

# Grantee: Habitat for Humanity International Inc

## Grant: B-09-NN-GA-0002

### January 1, 2019 thru March 31, 2019 Performance Report

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<b>Grant Number:</b> B-09-NN-GA-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Habitat for Humanity International Inc	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$137,620,088.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Stacy Summerset
<b>LOCCS Authorized Amount:</b> \$137,620,088.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$137,620,088.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Executive Summary:

Executive Summary Habitat for Humanity International Inc. (HFHI) is pleased to submit this Action Plan for funding from the second round of the Neighborhood Stabilization Program (NSP2). As the nation's leading producer of owner-occupied homes for low- to moderate-income households, and with its broad and diverse base of support Habitat is uniquely positioned to fulfill the intent of this program – to stabilize neighborhoods whose viability has been damaged by the economic effects of foreclosed and abandoned properties. As described in this proposal the Habitat NSP2 team will revitalize its target neighborhoods with a comprehensive development focus that will include NSP- funded activities supported by high quality family counseling, and augmented with home repair, weatherization, landscaping and similar support for existing residents, all designed to ensure long term revitalization and impact. Target Geography and Participating Developers For this proposal HFHI has chosen to work in seven geographically diverse cities. From within these communities, HFHI has assembled a target geography comprised of high risk census tracts having an average high neighborhood stabilization index (NSI) of 18.71. In each community, HFHI will engage the local Habitat developers to conduct NSP2 activities designed to stem and reverse the negative effects of foreclosed, abandoned and vacant properties. The communities and participating developers for this proposal are: 1. Collier County (Naples), FL – Habitat for Humanity Collier County 2. Pensacola, FL – Pensacola Habitat for Humanity 3. Miami FL – Habitat for Humanity of Greater Miami 4. Dallas, TX – Dallas Area for Humanity 5. Metro Los Angeles, CA (cities of Lynwood and South Gate) – Habitat for Humanity of Greater Los Angeles 6. Brooklyn, NY – Habitat for Humanity New York City 7. Milwaukee, WI – Milwaukee Habitat for Humanity Combined with HFHI's extensive experience managing federal grant funds and providing resources and technical assistance to its local developers, this dynamic team of Habitat developers has a record of accomplishment and production capacity to make a powerful and positive impact in each of the target areas. Program Activities During the next three years Habitat's NSP2 work will create 1062 units of long-term affordable housing in its target geography, and will provide down payment assistance for an additional 15 units, resulting in homeownership opportunities for 1,062 low (at or below 50%AMI) to moderate (at or below 80% AMI) income families. Approximately 564 of these homes will be created through the purchase and rehabilitation or reconstruction of existing foreclosed homes and 483 will be homes which are newly constructed on vacant land. Habitat will provide down payment assistance on "non Habitat" homes to an additional 15 families through a "soft second" mortgage. In addition, for the 1,062 homes which it sells, Habitat will provide affordable first mortgages to the homebuyers, and do so in conjunction with and as an integral part of local established plans designed to stabilize those target areas. Habitat's Unique Model – Habitat's focus on the long-term success and sustainability of the nation's low-to moderate- income families has always set it apart from other homebuilders as well as mortgage lenders. Unlike any other homebuilder, Habitat for Humanity mob

#### Executive Summary:

ilizes thousands of congregations, businesses, local government partners, foundations, building supply manufacturers and distributors and nearly 1,000,000 volunteers to build and rehabilitate houses for and with thousands of low-to moderate-income families each year. After the houses are built, they are sold to pre-qualified families who have contributed hundreds of hours of "sweat equity" to the building of their house. Based on Habitat's historic foreclosure of less than 1%, Habit

#### Target Geography:

1.a. Target geography. Habitat For Humanity International (HFHI) has identified seven target communities. In each community, HFHI selected a local Habitat affiliate, after an intensive review process, to conduct NSP 2 activities, as the central focus of its community development and revitalization work that will stem and reverse the negative effects of foreclosed, abandoned and vacant properties. In each target area, Habitat affiliates will build on existing community development efforts. They have sufficient staff and resources in place to launch proposed activities immediately. , , Collier County (Naples), FL - Habitat for Humanity Collier County , Pensacola, FL - Pensacola Habitat for Humanity , Miami, FL - Habitat for Humanity of Greater Miami , Dallas, TX - Dallas Area Habitat for Humanity , Metro Los Angeles, CA (cities of



