units are preserved as well for 55 years per their funding source.

Location Description:

South Los Angeles 910 W. Florence Ave. and 1750 W. Martin Luther King, Jr. Blvd - These properties are all located in South Los Angeles. The residents of these properties are Latino and African-American whose income on-average is below the City of Los Angeles average-income.

Activity Progress Narrative:

The Florence Morehouse activity was originally included under activity 3D. However, during this reporting period, this activity and its expenditures had been moved to its own activity code (3H). Activity code 3H had been an inactive activity without any budget for a long time, and therefore has now been repurposed for the Florence Morehouse activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	0	7	7/7	0/0	7/7	100.00
# Owner Households	7	0	7	7/0	0/0	7/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3M Rental-25% 7817-7821 S. Figueroa St.
Activity Title:	Rental-25% 7817-7821 S. Figueroa St.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,008,434.16
Total Budget	\$0.00	\$2,008,434.16
Total Obligated	\$0.00	\$2,008,434.16
Total Funds Drawdown	\$0.00	\$2,008,434.16
Program Funds Drawdown	\$0.00	\$1,324,119.45
Program Income Drawdown	\$0.00	\$684,314.71
Program Income Received	\$0.00	\$10,118.22
Total Funds Expended	\$0.00	\$2,008,434.16
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$2,008,434.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, which is located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. The project consists of two adjoining eight-unit apartments. Together the sixteen units will be made available to individuals and families whose income is below 50% AMI. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

7817-7821 South Figueroa Street, Los Angeles, CA 90003 – The property is in the Vermont Knolls neighborhood of South Los Angeles. Vermont Knolls is known to be a Latino and African-American neighborhood whose inhabitants' on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement	0	78/78
#Additional Attic/Roof	0	2/2
#High efficiency heating plants	0	16/16
#Efficient AC added/replaced	0	16/16
#Replaced thermostats	0	16/16
#Replaced hot water heaters	0	16/16
#Light Fixtures (indoors)	0	99/99
#Light fixtures (outdoors)	0	21/21
#Refrigerators replaced	0	16/16
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	0/0
#Low flow toilets	0	16/16
#Low flow showerheads	0	16/16
#Units with bus/rail access	0	16/16
#Sites re-used	0	2/2
#Units deconstructed	0	16/16
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/16	0/0	16/16	100.00
# Renter Households	0	0	0	16/16	0/0	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3N Rental-25% 10424 S. Figueroa St.
Activity Title:	Rental-25% 10424 S. Figueroa St.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,053,351.74
Total Budget	\$0.00	\$1,053,351.74
Total Obligated	\$0.00	\$1,053,351.74
Total Funds Drawdown	\$0.00	\$1,053,351.74
Program Funds Drawdown	\$0.00	\$776,104.49
Program Income Drawdown	\$0.00	\$277,247.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,053,351.74
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$1,053,351.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, which is located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with eleven units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

10424 South Figueroa Street, Los Angeles, CA 90003 - The property is in the Vermont Vista neighborhood of South Los Angeles. Vermont Vista is known to be a Latino and African-American neighborhood whose inhabitants' on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	36/36
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	11/11
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	11/11
#Replaced hot water heaters	0	12/12
#Light Fixtures (indoors)	0	44/44
#Light fixtures (outdoors)	0	16/16
#Refrigerators replaced	0	11/11
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	0/0
#Low flow toilets	0	11/11
#Low flow showerheads	0	11/11
#Units with bus/rail access	0	11/11
#Sites re-used	0	1/1
#Units deconstructed	0	11/11
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Multifamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	0/0	11/11	100.00
# Renter Households	0	0	0	11/11	0/0	11/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3P Rental-25% 11216 S. Figueroa St.
Activity Title:	Rental-25% 11216 S. Figueroa St.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$891,663.37
Total Budget	\$0.00	\$891,663.37
Total Obligated	\$0.00	\$891,663.37
Total Funds Drawdown	\$0.00	\$891,663.37
Program Funds Drawdown	\$0.00	\$668,706.93
Program Income Drawdown	\$0.00	\$222,956.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$891,663.37
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$891,663.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with eight units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

