

Grantee: Habitat for Humanity International Inc

Grant: B-09-NN-GA-0002

April 1, 2019 thru June 30, 2019 Performance Report

Grant Number: B-09-NN-GA-0002	Obligation Date:	Award Date:
Grantee Name: Habitat for Humanity International Inc	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$137,620,088.00	Grant Status: Active	QPR Contact: Stacy Summerset
LOCCS Authorized Amount: \$137,620,088.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$137,620,088.00		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

Executive Summary Habitat for Humanity International Inc. (HFHI) is pleased to submit this Action Plan for funding from the second round of the Neighborhood Stabilization Program (NSP2). As the nation's leading producer of owner-occupied homes for low- to moderate-income households, and with its broad and diverse base of support Habitat is uniquely positioned to fulfill the intent of this program – to stabilize neighborhoods whose viability has been damaged by the economic effects of foreclosed and abandoned properties. As described in this proposal the Habitat NSP2 team will revitalize its target neighborhoods with a comprehensive development focus that will include NSP- funded activities supported by high quality family counseling, and augmented with home repair, weatherization, landscaping and similar support for existing residents, all designed to ensure long term revitalization and impact. Target Geography and Participating Developers For this proposal HFHI has chosen to work in seven geographically diverse cities. From within these communities, HFHI has assembled a target geography comprised of high risk census tracts having an average high neighborhood stabilization index (NSI) of 18.71. In each community, HFHI will engage the local Habitat developers to conduct NSP2 activities designed to stem and reverse the negative effects of foreclosed, abandoned and vacant properties. The communities and participating developers for this proposal are: 1. Collier County (Naples), FL – Habitat for Humanity Collier County 2. Pensacola, FL – Pensacola Habitat for Humanity 3. Miami FL – Habitat for Humanity of Greater Miami 4. Dallas, TX – Dallas Area for Humanity 5. Metro Los Angeles, CA (cities of Lynwood and South Gate) – Habitat for Humanity of Greater Los Angeles 6. Brooklyn, NY – Habitat for Humanity New York City 7. Milwaukee, WI – Milwaukee Habitat for Humanity Combined with HFHI's extensive experience managing federal grant funds and providing resources and technical assistance to its local developers, this dynamic team of Habitat developers has a record of accomplishment and production capacity to make a powerful and positive impact in each of the target areas. Program Activities During the next three years Habitat's NSP2 work will create 1062 units of long-term affordable housing in its target geography, and will provide down payment assistance for an additional 15 units, resulting in homeownership opportunities for 1,062 low (at or below 50%AMI) to moderate (at or below 80% AMI) income families. Approximately 564 of these homes will be created through the purchase and rehabilitation or reconstruction of existing foreclosed homes and 483 will be homes which are newly constructed on vacant land. Habitat will provide down payment assistance on "non Habitat" homes to an additional 15 families through a "soft second" mortgage. In addition, for the 1,062 homes which it sells, Habitat will provide affordable first mortgages to the homebuyers, and do so in conjunction with and as an integral part of local established plans designed to stabilize those target areas. Habitat's Unique Model – Habitat's focus on the long-term success and sustainability of the nation's low-to moderate- income families has always set it apart from other homebuilders as well as mortgage lenders. Unlike any other homebuilder, Habitat for Humanity mob

Executive Summary:

ilizes thousands of congregations, businesses, local government partners, foundations, building supply manufacturers and distributors and nearly 1,000,000 volunteers to build and rehabilitate houses for and with thousands of low-to moderate-income families each year. After the houses are built, they are sold to pre-qualified families who have contributed hundreds of hours of "sweat equity" to the building of their house. Based on Habitat's historic foreclosure of less than 1%, Habit

Target Geography:

1.a. Target geography. Habitat For Humanity International (HFHI) has identified seven target communities. In each community, HFHI selected a local Habitat affiliate, after an intensive review process, to conduct NSP 2 activities, as the central focus of its community development and revitalization work that will stem and reverse the negative effects of foreclosed, abandoned and vacant properties. In each target area, Habitat affiliates will build on existing community development efforts. They have sufficient staff and resources in place to launch proposed activities immediately. , , Collier County (Naples), FL - Habitat for Humanity Collier County , Pensacola, FL - Pensacola Habitat for Humanity , Miami, FL - Habitat for Humanity of Greater Miami , Dallas, TX - Dallas Area Habitat for Humanity , Metro Los Angeles, CA (cities of



Lynwood and South Gate) - Habitat for Humanity of Greater Los Angeles , Brooklyn, NY - Habitat for Humanity New York City , Milwaukee, WI - Milwaukee Habitat for Humanity , , Combined with HFHI's extensive experience managing federal funds, as well as providing resources and technical assistance to its local affiliates, this dynamic team has a record of accomplishment and production capacity to make a powerful and positive impact in each of their target areas. This combination of cities represents a cross-section of the struggles that different communities across the country face in response to the foreclosure crisis – from the overheated markets of Florida and California, to the persistent struggles of low- to moderate-income households in Texas; and from the perpetually expensive market of New York City to the industrial decline in the city of Milwaukee. With an average high neighborhood stabilization index (NSI) of 18.71, HFHI has identified high-risk census tracts in these seven cities as its target geography. Attachment 1 lists the target census tracts, the neighborhoods and zip codes, as well as the three required HUD risk index scores. HFHI as the grantee will engage each affiliate as a developer to complete all of the NSP2 projects located within its respective community. Each affiliate has committed in writing to undertake this work, subject to receipt by HFHI of an NSP2 award. HFHI and each of the seven affiliates (the Habitat NSP2 team) will enter into formal detailed binding contractual agreements upon receipt of such an award. 1.b. Market conditions and demand factors Even though the proposed target areas face similar issues – high crime rates, foreclosed and vacant properties, unemployment and affordability issues – each faces unique challenges. Those challenges are described in detail below in the target area summaries. Market Absorption Rates are calculated as the [delete colon] total # of foreclosed inventory / absorption rates (sales over last 6 months) = total months inventory. This number is projection of the absorption rate without NSP 2 intervention. Naples, Florida (Collier County) 1.b.(1) Market absorption rates Market Absorption Rates: Totaonths inventory[1] = 22 &p> 1.b.(2) Most critical factors Since 2005, over-valuation of housing and predatory lending practices have severely affected the real estate market in Naples, Florida. In 2006, Naples, with an average house price of \$383,000 was considered to be over-valued by 102.6%.[