Lynwood and South Gate) - Habitat for Humanity of Greater Los Angeles , Brooklyn, NY - Habitat for Humanity New York City , Milwaukee, WI - Milwaukee Habitat for Humanity , , Combined with HFHI's extensive experience managing federal funds, as well as providing resources and technical assistance to its local affiliates, this dynamic team has a record of accomplishment and production capacity to make a powerful and positive impact in each of their target areas. This combination of cities represents a cross-section of the struggles that different communities across the country face in response to the foreclosure crisis – from the overheated markets of Florida and California, to the persistent struggles of low- to moderate-income households in Texas; and from the perpetually expensive market of New York City to the industrial decline in the city of Milwaukee. With an average high neighborhood stabilization index (NSI) of 18.71, HFHI has identified high-risk census tracts in these seven cities as its target geography. Attachment 1 lists the target census tracts, the neighborhoods and zip codes, as well as the three required HUD risk index scores. HFHI as the grantee will engage each affiliate as a developer to complete all of the NSP2 projects located within its respective community. Each affiliate has committed in writing to undertake this work, subject to receipt by HFHI of an NSP2 award. HFHI and each of the seven affiliates (the Habitat NSP2 team) will enter into formal detailed binding contractual agreements upon receipt of such an award. 1.b. Market conditions and demand factors Even though the proposed target areas face similar issues – high crime rates, foreclosed and vacant properties, unemployment and affordability issues – each faces unique challenges. Those challenges are described in detail below in the target area summaries. Market Absorption Rates are calculated as the [delete colon] total # of foreclosed inventory / absorption rates (sales over last 6 months) = total months inventory. This number is projection of the absorption rate without NSP 2 intervention. Naples, Florida (Collier County) 1.b.(1) Market absorption rates Market Absorption Rates: Totaonths inventory[1] = 22 &p> 1.b.(2) Most critical factors Since 2005, over-valuation of housing and predatory lending practices have severely affected the real estate market in Naples, Florida. In 2006, Naples, with an average house price of \$383,000 was considered to be over-valued by 102.6%.[

**Target Geography:**

2] Many low- to moderate-income families have become victims of predatory lending practices. Easy access to credit allowed these families to take out second mortgages and refinance based on inflated house values. Subprime loans and ballooning house equity lines were underwritten in record numbers. Subprime mortgages comprised 31% of house loans in recent years.[3] This resulted in a glut of foreclosures and a 33% drop in house values.[4] Half of all foreclosures are in

**Program Approach:**

NSP2 program HFHI, as the grantee, will engage each affiliate as a developer to complete all of the NSP2 projects located within its respective community. In each of the seven target areas, the NSP2 team (HFHI and each of the seven affiliates) will provide at least 100 units of housing resulting in a minimum of \$14 million in total development costs per area. Habitat affiliates will build on existing community development efforts. They have sufficient staff and resources in place to launch proposed activities immediately. Each affiliate has committed in writing to undertake this work, subject to receipt by HFHI of an NSP2 award. The NSP2 team will enter into a formal, binding contractual agreement upon receipt of such an award. Goals and ObjectivesThe Habitat NSP2 team's long-term goal in each target area is to build a more sustainable community. In each target area, the proposed NSP2 program will achieve this goal by coordinating efforts with local community partners and focusing on housing solutions that Habitat excels at to achieve the following objectives: \* Increase the affordable housing stock by purchasing, rehabilitating and returning houses to occupancy, where appropriate\* Increase the affordable housing stock by purchasing, demolishing and rebuilding affordable houses, where appropriate\* Build new infill housing on vacant lots, where appropriate\* Offer appropriate mortgage products to low- to moderate-income families\* Incorporate energy efficient technologies and sustainable building practices in all activities\* Provide critical housing support services to low- to moderate-income families\* Mobilize community volunteers and greater resources to the target areas\* Strengthen existing strategic partnerships and generate new ones to holistically address community challenges\* Engage a broad collection of key neighborhood stakeholders, including local government, businesses and, most importantly, residents in creating and implementing solutions\* Collect and analyze data to provide information to community leaders and the public OutcomesThe Habitat NSP2 team is committed to conducting comprehensive evaluations of all its programs. As part of the evaluation plan for the proposed NSP 2 program, the Habitat NSP2 team will measure progress toward the outcomes listed below, relying on community-based qualitative and quantitative research, using web-based technology, GIS mapping tools, current local data, comprehensive information tracking systems, community surveys, and input from community stakeholders. In each of the proposed target areas, the Habitat NSP2 team will realize the following outcomes, aligned with the outcomes discussed in the NSP 2 NOFA: Short term (1-3 years):\* Arrested decline in house values based on average sales price by converting lower-priced assisted REO purchases to future higher-priced private market sales.\* Maintain and enhance house values by providing high quality maintenance and by making capital improvements\* Maintain house values by inducing long-term homeownership with financial incentives\* Reduction or elimination of vacant and abandoned residential property- by acquiring and returning these to the housing market\* Target and purchase the most distressed or blighted properties –improve and return to the market\*t;\* Increase sales to qualified homebuyers with the use of Habitat down payment assistance\* Increased energy efficiency (and reduce util