11216 South Figueroa Street, Los Angeles, CA 90061. - The property is in the Magnolia Square neighborhood of South Los Angeles. Magnolia Square is known to be a Latino and African-American neighborhood whose inhabitants' on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	36/36
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	8/8
#Efficient AC added/replaced	0	8/8
#Replaced thermostats	0	8/8
#Replaced hot water heaters	0	8/8
#Light Fixtures (indoors)	0	51/51
#Light fixtures (outdoors)	0	13/13
#Refrigerators replaced	0	8/8
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	0/0
#Low flow toilets	0	8/8
#Low flow showerheads	0	8/8
#Units with bus/rail access	0	8/8
#Sites re-used	0	1/1
#Units deconstructed	0	8/8
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3Q Rental-25% 2033 E. Imperial Hwy.
Activity Title:	Rental-25% 2033 E. Imperial Hwy.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,484,262.11
Total Budget	\$0.00	\$1,484,262.11
Total Obligated	\$0.00	\$1,484,262.11
Total Funds Drawdown	\$0.00	\$1,484,262.11
Program Funds Drawdown	\$0.00	\$791,743.33
Program Income Drawdown	\$0.00	\$692,518.78
Program Income Received	\$0.00	\$794.75
Total Funds Expended	\$0.00	\$1,484,262.11
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$1,484,262.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, which is located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with ten units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

2033 East Imperial Highway, Los Angeles, CA 90059 - The property is in the Watts neighborhood of South Los Angeles. Watts is a Latino and African-American community whose on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	41/41
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	10/10
#Efficient AC added/replaced	0	10/10
#Replaced thermostats	0	10/10
#Replaced hot water heaters	0	10/10
#Light Fixtures (indoors)	0	60/60
#Light fixtures (outdoors)	0	15/15
#Refrigerators replaced	0	10/10
#Clothes washers replaced	0	5/5
#Dishwashers replaced	0	0/0
#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10
#Units with bus/rail access	0	10/10
#Sites re-used	0	1/1
#Units deconstructed	0	10/10
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3R Rental-25% 6308 10th Ave.
Activity Title:	Rental-25% 6308 10th Ave.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$922,801.59
Total Budget	\$0.00	\$922,801.59
Total Obligated	\$0.00	\$922,801.59
Total Funds Drawdown	\$0.00	\$922,801.59
Program Funds Drawdown	\$0.00	\$381,672.22
Program Income Drawdown	\$0.00	\$541,129.37
Program Income Received	\$0.00	\$3,241.44
Total Funds Expended	\$0.00	\$922,801.59
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$922,801.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with thirteen units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

6308 10th Avenue, Los Angeles, CA 90043 - The property is in the Hyde Park neighborhood of South Los Angeles. Hyde Park is an African-American and Latino neighborhood whose on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	55/55
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	13/13
#Efficient AC added/replaced	0	13/13
#Replaced thermostats	0	13/13
#Replaced hot water heaters	0	13/13
#Light Fixtures (indoors)	0	67/67
#Light fixtures (outdoors)	0	32/32
#Refrigerators replaced	0	13/13
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	0/0
#Low flow toilets	0	13/13
#Low flow showerheads	0	13/13
#Units with bus/rail access	0	13/13
#Sites re-used	0	1/1
#Units deconstructed	0	13/13
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Multifamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/13	0/0	13/13	100.00
# Renter Households	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3S Rental-25% 8663 S. Main St.
Activity Title:	Rental-25% 8663 S. Main St.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$484,912.10
Total Budget	\$0.00	\$484,912.10
Total Obligated	\$0.00	\$484,912.10
Total Funds Drawdown	\$0.00	\$484,912.10
Program Funds Drawdown	\$0.00	\$278,794.43
Program Income Drawdown	\$0.00	\$206,117.67
Program Income Received	\$0.00	\$4,431.83
Total Funds Expended	\$0.00	\$484,912.10
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$484,912.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, located in the NSP1 and NSP2 target area, will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with six units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