Target Geography:

2] Many low- to moderate-income families have become victims of predatory lending practices. Easy access to credit allowed these families to take out second mortgages and refinance based on inflated house values. Subprime loans and ballooning house equity lines were underwritten in record numbers. Subprime mortgages comprised 31% of house loans in recent years.[3] This resulted in a glut of foreclosures and a 33% drop in house values.[4] Half of all foreclosures are in

Program Approach:

NSP2 program HFHI, as the grantee, will engage each affiliate as a developer to complete all of the NSP2 projects located within its respective community. In each of the seven target areas, the NSP2 team (HFHI and each of the seven affiliates) will provide at least 100 units of housing resulting in a minimum of \$14 million in total development costs per area. Habitat affiliates will build on existing community development efforts. They have sufficient staff and resources in place to launch proposed activities immediately. Each affiliate has committed in writing to undertake this work, subject to receipt by HFHI of an NSP2 award. The NSP2 team will enter into a formal, binding contractual agreement upon receipt of such an award. Goals and ObjectivesThe Habitat NSP2 team's long-term goal in each target area is to build a more sustainable community. In each target area, the proposed NSP2 program will achieve this goal by coordinating efforts with local community partners and focusing on housing solutions that Habitat excels at to achieve the following objectives: * Increase the affordable housing stock by purchasing, rehabilitating and returning houses to occupancy, where appropriate* Increase the affordable housing stock by purchasing, demolishing and rebuilding affordable houses, where appropriate* Build new infill housing on vacant lots, where appropriate* Offer appropriate mortgage products to low- to moderate-income families* Incorporate energy efficient technologies and sustainable building practices in all activities* Provide critical housing support services to low- to moderate-income families* Mobilize community volunteers and greater resources to the target areas* Strengthen existing strategic partnerships and generate new ones to holistically address community challenges* Engage a broad collection of key neighborhood stakeholders, including local government, businesses and, most importantly, residents in creating and implementing solutions* Collect and analyze data to provide information to community leaders and the public OutcomesThe Habitat NSP2 team is committed to conducting comprehensive evaluations of all its programs. As part of the evaluation plan for the proposed NSP 2 program, the Habitat NSP2 team will measure progress toward the outcomes listed below, relying on community-based qualitative and quantitative research, using web-based technology, GIS mapping tools, current local data, comprehensive information tracking systems, community surveys, and input from community stakeholders. In each of the proposed target areas, the Habitat NSP2 team will realize the following outcomes, aligned with the outcomes discussed in the NSP 2 NOFA: Short term (1-3 years):* Arrested decline in house values based on average sales price by converting lower-priced assisted REO purchases to future higher-priced private market sales.* Maintain and enhance house values by providing high quality maintenance and by making capital improvements* Maintain house values by inducing long-term homeownership with financial incentives* Reduction or elimination of vacant and abandoned residential property- by acquiring and returning these to the housing market* Target and purchase the most distressed or blighted properties –improve and return to the market*t;* Increase sales to qualified homebuyers with the use of Habitat down payment assistance* Increased energy efficiency (and reduce util

Program Approach:

ity costs) of NSP properties* Provide a direct and indirect economic boost to local and regional economies by spending on construction, lending, brokerage and related services Long term (3-5 years):* Increased median market values of real estate in target neighborhoods* Increased neighborhood security resulting from homeownership* Extend the longevity of the assisted housing stock by means of high quality rehabilitation and capital replacements and enhancements NSP2 Program ActivitiesIn each communi

Consortium Members:

none

How to Get Additional Information:

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$137,620,088.00
Total Budget	\$0.00	\$137,620,088.00
Total Obligated	\$0.00	\$137,620,087.99

Total Funds Drawdown	\$0.00	\$137,620,088.00
Program Funds Drawdown	\$0.00	\$137,620,088.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,620,088.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$63,234,282.47	\$69,290,447.47

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$166,306,089.10
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,762,008.80	\$6,599,566.36
Limit on Admin	\$0.00	\$6,599,566.36
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$34,405,022.00	\$54,507,765.47

Overall Progress Narrative:

HFHI has completed the updates based on feedback from TA. Notes have been added to different activities to capture measures that were not included on the Action Plan (Can't Update Measures that were not originally on the Action Plan). Per our HUD administrator, we added notes to the QPR in regards to how leverage was entered on QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, BCKT - HFH of Greater Los Angeles	\$0.00	\$28,301,674.31	\$28,301,674.31
102, BCKT - HFH of New York City	\$0.00	\$21,004,935.00	\$21,004,935.00
103, BCKT - Pensacola HFH	\$0.00	\$25,058,454.00	\$25,058,454.00
104, BCKT - HFH of Collier County	\$0.00	\$9,578,936.54	\$9,578,936.54
105, HFH of Greater Miami	\$0.00	\$11,124,434.75	\$11,124,434.75
106, BCKT - Milwaukee HFH	\$0.00	\$6,597,828.40	\$6,597,828.40
107, BCKT - Dallas Area HFH	\$0.00	\$29,354,258.64	\$29,354,258.64
6510006, NSP2 Admin	\$0.00	\$6,599,566.36	\$6,599,566.36
Dummy Project, Dummy Project	\$0.00	\$0.00	\$0.00



Activities

Project # / 101 / BCKT - HFH of Greater Los Angeles

Grantee Activity Number: 6510013
Activity Title: Soft Loans

Activity Category:
 Homeownership Assistance to low- and moderate-income

Project Number:
 101

Projected Start Date:
 02/11/2010

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 BCKT - HFH of Greater Los Angeles

Projected End Date:
 02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
 HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,859.06
Total Budget	\$0.00	\$119,859.06
Total Obligated	\$0.00	\$119,859.06
Total Funds Drawdown	\$0.00	\$119,859.06
Program Funds Drawdown	\$0.00	\$119,859.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,859.06
HFH of Greater Los Angeles	\$0.00	\$119,859.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH Of Greater Los Angeles will be using NSP2 funding to assist families with soft second loans.