**Program Approach:**

ity costs) of NSP properties\* Provide a direct and indirect economic boost to local and regional economies by spending on construction, lending, brokerage and related services Long term (3-5 years):\* Increased median market values of real estate in target neighborhoods\* Increased neighborhood security resulting from homeownership\* Extend the longevity of the assisted housing stock by means of high quality rehabilitation and capital replacements and enhancements NSP2 Program ActivitiesIn each communi

**Consortium Members:**

none

**How to Get Additional Information:**

Stacy Summerset, Reporting Specialist 229 410 7518 ssummerset@habitat.org  
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 Treon Watts, NSP Grant Coordinator 404 733 3093 twatts@habitat.org  
 Donna Golden, Director Govt. Grants 229 938 9912 cell 229 410 7514 office, dgolden@habitat.org

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$137,620,088.00
<b>Total Budget</b>	\$0.00	\$137,620,088.00
<b>Total Obligated</b>	\$0.00	\$137,620,087.99

<b>Total Funds Drawdown</b>	\$0.00	\$137,620,088.00
<b>Program Funds Drawdown</b>	\$0.00	\$137,620,088.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,620,088.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$6,056,165.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$103,071,806.63
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$13,762,008.80	\$6,599,566.36
<b>Limit on Admin</b>	\$0.00	\$6,599,566.36
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$34,405,022.00	\$54,507,765.47

## Overall Progress Narrative:

During the quarter HFHI continued to correct the issues found by TA. HFHI is working on the last component on the TA's list and will be submitting close out soon.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
101, BCKT - HFH of Greater Los Angeles	\$0.00	\$28,301,674.31	\$28,301,674.31
102, BCKT - HFH of New York City	\$0.00	\$21,004,935.00	\$21,004,935.00
103, BCKT - Pensacola HFH	\$0.00	\$25,058,454.00	\$25,058,454.00
104, BCKT - HFH of Collier County	\$0.00	\$9,578,936.54	\$9,578,936.54
105, HFH of Greater Miami	\$0.00	\$11,124,434.75	\$11,124,434.75
106, BCKT - Milwaukee HFH	\$0.00	\$6,597,828.40	\$6,597,828.40
107, BCKT - Dallas Area HFH	\$0.00	\$29,354,258.64	\$29,354,258.64
6510006, NSP2 Admin	\$0.00	\$6,599,566.36	\$6,599,566.36
Dummy Project, Dummy Project	\$0.00	\$0.00	\$0.00



# Activities

**Project # /** 101 / BCKT - HFH of Greater Los Angeles

**Grantee Activity Number:** 6510013  
**Activity Title:** Soft Loans

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 101

**Projected Start Date:**  
 02/11/2010

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 BCKT - HFH of Greater Los Angeles

**Projected End Date:**  
 02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 HFH of Greater Los Angeles

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,859.06
Total Budget	\$0.00	\$119,859.06
Total Obligated	\$0.00	\$119,859.06
Total Funds Drawdown	\$0.00	\$119,859.06
Program Funds Drawdown	\$0.00	\$119,859.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,859.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Activity Description:

HFH Of Greater Los Angeles will be using NSP2 funding to assist families with soft second loans.

## Location Description:

Properties with be located within City of Lynwood or City of South Gate.

## Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>6510015o</b>
<b>Activity Title:</b>	<b>New Construction - MF - Palm</b>

**Activity Category:**

Construction of new housing

**Project Number:**

101

**Projected Start Date:**

02/10/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

BCKT - HFH of Greater Los Angeles

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HFH of Greater Los Angeles

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,404.52
<b>Total Budget</b>	\$0.00	\$145,404.52
<b>Total Obligated</b>	\$0.00	\$145,404.52
<b>Total Funds Drawdown</b>	\$0.00	\$145,404.52
<b>Program Funds Drawdown</b>	\$0.00	\$145,404.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$145,404.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HFH of Greater Los Angeles will be using NSP2 funding to build a new home.