8663 South Main Street, Los Angeles, CA 90003 - The property is in the Broadway Square neighborhood of South Los Angeles. Broadway Square is a Latino and African-American community whose on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	33/33
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	6/6
#Efficient AC added/replaced	0	6/6
#Replaced thermostats	0	6/6
#Replaced hot water heaters	0	6/6
#Light Fixtures (indoors)	0	41/41
#Light fixtures (outdoors)	0	21/21
#Refrigerators replaced	0	6/6
#Clothes washers replaced	0	6/6
#Dishwashers replaced	0	0/0
#Low flow toilets	0	6/6
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	6/6
#Sites re-used	0	1/1
#Units deconstructed	0	6/6
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3T Chinatown Metro Rental - 25%
Activity Title:	Chinatown Metro Rental - 25%

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	06/29/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,600,000.00
Total Budget	\$0.00	\$12,600,000.00
Total Obligated	\$0.00	\$12,600,000.00
Total Funds Drawdown	\$0.00	\$12,600,000.00
Program Funds Drawdown	\$0.00	\$12,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,949.00
Total Funds Expended	\$0.00	\$12,600,000.00
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$12,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Chinatown Metro project is an adaptive reuse of a residential zoned building, which will create one hundred and four (104) affordable rental units for seniors. The proposed project is within walking distance of amenities, such as grocery markets, pharmacy, medical clinic, and a school. In addition, the project is within one-quarter mile of the Chinatown Metro transit station, meeting the California Department of Housing and Community Development (HCD) Transit Oriented Design (TOD) criteria and was awarded \$10,518,465 of HCD TOD funding. In addition, the project will benefit from \$3,000,000 in Tax-Exempt Bonds and \$14,000,000 in Federal Low Income Housing Tax Credits.This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

808 & 810 North Spring Street, Los Angeles, CA 90012 – The property was an abandoned/vacant former office building located in the Chinatown neighborhood of Los Angeles. The neighbor is primarily an Asian community whose income is below the City of Los Angeles' average income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Additional Attic/Roof	0	1/0
#High efficiency heating plants	0	122/0
#Efficient AC added/replaced	0	104/104
#Low flow toilets	0	104/104
#Low flow showerheads	0	104/104
#Units with bus/rail access	0	104/104
#Units exceeding Energy Star	0	122/0
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	71/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/104
# of Multifamily Units	0	104/104

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	104/104	0/0	104/104	100.00
# Renter Households	0	0	0	104/104	0/0	104/104	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3V Linda Vista Rental - 25%
Activity Title:	Linda Vista Rental - 25%

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/10/2010	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,999,999.99
Total Budget	\$0.00	\$8,999,999.99
Total Obligated	\$0.00	\$8,999,999.99
Total Funds Drawdown	\$0.00	\$8,999,999.99
Program Funds Drawdown	\$0.00	\$8,586,576.20
Program Income Drawdown	\$0.00	\$413,423.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,999,999.99
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$8,999,999.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Linda Vista Senior Apartments and Medical Plaza Project is an adaptive reuse of a dormitory building at a vacant hospital site, which will create 118 affordable rental units. This project involves the rehabilitation of 118 units which will house households at or below 50% AMI for up to 55 years. The units are reserved for seniors 55 years of age or older.

Location Description:

610 South St Louis Street, Los Angeles, CA 90023 & 630 South St Louis Street, Los Angeles, CA 90023 - The property was a former Santa Fe Railroad hospital servicing the railroad employees. After the slowing of the railroad industry, the property was sold in the 1980s and renamed the Linda Vista community hospital. The hospital is located in the Boyle Heights neighborhood of East Los Angeles, a predominantly Latino community with an average income below the City of Los Angeles average.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Units with bus/rail access	0	118/118
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	2/2
#Units deconstructed	0	118/118
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	16/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	118/118
# of Multifamily Units	0	118/118

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	94/118	24/0	118/118	100.00
# Renter Households	0	0	0	94/118	24/0	118/118	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3W Rental-25% 851-853 W. 81st St.
Activity Title:	Rental-25% 851-853 W. 81st St.