Location Description:

Properties with be located within City of Lynwood or City of South Gate.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510014h
Activity Title:	Rehab or reconstruction of single family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
101

Project Title:
BCKT - HFH of Greater Los Angeles

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,495,633.17
Total Budget	\$0.00	\$10,495,633.17
Total Obligated	\$0.00	\$10,495,633.17
Total Funds Drawdown	\$0.00	\$10,495,633.17
Program Funds Drawdown	\$0.00	\$10,495,633.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,495,633.17
HFH of Greater Los Angeles	\$0.00	\$10,495,633.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Los Angeles will be using NSP2 funding to rehab or reconstruct foreclosed or abandoned single family homes within the targeted area (City of Lynwood and South Gate) designated for the developers NSP2 program. Developers will produce single family homes for LH candidates.

Location Description:

Properties will be located within the City of Lynwood and City of South Gate.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	30/22
#Energy Star Replacement	126	361/22
#Additional Attic/Roof	3	15/0



#High efficiency heating plants	17	35/0
#Efficient AC added/replaced	4	4/22
#Replaced thermostats	0	0/22
#Replaced hot water heaters	15	40/22
#Light Fixtures (indoors)	0	0/22
#Light fixtures (outdoors)	0	0/22
#Refrigerators replaced	14	43/0
#Clothes washers replaced	16	44/0
#Dishwashers replaced	9	24/0
#Units with solar panels	0	0/0
#Low flow toilets	31	74/22
#Low flow showerheads	25	68/22
#Units with bus/rail access	16	44/0
#Units exceeding Energy Star	18	40/22
#Sites re-used	-13	2/22
#Units deconstructed	-1	4/22
#Units w other green	18	41/22
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/22
# of Singlefamily Units	0	30/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/22	0/0	30/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510014i
Activity Title:	Rehab or reconstruciton of single family

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
BCKT - HFH of Greater Los Angeles

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,162,537.94
Total Budget	\$0.00	\$16,162,537.94
Total Obligated	\$0.00	\$16,162,537.93
Total Funds Drawdown	\$0.00	\$16,162,537.94
Program Funds Drawdown	\$0.00	\$16,162,537.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,162,537.94
HFH of Greater Los Angeles	\$0.00	\$16,162,537.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$4,501,976.38	\$4,651,974.38

Activity Description:

HFH of Greater Los Angeles will be using NSP2 funding to rehab or reconstruct single family homes under the LMMI national objective in the City of Lynwood and/or City of South Gate.

Location Description:

Properties will be located in the City of Lynwood or City of South Gate

Activity Progress Narrative:

Adding leverage to represent the correct amount that wasn't captured in earlier QPRs. HFH of Greater Los Angeles contributed a total of \$12,706,281.55 for their NSP2 grant. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	47/57
#Energy Star Replacement	0	258/57
#Additional Attic/Roof	0	13/0



#High efficiency heating plants	0	29/0
#Efficient AC added/replaced	0	0/57
#Replaced thermostats	0	0/57
#Replaced hot water heaters	0	29/57
#Light Fixtures (indoors)	0	0/57
#Light fixtures (outdoors)	0	0/57
#Refrigerators replaced	0	32/0
#Clothes washers replaced	0	30/0
#Dishwashers replaced	0	15/0
#Units with solar panels	0	0/0
#Low flow toilets	0	47/57
#Low flow showerheads	0	47/57
#Units with bus/rail access	0	30/0
#Units exceeding Energy Star	0	25/57
#Sites re-used	0	3/57
#Units deconstructed	0	6/57
#Units & other green	0	25/57

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/57
# of Singlefamily Units	0	47/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	47/57	47/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015g
Activity Title:	New Construction - multi family

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - HFH of Greater Los Angeles

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$259,394.23
Total Budget	\$0.00	\$259,394.23
Total Obligated	\$0.00	\$259,394.23
Total Funds Drawdown	\$0.00	\$259,394.23
Program Funds Drawdown	\$0.00	\$259,394.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$259,394.23
HFH of Greater Los Angeles	\$0.00	\$259,394.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Los Angeles will be using NSP2 funding to build new condos for single families and the units will fall under the LMMI national objective.

Location Description:

Properties will be located within the City of Lynwood or City of South Gate

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Energy Star Replacement Windows - 67
- High efficiency heating plants - 7
- Dishwashers replaced - 7
- Refrigerators replaced - 7
- Replaced hot water heaters - 7
- Clothes Washers replaced - 7
- Additional Attic/Roof Insulation - 7
- Units deconstructed - 2



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		20/0	
#Low flow toilets	0		15/2	
#Low flow showerheads	0		13/2	
#Units with bus/rail access	0		7/0	
#Units exceeding Energy Star	0		3/2	
#Sites re-used	0		2/2	
#Units & other green	0		7/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/2	
# of Multifamily Units	0		6/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/2	6/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	6510015n
Activity Title:	New Construction - Single Family - Imperial

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

BCKT - HFH of Greater Los Angeles

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$507,480.75
Total Budget	\$0.00	\$507,480.75
Total Obligated	\$0.00	\$507,480.75
Total Funds Drawdown	\$0.00	\$507,480.75
Program Funds Drawdown	\$0.00	\$507,480.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$507,480.75
HFH of Greater Los Angeles	\$0.00	\$507,480.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Los Angeles will be using funding to construct 3 new single families.

Location Description:

Properties located within City of Lynwood or City of South Gate.

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 15
- Units with bus/rail access - 7
- Units exceeding Energy Star - 1
- Units -other green - 7
- Energy Star Replacement windows - 64
- High efficiency heating plants - 7
- Dishwashers replaced - 7



- Refrigerators replaced - 7
- Replaced hot water heaters - 7
- Clothes washers replaced - 7
- Additional Attic/Roof Insulation - 7
- Units deconstructed - 1

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
#Units with solar panels		0		14/3
#Low flow showerheads		0		14/3
#Sites re-used		0		1/3

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		7/3
# of Singlefamily Units		0		7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/3	0/0	7/3	100.00
# Owner Households	0	0	0	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015o
Activity Title:	New Construction - MF - Palm

Activity Category:

Construction of new housing

Project Number:

101

Projected Start Date:

02/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

BCKT - HFH of Greater Los Angeles

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Greater Los Angeles

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$145,404.52
Total Budget	\$0.00	\$145,404.52
Total Obligated	\$0.00	\$145,404.52
Total Funds Drawdown	\$0.00	\$145,404.52
Program Funds Drawdown	\$0.00	\$145,404.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,404.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Los Angeles will be using NSP2 funding to build a new home.