**Location Description:**

Properties will be located in the City Of Lynwood or City of South Gate.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # /** 102 / BCKT - HFH of New York City

**Grantee Activity Number:** 6510015e

**Activity Title:** NSPE07 - New Home Construction Multi-family

**Activity Category:**

Construction of new housing

**Project Number:**

102

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

BCKT - HFH of New York City

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City HFH

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

**Total Budget**

N/A

\$3,354,918.10

**Total Obligated**

\$0.00

\$3,354,918.10

**Total Funds Drawdown**

\$0.00

\$3,354,918.10

**Program Funds Drawdown**

\$0.00

\$3,354,918.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,354,918.10

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HFH New York will use NSP2 funds to build 12 new multi-family homes in Brooklyn for LMMI candidates.

**Location Description:**

The County of Kings in Brooklyn, New York

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		20/12	
#Low flow showerheads	0		20/12	
#Units with bus/rail access	0		12/0	
#Units exceeding Energy Star	0		12/0	
#Units w/ other green	0		12/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/12	
# of Multifamily Units	0		12/12	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/12	12/12	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 103 / BCKT - Pensacola HFH**

<b>Grantee Activity Number:</b>	<b>6510014d</b>
<b>Activity Title:</b>	<b>NSPB08 - Redevelopment</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
103

**Project Title:**  
BCKT - Pensacola HFH

**Projected Start Date:**  
02/11/2010

**Projected End Date:**  
02/11/2013

**Benefit Type:**

**Completed Activity Actual End Date:**





Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Pensacola HFH

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,110,293.73
<b>Total Budget</b>	\$0.00	\$5,110,293.73
<b>Total Obligated</b>	\$0.00	\$5,110,293.73
<b>Total Funds Drawdown</b>	\$0.00	\$5,110,293.73
<b>Program Funds Drawdown</b>	\$0.00	\$5,110,293.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,110,293.73
Pensacola HFH	\$0.00	\$5,110,293.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pensacola HFH will be using NSP2 funding to redvelop 26 units within the targeted neighborhoods in Escambia County/Santa Rose County. Developers will provide single family homes to LH candidates.

**Location Description:**

Properties will be targeted in the following areas:

Targeted Neighborhoods:

- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
- (2) Pensacola Community Redevelopment Area
- (3) Century Enterprise Zone
- (4) Escambia County Enterprise Zone
- (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
- (6) Ensley CDBG target Area
- (7) Cantonment CDBG Target Area

1203300  
 27.02 (Escambia County)  
 121130  
 108.05 (Santa Rose County)  
 121130  
 108.07 (Santa Rose County)

**Activity Progress Narrative:**

Per TA advise, this group had more properties than the number of housing units under this category. Corrected by putting -1 in the properties area.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-1	69/26
<b>#Energy Star Replacement</b>	0	369/26
<b>#Additional Attic/Roof</b>	0	60/0



#High efficiency heating plants	0	34/0
#Light Fixtures (indoors)	0	0/26
#Light fixtures (outdoors)	0	0/26
#Refrigerators replaced	0	59/26
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	99/26
#Low flow showerheads	0	100/26
#Units with bus/rail access	0	8/0
#Units exceeding Energy Star	0	0/26
#Sites re-used	0	7/26
#Units & other green	0	0/26
Activity funds eligible for DREF	0	0/26
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/26	0/0	69/26	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>6510014e</b>
<b>Activity Title:</b>	<b>NSPB07 - Reconstruction</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 103

**Projected Start Date:**  
 02/11/2010

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 BCKT - Pensacola HFH

**Projected End Date:**  
 02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Pensacola HFH

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,452,502.20
<b>Total Budget</b>	\$0.00	\$4,452,502.20
<b>Total Obligated</b>	\$0.00	\$4,452,502.20
<b>Total Funds Drawdown</b>	\$0.00	\$4,452,502.20
<b>Program Funds Drawdown</b>	\$0.00	\$4,452,502.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,452,502.20
Pensacola HFH	\$0.00	\$4,452,502.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$21,002.00

**Activity Description:**

Pensacola HFH will be using NSP2 funding to redevelop 106 homes in the targeted neighborhoods of Escambia County/Santa Rose County. Developer will provide single family homes for LMMI candidates.