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
03 - Eligible Use B	Purchase and Rehabilitation (Use B)
Projected Start Date:	Projected End Date:
02/29/2012	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$713,619.78
Total Budget	\$0.00	\$713,619.78
Total Obligated	\$0.00	\$713,619.78
Total Funds Drawdown	\$0.00	\$713,619.78
Program Funds Drawdown	\$0.00	\$558,498.66
Program Income Drawdown	\$0.00	\$155,121.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$713,619.78
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$713,619.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This multifamily rental property, located in the NSP1 and NSP2 target area and will be acquired with NSP1 funds and rehabilitated with NSP2 funds. The completed/accomplished units and households will be reported in the NSP1 and NSP2 QPRs. This project consists of one multifamily building with eight units. The units will be made available to individuals and families whose income is at 50% AMI or below. This property will have a regulatory agreement to preserve the units for low-income renters for 55 years.

Location Description:

851 - 853 West 81st Street, Los Angeles, CA 90044 - The property is in the Vermont-Slauson neighborhood of South Los Angeles. Vermont-Slauson is known to be a Latino and African-American neighborhood whose inhabitants' on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement	0	44/44
#Additional Attic/Roof	0	1/1
#High efficiency heating plants	0	9/9
#Efficient AC added/replaced	0	9/9
#Replaced thermostats	0	8/8
#Replaced hot water heaters	0	8/8
#Light Fixtures (indoors)	0	37/37
#Light fixtures (outdoors)	0	13/13
#Refrigerators replaced	0	8/8
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	0/0
#Low flow toilets	0	12/12
#Low flow showerheads	0	12/12
#Units with bus/rail access	0	8/8
#Units exceeding Energy Star	0	4/0
#Sites re-used	0	1/1
#Units deconstructed	0	8/8
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 04 - Eligible Use E / Redevelopment (Use E)

Grantee Activity Number: 4A Corridors Project - LMMI Rental
Activity Title: Corridors Project - LMMI Rental

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
04 - Eligible Use E	Redevelopment (Use E)
Projected Start Date:	Projected End Date:
12/31/2014	12/30/2018
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,382.90
Total Budget	\$0.00	\$420,382.90
Total Obligated	\$0.00	\$420,382.90
Total Funds Drawdown	\$0.00	\$420,382.90
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$420,382.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$420,382.90
Los Angeles Housing and Community Investment	\$0.00	\$420,382.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA will obtain properties through REO lenders, Fannie Mae, and real estate brokers. These may be demolished or vacant properties or properties that are in such bad condition that they need to be demolished and rebuilt as affordable housing. These properties will have a regulatory agreement to preserve the units for low-income renters for 55 years.

- RNLA will:
- Obtain an affordable housing developer/owner to redevelop the property;
 - Approve the redevelopment plans for the property;
 - Complete the sale of the property to a mission-driven affordable housing agency with a deed restriction specifying the number of LH25 and non-LH25 units and the rent formulas for those units;
 - Oversee the construction to ensure that it meets all requirements; and
 - Oversee the initial occupancy to ensure that eligible tenants are in residence.

Location Description:

NSP2 Target Areas throughout the City of Los Angeles. Properties are located at:
6503 S. Victoria Ave., Los Angeles, 90043
2217-2133 W. 54th St., Los Angeles, 90062
3507-3511 Stocker St., Los Angeles, 90008
These properties are all located in South Los Angeles and were foreclosed. The residents of these properties are Latino and African-American whose income on-

average is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
#Units with bus/rail access	0	44/44

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/44
# of Multifamily Units	0	44/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	44/0	0/44	44/44	100.00
# Renter Households	0	0	0	44/0	0/44	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4D Figueroa Senior Apts Rental-25%
Activity Title:	Figueroa Senior Apartments Rental-25%

Activitiy Category:	Activity Status:
Construction of new housing	Completed
Project Number:	Project Title:
04 - Eligible Use E	Redevelopment (Use E)
Projected Start Date:	Projected End Date:
02/10/2010	06/29/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,450,000.00
Total Budget	\$0.00	\$4,450,000.00
Total Obligated	\$0.00	\$4,450,000.00
Total Funds Drawdown	\$0.00	\$4,450,000.00
Program Funds Drawdown	\$0.00	\$4,387,462.75
Program Income Drawdown	\$0.00	\$62,537.25
Program Income Received	\$0.00	\$677.55
Total Funds Expended	\$0.00	\$4,450,000.00
Los Angeles Housing and Community Investment	\$0.00	\$4,450,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

7621 South Figueroa Street is a vacant property with residential zoning located within an NSP2 target area. This project involves new construction of 34 units which will house households at or below 50% AMI for up to 55 years. The property is also age-restricted for seniors ages 55 years and older.