Location Description:

Properties will be located in the City Of Lynwood or City of South Gate.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 102 / BCKT - HFH of New York City

Grantee Activity Number: 6510015e
Activity Title: NSPE07 - New Home Construction Multi-family

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - HFH of New York City

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New York City HFH

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$3,354,918.10

Total Budget

\$0.00

\$3,354,918.10

Total Obligated

\$0.00

\$3,354,918.10

Total Funds Drawdown

\$0.00

\$3,354,918.10

Program Funds Drawdown

\$0.00

\$3,354,918.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,354,918.10

 New York City HFH

\$0.00

\$3,354,918.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

HFH New York will use NSP2 funds to build 12 new multi-family homes in Brooklyn for LMMI candidates.

Location Description:

The County of Kings in Brooklyn, New York

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		20/12	
#Low flow showerheads	0		20/12	
#Units with bus/rail access	0		12/0	
#Units exceeding Energy Star	0		12/0	
#Units \geq other green	0		12/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/12	
# of Multifamily Units	0		12/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/12	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65100151
Activity Title: Rehab or Redev. of residential - multi family

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 102
Projected Start Date:
 02/11/2010
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 BCKT - HFH of New York City
Projected End Date:
 02/11/2013
Completed Activity Actual End Date:

Responsible Organization:
 New York City HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,945,781.90
Total Budget	\$0.00	\$16,945,781.90
Total Obligated	\$0.00	\$16,945,781.90
Total Funds Drawdown	\$0.00	\$16,945,781.90
Program Funds Drawdown	\$0.00	\$16,945,781.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,945,781.90
New York City HFH	\$0.00	\$16,945,781.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$22,411,841.19	\$25,558,253.19

Activity Description:

Developer will be using funds to provide 90 homes to deserving LMMI families. Funds will be used to acquire, rehabilitate or reconstruct foreclosed or abandon properties within Brooklyn.

Location Description:

The County of Kings in Brooklyn, New York

Activity Progress Narrative:

Added leverage to show the correct amount contributed by New York. New York HFH contributed a total of \$25,558,253.19 through the life of the grant. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates. In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Units with bus/rail access - 90
- Sites reused - 28
- Units exceeding Energy Star - 8
- Energy Star Replacement windows - 62



- High efficiency heating plants - 12
- Dishwashers replaced - 20
- Refrigerators replaced - 46
- Replaced hot water heaters - 10
- Efficient AC added/replaced - 18
- Additional Attic/Roof insulation - 22

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		28/90	
#Low flow showerheads	0		46/90	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		90/90	
# of Multifamily Units	0		90/90	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	90/90	90/90	100.00
# Owner Households	0	0	0	0/0	90/90	90/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015m
Activity Title:	Rehab or Redevelopment of Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
102

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
BCKT - HFH of New York City

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
New York City HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$704,235.00
Total Budget	\$0.00	\$704,235.00
Total Obligated	\$0.00	\$704,235.00
Total Funds Drawdown	\$0.00	\$704,235.00
Program Funds Drawdown	\$0.00	\$704,235.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$704,235.00
New York City HFH	\$0.00	\$704,235.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will be using funds to provide 3 homes to deserving LMMI families. Funds will be used to acquire, rehabilitate or reconstruct foreclosed or abandon properties within Brooklyn.

Location Description:

Bainbridge

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Units with bus/rail access - 3
- Low flow showerheads - 3
- Units - other green - 3
- Energy Star Replacement windows - 3
- High efficiency heating plants - 3
- Dishwashers replaced - 3
- Replaced hot water heaters - 3



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Light Fixtures (indoors)	0	0/6
#Light fixtures (outdoors)	0	0/3
#Refrigerators replaced	0	3/1
#Low flow toilets	0	3/2
#Sites re-used	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 103 / BCKT - Pensacola HFH

Grantee Activity Number:	6510014d
Activity Title:	NSPB08 - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
BCKT - Pensacola HFH

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Pensacola HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,110,293.73
Total Budget	\$0.00	\$5,110,293.73



Total Obligated	\$0.00	\$5,110,293.73
Total Funds Drawdown	\$0.00	\$5,110,293.73
Program Funds Drawdown	\$0.00	\$5,110,293.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,110,293.73
Pensacola HFH	\$0.00	\$5,110,293.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pensacola HFH will be using NSP2 funding to redvelop 26 units within the targeted neighborhoods in Escambia County/Santa Rose County. Developers will provide single family homes to LH candidates.

Location Description:

Properties will be targeted in the following areas:

Targeted Neighborhoods:

- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
- (2) Pensacola Community Redevelopment Area
- (3) Century Enterprise Zone
- (4) Escambia County Enterprise Zone
- (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
- (6) Ensley CDBG target Area
- (7) Cantonment CDBG Target Area

1203300
 27.02 (Escambia County)
 121130
 108.05 (Santa Rose County)
 121130
 108.07 (Santa Rose County)

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Replaced hot water heaters - 59
- Efficient AC added/replaced - 59

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	69/26
#Energy Star Replacement	0	369/26
#Additional Attic/Roof	0	60/0
#High efficiency heating plants	24	58/0
#Light Fixtures (indoors)	0	0/26
#Light fixtures (outdoors)	0	0/26
#Refrigerators replaced	0	59/26
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0

#Low flow toilets	0	99/26
#Low flow showerheads	0	100/26
#Units with bus/rail access	0	8/0
#Units exceeding Energy Star	1	1/26
#Sites re-used	0	7/26
#Units w/ other green	0	0/26
Activity funds eligible for DREF	0	0/26
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	69/26

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/26	0/0	69/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510014e
Activity Title:	NSPB07 - Reconstruction

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 103

Projected Start Date:
 02/11/2010

Benefit Type:
 Direct (Household)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 BCKT - Pensacola HFH

Projected End Date:
 02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
 Pensacola HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,452,502.20
Total Budget	\$0.00	\$4,452,502.20
Total Obligated	\$0.00	\$4,452,502.20
Total Funds Drawdown	\$0.00	\$4,452,502.20
Program Funds Drawdown	\$0.00	\$4,452,502.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,452,502.20
Pensacola HFH	\$0.00	\$4,452,502.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$6,328,235.46	\$6,349,237.46

Activity Description:

Pensacola HFH will be using NSP2 funding to redevelop 106 homes in the targeted neighborhoods of Escambia County/Santa Rose County. Developer will provide single family homes for LMMI candidates.