**Location Description:**

- Targeted Neighborhoods:
- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
  - (2) Pensacola Community Redevelopment Area
  - (3) Century Enterprise Zone
  - (4) Escambia County Enterprise Zone
  - (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
  - (6) Ensley CDBG target Area
  - (7) Cantonment CDBG Target Area

1203300  
 27.02 (Escambia County)  
 121130  
 108.05 (Santa Rose County)  
 121130  
 108.07 (Santa Rose County)



### Activity Progress Narrative:

Per discussion with TA, properties exceeded the actual number of properties reported. Entered -38 to correct the number of properties.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-38	12/106
#Energy Star Replacement	0	382/106
#Additional Attic/Roof	0	65/0
#High efficiency heating plants	0	64/0
#Efficient AC added/replaced	0	64/106
#Replaced thermostats	0	0/106
#Replaced hot water heaters	0	62/106
#Light Fixtures (indoors)	0	0/106
#Light fixtures (outdoors)	0	0/106
#Refrigerators replaced	0	68/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	107/106
#Low flow showerheads	0	103/106
#Units with bus/rail access	0	7/0
#Units exceeding Energy Star	0	0/106
#Sites re-used	0	2/106
#Units deconstructed	0	0/106

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/106

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/106	12/106	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>6510014f</b>
<b>Activity Title:</b>	<b>NSPB07 -Redevelopment</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
103

**Projected Start Date:**  
02/11/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
BCKT - Pensacola HFH

**Projected End Date:**  
02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pensacola HFH

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$830,613.79
<b>Total Budget</b>	\$0.00	\$830,613.79
<b>Total Obligated</b>	\$0.00	\$830,613.79
<b>Total Funds Drawdown</b>	\$0.00	\$830,613.79
<b>Program Funds Drawdown</b>	\$0.00	\$830,613.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$830,613.79
Pensacola HFH	\$0.00	\$830,613.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pensacola HFH will be using NSP2 funding to rehab 5 homes in the targeted neighborhoods of Escambia County/Santa Rose County. Developer will provide single family homes to LMMI candidates.

**Location Description:**

- Targeted Neighborhoods:
- (1) Community Redevelopment Areas (Warrington, Englewood, Brownsville, Palafox Corridor and Barrancas)
  - (2) Pensacola Community Redevelopment Area
  - (3) Century Enterprise Zone
  - (4) Escambia County Enterprise Zone
  - (5) Pensacola Enterprise Zone Census Tracts: 34, 35.02, 37 Targeted Neighborhoods:
  - (6) Ensley CDBG target Area
  - (7) Cantonment CDBG Target Area

1203300  
27.02 (Escambia County)  
121130  
108.05 (Santa Rose County)  
121130  
108.07 (Santa Rose County)



## Activity Progress Narrative:

Per TA # of properties were below the number actually under the category, entered 41 in for properties to correct the QPR.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		41		66/5
#Energy Star Replacement		0		12/5
#Additional Attic/Roof		0		2/0
#High efficiency heating plants		0		2/0
#Efficient AC added/replaced		0		2/5
#Replaced thermostats		0		0/5
#Replaced hot water heaters		0		2/5
#Light Fixtures (indoors)		0		0/5
#Light fixtures (outdoors)		0		0/5
#Refrigerators replaced		0		2/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		4/5
#Low flow showerheads		0		4/5
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/5
#Sites re-used		0		1/5
#Units deconstructed		0		1/0
#Units w/ other green		0		0/5
Activity funds eligible for DREF		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		66/5
# of Singlefamily Units		0		66/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	66/5	66/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 104 / BCKT - HFH of Collier County**

**Grantee Activity Number: 6510014a**



**Activity Title: NSPB01 - Rehab/Reconstruct**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

104

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

BCKT - HFH of Collier County

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HFH of Collier County

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,946,609.24
<b>Total Budget</b>	\$0.00	\$2,946,609.24
<b>Total Obligated</b>	\$0.00	\$2,946,609.24
<b>Total Funds Drawdown</b>	\$0.00	\$2,946,609.24
<b>Program Funds Drawdown</b>	\$0.00	\$2,946,609.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,946,609.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HFH of Collier County will be using NSP2 funding in the following census tracts (Coconut Grove, Naples Manor, or Trail Acres) to purchase, rehab or reconstruct foreclosed properties or abandoned single family homes for LMMI candidates.

**Location Description:**

Properties will be located within one of the three census tracts: Cocunut Grove, Naples Manor or Trail Acres, within the urban boundary of Collier County, FL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	35/25

  

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>



# of Housing Units	0	35/25
# of Singlefamily Units	0	35/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	2	0	0/0	35/25	35/25	100.00
# Owner Households	-2	2	0	0/0	35/25	35/25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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