Location Description:

7621 South Figueroa Street, Los Angeles, CA 90003 - The property is in the Vermont-Slauson neighborhood of South Los Angeles. Vermont-Slauson is a Latino and African-American neighborhood whose on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	34/34

#Low flow showerheads	0	34/34
#Units with bus/rail access	0	34/34
#Units exceeding Energy Star	0	34/0
#Sites re-used	0	1/1
#Units w/ other green	0	34/0
# ELI Households (0-30% AMI)	0	25/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/34
# of Multifamily Units	0	34/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/34	0/0	34/34	100.00
# Renter Households	0	0	0	34/34	0/0	34/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4E Sherman Village Rental-25%
Activity Title:	Sherman Village Rental-25%

Activitiy Category:	Activity Status:
Construction of new housing	Completed
Project Number:	Project Title:
04 - Eligible Use E	Redevelopment (Use E)
Projected Start Date:	Projected End Date:
02/10/2010	03/30/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,550,000.00
Total Budget	\$0.00	\$1,550,000.00
Total Obligated	\$0.00	\$1,550,000.00
Total Funds Drawdown	\$0.00	\$1,550,000.00
Program Funds Drawdown	\$0.00	\$1,550,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$696.32
Total Funds Expended	\$0.00	\$1,550,000.00
Los Angeles Housing and Community Investment	\$0.00	\$1,550,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sherman Village apartments are located at 18900 W. Sherman Way/7135 N. Wilbur Ave. is a vacant property with residential zoning located within an NSP2 target area. The property will feature one, two, and three-bedroom units. The funding for this project is NSP funds, IIG Funds, and tax-credits. This project involves new construction of 72 units which will house households at or below 50% AMI for up to 55 years.

Location Description:

18900 West Sherman Way, Reseda, CA 91335 / 7135 North Wilbur Avenue, Reseda, CA 91335 – The property is vacant land in the Reseda neighborhood of the San Fernando Valley. Reseda's primary residents are Latino and White, whose income is about average for the City of Los Angeles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	124/124
#Low flow showerheads	0	72/72
#Units with bus/rail access	0	72/72
#Units exceeding Energy Star	0	73/0
#Sites re-used	0	1/1
#Units w/ other green	0	72/0
# ELI Households (0-30% AMI)	0	33/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	72/72	0/0	72/72	100.00
# Renter Households	0	0	0	72/72	0/0	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4F Taylor Yard Rental-25%
Activity Title:	Taylor Yard Rental-25%

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
04 - Eligible Use E	Redevelopment (Use E)
Projected Start Date:	Projected End Date:
03/31/2012	02/27/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Los Angeles Housing and Community Investment

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,060,064.00
Total Budget	\$0.00	\$1,060,064.00
Total Obligated	\$0.00	\$1,060,064.00
Total Funds Drawdown	\$0.00	\$1,060,064.00
Program Funds Drawdown	\$0.00	\$363.56
Program Income Drawdown	\$0.00	\$1,059,700.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,060,064.00
Los Angeles Housing and Community Investment	\$0.00	\$1,060,064.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Taylor Yard Apartments Project site is a vacant brownfield site for the development of affordable housing. A substantial amendment was submitted and approved by HUD in July 2012 that added census tracts 187100 and 295101 to the NSP2 Target Areas. The sources of funding are NSP, IIG, bonds, and tax credits. The Taylor Yard Master Plan describes the new construction of sixty-eight units of affordable multifamily units, of which NSP2 funds will fund twelve units. All NSP2-funded units will be targeted to households at or below 50% AMI for up to 55 years.