Location Description:

- Targeted Neighborhoods:
- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
 - (2) Pensacola Community Redevelopment Area
 - (3) Century Enterprise Zone
 - (4) Escambia County Enterprise Zone
 - (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
 - (6) Ensley CDBG target Area
 - (7) Cantonment CDBG Target Area

1203300
 27.02 (Escambia County)
 121130
 108.05 (Santa Rose County)
 121130
 108.07 (Santa Rose County)



Activity Progress Narrative:

Entering the leverage amount that was not capture in earlier QPRs. Pensacola HFH contributed a total of \$6,349,237.46 for their NSP2 grant. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/106
#Energy Star Replacement	0	382/106
#Additional Attic/Roof	0	65/0
#High efficiency heating plants	0	64/0
#Efficient AC added/replaced	0	64/106
#Replaced thermostats	0	0/106
#Replaced hot water heaters	0	62/106
#Light Fixtures (indoors)	0	0/106
#Light fixtures (outdoors)	0	0/106
#Refrigerators replaced	0	68/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	107/106
#Low flow showerheads	0	103/106
#Units with bus/rail access	0	7/0
#Units exceeding Energy Star	0	0/106
#Sites re-used	0	2/106
#Units deconstructed	0	0/106

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/106	12/106	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510014f
Activity Title:	NSPB07 -Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
BCKT - Pensacola HFH

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Pensacola HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$830,613.79
Total Budget	\$0.00	\$830,613.79
Total Obligated	\$0.00	\$830,613.79
Total Funds Drawdown	\$0.00	\$830,613.79
Program Funds Drawdown	\$0.00	\$830,613.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$830,613.79
Pensacola HFH	\$0.00	\$830,613.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pensacola HFH will be using NSP2 funding to rehab 5 homes in the targeted neighborhoods of Escambia County/Santa Rose County. Developer will provide single family homes to LMMI candidates.

Location Description:

- Targeted Neighborhoods:
- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
 - (2) Pensacola Community Redevelopment Area
 - (3) Century Enterprise Zone
 - (4) Escambia County Enterprise Zone
 - (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
 - (6) Ensley CDBG target Area
 - (7) Cantonment CDBG Target Area

1203300
27.02 (Escambia County)
121130
108.05 (Santa Rose County)
121130
108.07 (Santa Rose County)



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		66/5	
#Energy Star Replacement	0		12/5	
#Additional Attic/Roof	0		2/0	
#High efficiency heating plants	0		2/0	
#Efficient AC added/replaced	0		2/5	
#Replaced thermostats	0		0/5	
#Replaced hot water heaters	0		2/5	
#Light Fixtures (Indoors)	0		0/5	
#Light fixtures (outdoors)	0		0/5	
#Refrigerators replaced	0		2/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		4/5	
#Low flow showerheads	0		4/5	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/5	
#Sites re-used	0		1/5	
#Units deconstructed	0		1/0	
#Units w/ other green	0		0/5	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		66/5	
# of Singlefamily Units	0		66/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	66/5	66/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	6510015j
Activity Title:	New Construction - Single Family

Activity Category:

Construction of new housing

Project Number:

103

Projected Start Date:

02/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - Pensacola HFH

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Pensacola HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,690,122.34
Total Budget	\$0.00	\$7,690,122.34
Total Obligated	\$0.00	\$7,690,122.34
Total Funds Drawdown	\$0.00	\$7,690,122.34
Program Funds Drawdown	\$0.00	\$7,690,122.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,690,122.34
Pensacola HFH	\$0.00	\$7,690,122.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pensacola HFH will be using NSP2 funding to purchase 90 vacant lots and construct new homes in Escambia County/Santa Rose County. Developers will provide single family homes for LMMI candidates.

Location Description:

The following census tracts will be the target areas: (Community Redevelopment Areas, Pensacola Community Redvelopment area, Century Enterprise Zone, Pensacola Enterprise Zone Census Tracts, Ensley CDBG Target Area, Escambia County, Santa Rose County)

- 12033000400
- 12033001500
- 12033001600
- 12033001800
- 12033001900
- 12033002000
- 12033002100
- 12033002702
- 12113010805
- 12113010807

Activity Progress Narrative:



In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Units with bus/rail access - 78
- Energy Star Replacement windows - 700
- High efficiency heating plants - 118
- Refrigerators replaced - 121
- Replaced hot water heaters - 117
- Efficient AC added/replaced - 118
- Additional Attic/Roof Insulation 115
- Units deconstructed - 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	165/90
#Low flow showerheads	0	167/90
#Units exceeding Energy Star	0	0/90
#Sites re-used	0	16/90
#Units ζ other green	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	118/90
# of Singlefamily Units	0	118/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	118/90	118/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015k
Activity Title:	New Construction - Single Family

Activity Category:

Construction of new housing

Project Number:

103

Projected Start Date:

02/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

BCKT - Pensacola HFH

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Pensacola HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,974,921.94
Total Budget	\$0.00	\$6,974,921.94
Total Obligated	\$0.00	\$6,974,921.94
Total Funds Drawdown	\$0.00	\$6,974,921.94
Program Funds Drawdown	\$0.00	\$6,974,921.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,974,921.94
Pensacola HFH	\$0.00	\$6,974,921.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pensacola HFH will be using NSP2 funding for new construction homes to enable them to meet their required percentage of homes under the LH national objective.

Location Description:

Target Areas will be the approved census tracts: Santa Rose County, Escambia County, Pensacola Redevelopment Areas, Century Enterprise Zone, Community Redvelopment Areas, Pensacola Enterprise Zone Census Tracts, Ensley CDBG target area

- 12033000400
- 12033001500
- 12033001600
- 12033001800
- 12033001900
- 12033002000
- 12033002100
- 12033002702
- 12113010805
- 12113010807

Activity Progress Narrative:



In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Units with bus/rail access - 87
- Energy Star Replacement windows - 659
- High efficiency heating plants - 107
- Refrigerators replaced - 112
- Replaced hot water heaters - 106
- Efficient AC Added/replaced - 106
- Additional Attic/Roof Insulation - 111
- Units deconstructed - 6

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		195/146	
#Low flow showerheads	0		194/146	
#Units exceeding Energy Star	0		0/146	
#Sites re-used	0		10/146	
#Units ζ other green	0		0/146	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		108/146	
# of Singlefamily Units	0		108/146	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	108/146	0/0	108/146	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 104 / BCKT - HFH of Collier County

Grantee Activity Number:	6510014
Activity Title:	NSPB02 - Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
104

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

Activity Status:
Under Way

Project Title:
BCKT - HFH of Collier County

Projected End Date:
02/11/2013

Completed Activity Actual End Date:



National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
HFH of Collier County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,683,478.35
Total Budget	\$0.00	\$3,683,478.35
Total Obligated	\$0.00	\$3,683,478.35
Total Funds Drawdown	\$0.00	\$3,683,478.35
Program Funds Drawdown	\$0.00	\$3,683,478.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,683,478.35
HFH of Collier County	\$0.00	\$3,683,478.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$7,891,762.09	\$8,173,532.09

Activity Description:

HFH of Collier County will be using NSP2 funding in the following census tracts (Coconut Grove, Naples Manor or Trail Acres) and will rehab or reconstruct foreclosed or abandoned single family homes for LH candidates.

Location Description:

Properties will be located within one of the three census tracts: Coconut Grove, Naples Manor or Trail Acres; within the urban boundary of Collier County, FL

Activity Progress Narrative:

Entering the remaining leverage as it was not captured in earlier QPRs. Collier County contributed a total of \$8,173,532.09 in leverage for their NSP2 grant. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates.

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 52
- Units with bus/rail access - 1
- Low flow showerheads - 51
- Sites reused - 1
- Units exceeding Energy Star - 1
- Units - other green - 86
- Energy Star Replacement windows - 18
- High efficiency heating plants - 1
- Dishwashers replaced - 7
- Refrigerators replaced - 51
- Replaced hot water heaters - 19
- Clothes Washers replaced - 77
- Efficient AC added/replaced - 18
- Additional Attic/Roof insulation - 1

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	47/57



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		47/57	
# of Singlefamily Units	0		47/57	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	47/57	0/0	47/57	100.00
# Owner Households	0	0	0	47/57	0/0	47/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510014a
Activity Title:	NSPB01 - Rehab/Reconstruct

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

104

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - HFH of Collier County

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Collier County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,946,609.24
Total Budget	\$0.00	\$2,946,609.24
Total Obligated	\$0.00	\$2,946,609.24
Total Funds Drawdown	\$0.00	\$2,946,609.24
Program Funds Drawdown	\$0.00	\$2,946,609.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,946,609.24
HFH of Collier County	\$0.00	\$2,946,609.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Collier County will be using NSP2 funding in the following census tracts (Coconut Grove, Naples Manor, or Trail Acres) to purchase, rehab or reconstruct foreclosed properties or abandoned single family homes for LMMI candidates.

Location Description:

Properties will be located within one of the three census tracts: Cocunut Grove, Naples Manor or Trail Acres, within the urban boundary of Collier County, FL

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 28
- Low flow showerheads - 28
- Units exceeding Energy Star - 2
- Units - other green - 69
- Dishwashers replaced - 1
- Refrigerators replaced - 45
- Replaced hot water heaters - 12



- Clothes Washers replaced - 65
- Efficient AC added/replaced - 12

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	35/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	35/25
# of Singlefamily Units	0	35/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	35/25	35/25	100.00
# Owner Households	0	0	0	0/0	35/25	35/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015q
Activity Title:	Construction of new housing

Activity Category:

Construction of new housing

Project Number:

104

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - HFH of Collier County

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Collier County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,619,572.34
Total Budget	\$0.00	\$1,619,572.34
Total Obligated	\$0.00	\$1,619,572.34
Total Funds Drawdown	\$0.00	\$1,619,572.34
Program Funds Drawdown	\$0.00	\$1,619,572.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,619,572.34
HFH of Collier County	\$0.00	\$1,619,572.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Collier County will be using NSP2 funding in the census tracts (Coconut Grove, Naples Manor or Trail Acres) to purchase 5 vacant lots. Developer will be constructing new single family homes for LMMI candidates.

Location Description:

Properties will be located within one of the three census tracts: Coconut Grove, Naples Manor or Trail Acres; within the urban boundary of Collier County, FL

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 2
- Low flow showerheads - 2
- Units - other green - 54
- Dishwashers replaced - 6
- Refrigerators replaced - 17
- Replaced hot water heaters - 1
- Clothes Washers replaced - 1



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/5
# of Singlefamily Units	0	18/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	18/5	18/5	100.00
# Owner Households	0	0	0	0/0	18/5	18/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 105 / HFH of Greater Miami

Grantee Activity Number:	6510014b
Activity Title:	NSPB02 - Rehabilitation/reconstruction

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 105	Project Title: HFH of Greater Miami
Projected Start Date: 02/11/2010	Projected End Date: 02/11/2013
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: HFH of Greater Miami

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,491,426.34
Total Budget	\$0.00	\$1,491,426.34
Total Obligated	\$0.00	\$1,491,426.34
Total Funds Drawdown	\$0.00	\$1,491,426.34
Program Funds Drawdown	\$0.00	\$1,491,426.34

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,491,426.34
HFH of Greater Miami	\$0.00	\$1,491,426.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Miami will be using funds to acquire 27 dilapidated foreclosed or abandoned properties within Liberty City neighborhood. Developer will rehab or reconstruct homes for LH single families.