Location Description:

1311 North San Fernando Road, Los Angeles, CA 90065 – The vacant property is located in the Glassell Park neighborhood of Los Angeles. The property is located next to the Los Angeles River on a brownfield site. Glassell Park's population is primarily Latino and Asian, with an average income for the City of Los Angeles.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	27/27
#Low flow showerheads	0	21/21
#Units with bus/rail access	0	12/12
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/12	0/0	12/12	100.00
# Renter Households	0	0	0	12/12	0/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4G Paul Williams Rental - 25%
Activity Title:	Paul Williams Rental - 25%

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
04 - Eligible Use E	Redevelopment (Use E)
Projected Start Date:	Projected End Date:
01/31/2018	07/19/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Hollywood Community Housing Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,826,408.00
Total Budget	\$0.00	\$2,826,408.00
Total Obligated	\$0.00	\$2,826,408.00
Total Funds Drawdown	\$0.00	\$2,826,408.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,826,408.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,826,408.00
Hollywood Community Housing Corporation	\$0.00	\$2,826,408.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Paul R. William Apartments is a redevelopment of the former Angelus Funeral Home site into 20 units of low-income rental housing. The project will meet the California Building and Energy-efficient codes for fully constructed housing. Expected completion sometime in 2019. The funding for this project is HOME, NSP, and tax credits. All NSP2-funded units will be targeted to households at or below 50% AMI for up to 55 years.

Location Description:

1010 E. Jefferson Blvd., Los Angeles, CA 90011 - The Angelus Funeral Home was designed by Paul R. Williams and built in 1934. It is a two-story building designed in a combination of both Georgian and Spanish Colonial Revival. Mr. William's design applied historical details of the past to enrich a comparatively streamlined, horizontal modern design of that time. There are a number of historically significant elements of the building remaining both on the interior and exterior. In addition to its historic architectural significance, the Angelus Funeral Home is located near Central Avenue, which has long been considered the geographic heart of the African-American community's roots in the City of Los Angeles and the center for

jazz music during this same period. Funeral services for important African-American figures of the time, including Nat King Cole, were held at this Angelus Funeral Home on Jefferson Boulevard. Central Avenue was an area where African-American owned businesses thrived from the 1920s to the late 1940s. One of the largest privately-owned African-American businesses in Los Angeles by the late 1930s was the Angelus Funeral Homes. By 1950, the Angelus Family was recognized in Ebony Magazine as "one of the nation's largest undertakers."

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	34/34
#Low flow showerheads	0	34/34
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/20
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	20/20	0/0	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 05 - Eligible Use D / Demolition (Use D)

Grantee Activity Number:	5A 3602 Crawford St Demolition - LMMA
Activity Title:	3602 Crawford St Demolition - LMMA

Activitiy Category:	Activity Status:
Clearance and Demolition	Completed
Project Number:	Project Title:
05 - Eligible Use D	Demolition (Use D)
Projected Start Date:	Projected End Date:
02/11/2010	02/28/2015

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Restore Neighborhoods LA, Inc. (RNLA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$255,977.05
Total Budget	\$0.00	\$255,977.05
Total Obligated	\$0.00	\$255,977.05
Total Funds Drawdown	\$0.00	\$255,977.05
Program Funds Drawdown	\$0.00	\$251,095.65
Program Income Drawdown	\$0.00	\$4,881.40
Program Income Received	\$0.00	\$108,250.39
Total Funds Expended	\$0.00	\$255,977.05
Restore Neighborhoods LA, Inc. (RNLA)	\$0.00	\$255,977.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RNLA acquired a vacant and blighted duplex, and subsequently demolished. The original intent with the property was to reconstruct a single family home for sale to a lower-income homebuyer, however the sitewas in dilapidated and blighted conditions resulting in the demolition of the property to reduce the risk of health and safety issues in the neighborhood.

Location Description:

3602 Crawford Street, Los Angeles 90011-2614 - The property is in the South Central neighborhood of South Los Angeles. South Central is a Latino and African-American community whose on-average income is below the City of Los Angeles average-income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