Location Description:

Liberty City

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 31
- Units with bus/rail access - 19
- Low flow showerheads - 28
- Sites reused - 20
- Units exceeding Energy Star - 20
- Units - other green - 20
- Energy Star Replacement windows - 225
- Refrigerators replaced - 1
- Efficient AC Added/replaced - 20
- Additional Attic-Roof Insulation - 19

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/27
# of Singlefamily Units	0	20/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/27	0/0	20/27	100.00
# Owner Households	0	0	0	20/27	0/0	20/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6510014c
Activity Title:	NSPB01- Rehabilitation/reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
105

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
HFH of Greater Miami

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
HFH of Greater Miami

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,362,538.50
Total Budget	\$0.00	\$1,362,538.50
Total Obligated	\$0.00	\$1,362,538.50
Total Funds Drawdown	\$0.00	\$1,362,538.50
Program Funds Drawdown	\$0.00	\$1,362,538.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,362,538.50
HFH of Greater Miami	\$0.00	\$1,362,538.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Miami will use NSP2 funding to acquire and rehab 16 foreclosed units in the Liberty City community. Developer will provide single family homes to LMMI candidates.

Location Description:

Liberty City

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Low flow toilets - 30
- Units with bus/rail access - 20
- Low flow showerheads - 30
- Sites reused - 20
- Units exceeding Energy Star - 19
- Units - Other green - 19
- Energy Star Replacement windows - 246
- Refrigerators replaced - 1



- Replaced hot water heaters - 1
- Efficient AC added/replaced - 21
- Additional Attic/Roof Insulation - 20

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/16
# of Singlefamily Units	0	22/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	22/16	22/16	100.00
# Owner Households	0	0	0	0/0	22/16	22/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015b
Activity Title:	New Construction - Single Family Homes

Activity Category:

Construction of new housing

Project Number:

105

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

HFH of Greater Miami

Projected End Date:

02/13/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Greater Miami

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,602,105.78
Total Budget	\$0.00	\$3,602,105.78
Total Obligated	\$0.00	\$3,602,105.78
Total Funds Drawdown	\$0.00	\$3,602,105.78
Program Funds Drawdown	\$0.00	\$3,602,105.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,602,105.78
HFH of Greater Miami	\$0.00	\$3,602,105.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$12,553,802.55	\$12,706,281.55

Activity Description:

HFH of Greater Miami will use NSP2 funding to build 50 new homes within the Liberty City community. Developer will provide single family homes to LMMI candidates.

Location Description:

Liberty City

Activity Progress Narrative:

Added leverage to show the correct amount contributed by the affiliate during the grant. HFH of Miami contributed a total of \$12,706,281.55 through out the time of the grant. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates.

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Energy Star Replacement windows - 628
- Dishwashers replaced - 14
- Refrigerators replaced - 2
- Replaced hot water heaters - 2
- Efficient AC added/replaced - 45



- Additional Attic/Roof Insulation - 50

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		71/50	
#Low flow showerheads	0		66/50	
#Units with bus/rail access	0		59/0	
#Units exceeding Energy Star	0		50/50	
#Sites re-used	0		46/0	
#Units w/ other green	0		46/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		53/50	
# of Singlefamily Units	0		53/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	53/50	53/50	100.00
# Owner Households	0	0	0	0/0	53/50	53/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015i
Activity Title:	New Construction - Single Family

Activity Category:

Construction of new housing

Project Number:

105

Projected Start Date:

02/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HFH of Greater Miami

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HFH of Greater Miami

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,668,364.13
Total Budget	\$0.00	\$4,668,364.13
Total Obligated	\$0.00	\$4,668,364.13
Total Funds Drawdown	\$0.00	\$4,668,364.13
Program Funds Drawdown	\$0.00	\$4,668,364.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,668,364.13
HFH of Greater Miami	\$0.00	\$4,668,364.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HFH of Greater Miami will be using NSP2 funding to construct new homes to fall under the LH National Objective in the Liberty City community.

Location Description:

Liberty City Area

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Units with bus/rail access - 68
- Units exceeding Energy Star - 66
- Energy Star Replacement windows - 820
- Refrigerators replaced - 6
- Replaced hot water heaters - 4
- Efficient AC added/replaced - 53
- Additional Attic/Roof Insulation - 64



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		99/71	
#Low flow showerheads	0		95/71	
#Sites re-used	0		68/71	
#Units & other green	0		58/71	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		68/71	
# of Singlefamily Units	0		68/71	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	68/71	0/0	68/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 106 / BCKT - Milwaukee HFH

Grantee Activity Number: 6510015
Activity Title: NSPE08 - New Construction

Activity Category:
Construction of new housing

Project Number:
106

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
BCKT - Milwaukee HFH

Projected End Date:
02/13/2013

Completed Activity Actual End Date:

Responsible Organization:
Milwaukee Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,474,759.64
Total Budget	\$0.00	\$3,474,759.64
Total Obligated	\$0.00	\$3,474,759.64



Total Funds Drawdown	\$0.00	\$3,474,759.64
Program Funds Drawdown	\$0.00	\$3,474,759.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,474,759.64
Milwaukee Habitat for Humanity	\$0.00	\$3,474,759.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Milwaukee HFH will use NSP2 funds to build 45 new houses on vacant lots within the approved census tracts (Washington Park, Harambee, Park West). Developer will provide single family homes for LH candidates.

Location Description:

Park West is a neighborhood located on the northwest side of Milwaukee. It is bordered by Burleigh Street on the north, Center Street and North Avenue on the south, 20th St on the east, and 27th Street and a railroad on the west. Harambee is just north of downtown Milwaukee and is bounded by I-43 on the west, Capitol Drive to the north, Holton St. on the east, and North Avenue to the south. Harambee includes the highest residential elevation in the city, a tall ridge running along 1st Street. Washington Park is located on Milwaukee's West Side and is bordered by 35th street in the east, US-41 in the west, Vliet Street in the south, and North Avenue in the north. Sherman Boulevard and Lisbon Avenue run through the neighborhood.

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Energy Star Replacement windows - 940
- High efficiency heating plants - 48
- Dishwashers replaced - 48
- Refrigerators replaced - 48
- Replaced hot water heaters - 48
- Clothes washers replaced - 6
- Additional Attic/Roof Insulation - 47

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	47/0
#Low flow toilets	0	92/45
#Low flow showerheads	0	76/45
#Units with bus/rail access	0	48/0
#Units exceeding Energy Star	0	48/45
#Sites re-used	0	48/45
#Units w/ other green	0	0/45
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/45



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	48/45	0/0	48/45	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6510015a
Activity Title:	NSPE07 - New Construction

Activity Category:

Construction of new housing

Project Number:

106

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - Milwaukee HFH

Projected End Date:

02/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Milwaukee Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,123,068.76
Total Budget	\$0.00	\$3,123,068.76
Total Obligated	\$0.00	\$3,123,068.76
Total Funds Drawdown	\$0.00	\$3,123,068.76
Program Funds Drawdown	\$0.00	\$3,123,068.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,123,068.76
Milwaukee Habitat for Humanity	\$0.00	\$3,123,068.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$4,839,597.97	\$4,839,597.97

Activity Description:

Milwaukee HFH will use NSP2 funds to build 45 new houses on vacant lots within the approved census tracts (Park West, Harambee, Washington Park). Developer will provide single family homes to LMMI candidates.

Location Description:

Harambee is just north of downtown Milwaukee and is bounded by I-43 on the west, Capitol Drive to the north, Holton St. on the east, and North Avenue to the south. Harambee includes the highest residential elevation in the city, a tall ridge running along 1st Street.

Park West is a neighborhood located on the northwest side of Milwaukee. It is bordered by Burleigh Street on the north, Center Street and North Avenue on the south, 20th St on the east, and 27th Street and a railroad on the west.

Activity Progress Narrative:

Added leverage for Milwaukee HFH, affiliate contributed \$4,839,497.97 throughout the grant time frame. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates. In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Energy Star Replacement windows - 80



- High efficiency heating plants - 42
- Dishwashers replaced - 42
- Refrigerators replaced - 42
- Replaced hot water heaters - 42
- Clothes washers replaced - 2
- Additional Attic/Roof Insulation - 42

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	42/0
#Low flow toilets	0	82/45
#Low flow showerheads	0	61/45
#Units with bus/rail access	0	42/0
#Units exceeding Energy Star	0	42/45
#Sites re-used	0	42/45
#Units \geq other green	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	42/45	42/45	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 107 / BCKT - Dallas Area HFH

Grantee Activity Number: 6510015c
Activity Title: NSPE08 - New Construction

Activity Category:
Construction of new housing

Project Number:
107

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
BCKT - Dallas Area HFH

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Dallas Area HFH



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,626,726.29
Total Budget	\$0.00	\$16,626,726.29
Total Obligated	\$0.00	\$16,626,726.29
Total Funds Drawdown	\$0.00	\$16,626,726.29
Program Funds Drawdown	\$0.00	\$16,626,726.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,626,726.29
Dallas Area HFH	\$0.00	\$16,626,726.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$4,707,066.83	\$7,011,570.83

Activity Description:

Dallas Area HFH will be using NSP2 funding to purchase vacant lots to build 147 new single family homes in the approved census tracts (Cedar Creek, Hickory Creek, Frazier). Developer will provide single family homes to LH candidates.

Location Description:

Properties will be located in either of the following areas: Cedar Creek Ranch: vacant lots located in Census Tract 167.01, Frazier: vacant lots in census tract 27.02, Hickory Creek: vacant lots in Census Tract 170.01.

Approved Census Tracts:

48113002701
48113002702
48113003902
48113008703
48113010101
48113011500
48113016701
48113017001

Activity Progress Narrative:

Added leverage to show the correct amount contributed by Dallas HFH for the term of the grant. Dallas HFH contributed a total of \$7,011,570.83. HFHI collected leverage as a cumulative total versus per activity, HFHI has entered the leverage on one activity for each of the affiliates.

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- High efficiency heating plants - 177
- Efficient AC added/replaced

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	360/147
#Low flow showerheads	0	356/147
#Units with bus/rail access	0	180/0
#Units exceeding Energy Star	0	178/147
#Sites re-used	0	0/147



#Units \checkmark other green	0	178/147
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	181/147
# of Singlefamily Units	0	181/147

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	181/147	0/0	181/147	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6510015d
Activity Title:	NSPE07 - New Construction

Activity Category:

Construction of new housing

Project Number:

107

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

BCKT - Dallas Area HFH

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Dallas Area HFH

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,727,532.35
Total Budget	\$0.00	\$12,727,532.35
Total Obligated	\$0.00	\$12,727,532.35
Total Funds Drawdown	\$0.00	\$12,727,532.35
Program Funds Drawdown	\$0.00	\$12,727,532.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,727,532.35
Dallas Area HFH	\$0.00	\$12,727,532.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Dallas Area HFH will be using NSP2 funding to purchase vacant lots and construct 163 new single-family residences within the approved census tracts (Cedar Creek Ranch, Frazier, Hickory Creek). Developer will provide single family homes to LMMI candidates.

Location Description:

Projects will be located in the following areas: Cedar Creek Ranch: vacant lots in census tract 167.01, Frazier: vacant lots in census tract 27.02, and Hickory Creek: vacant lots in census tract 170.01

Approved Census Tracts:

- 48113002701
- 48113002702
- 48113003902
- 48113008703
- 48113010101
- 48113011500
- 48113016701
- 48113017001

Activity Progress Narrative:

In the beginning of the NSP2 grant, we were green at setting up the Action Plan and didn't realize all of the accomplishments each activity would bring about during the process. We are unable to add additional



measures to the Action Plan at this time and will be accounting for these additional measures in the narrative form. Below are the additional performance measures met by this activity:

- Energy Star Replacement windows - 1
- High efficiency heating plants - 129
- Efficient AC added/replaced - 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	257/163
#Low flow showerheads	0	260/163
#Units with bus/rail access	0	129/0
#Units exceeding Energy Star	0	126/163
#Sites re-used	0	0/163
#Units w/ other green	0	129/163
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	129/163

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	129/163	129/163	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

