

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

January 1, 2019 thru March 31, 2019 Performance Report

Grant Number: B-09-CN-AZ-0001	Obligation Date:	Award Date: 02/11/2010
Grantee Name: Chicanos Por La Causa, Inc.	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$137,107,133.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$137,107,133.00	Estimated PI/RL Funds: \$300,000,000.00	
Total Budget: \$437,107,133.00		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies. The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts. The Lead Member has revised the action plan for the following reasons: - to adjust activity production in order to react to dynamic changes in local markets - to clearly define unit performance measures - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets -to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals. A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. C.) Establish land banks for homes and residential properties that have been foreclosed upon. D.) Demolition of blighted structures. E.) Redevelop demolished or vacant properties as housing. The Cinyear grant period. The anticipated revised outcomes are as follows: Production of Affordable Housing Units:

Executive Summary:

; 2,349 affordable housing units These Units are produced as follows: · Single Family Homeownership 656 units ·
Single Family Rental &

Target Geography:

Maricopa County and Santa Cruz County, AZ
Brownsville, El Paso, Hidalgo County/ McAllen, TX
Albuquerque and Las Cruces, NM
The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)
Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO
Areas of Denver, CO
Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC
North Philadelphia, PA



Program Approach:

Eligible Uses of NSP II Grant Funds The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities: (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. (C) Establish land banks for homes and residential properties that have been foreclosed upon. (D) Demolition of blighted structures. (E) Redevelop demolished or vacant properties as housing. As per the revised action plan May 2011, The anticipated revised outcomes are as follows: Production of Affordable Housing Units: 2,349 affordable housing units These Units are produced as follows: - Single Family Homeownership 656 units - Single Family Rental 79 units - Multi Family Rental 797 units - Cooperative 27 units - Demolition of Blighted Properties 150 units - Redevelopment 60 units o Single Family Redevelopment 103 units o Multi Family Redevelopment 15 units -

Program Approach:

; Land Banking of Foreclosed Homes 183 units - Financing Mechanisms o Under Activity A

Consortium Members:

- Chicanos Por La Causa
- Affordable Homes of South Texas
- Community Development Corporation of Brownsville
- El Paso Affordable Housing CUSO
- Tierra del Sol Housing Development Corporation
- YES Housing, Inc.
- Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA
- NEW Economics for Women
- Community Resources and Housing Development Corporation
- Del Norte Neighborhood Development Corporation
- Mi Casa, Inc.
- Norris Square Civic Association
- The Resurrection Project

How to Get Additional Information:

www.cplc.org website
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$231,228,749.71
Total Budget	\$0.00	\$231,228,749.71
Total Obligated	\$0.00	\$243,012,542.11
Total Funds Drawdown	(\$32,871,744.85)	\$195,097,889.71
Program Funds Drawdown	\$0.00	\$137,107,133.00
Program Income Drawdown	(\$32,871,744.85)	\$57,990,756.71
Program Income Received	\$0.00	\$98,282,449.35
Total Funds Expended	(\$9,364,622.86)	\$231,228,749.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$205,000.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,065,000.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$22,249,668.27
Limit on Admin	\$0.00	\$22,249,668.27
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$109,276,783.25	\$70,135,496.81

Overall Progress Narrative:

A national consortium of non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The

consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon

Establish land banks for homes and residential properties that have been foreclosed Demolition of blighted structures

Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to complete approved activities described in the Grant Application. Information conveyed in this report reflects data gathered from January 1, 2019 thru March 31, 2019. The cumulative information in this narrative and additional activity narratives within this report validate the following:

The consortium has acquired over 1000 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$225 million dollars of allocated funds which includes generating more than \$100 million in program income.

The Consortium has acquired, rehabbed or redeveloped almost 1000 SF units and sold or rented over 900 of these Sf units. In addition, the consortium has also acquired several multifamily properties which total 1008 units.

All NSP2 Partners have submitted all closeout information to the lead agency. All National objectives data has been completed and is current in this QPR. All expenditures and budgets have been reconciled and is reflected throughout this QPR. Program income generated continues to fund



approved activities. The consortium continues to work with the technical assistance provider to complete any additional closeout requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$0.00	\$27,764,849.13	\$11,230,554.58
310, Financing	\$0.00	\$5,312,174.21	\$686,268.50
320, Demolition	\$0.00	\$6,383,057.70	\$977,762.50
330, Land Banking	\$0.00	\$10,660,047.29	\$1,743,608.23
340, Redevelop	\$0.00	\$72,326,094.64	\$19,952,098.46
360, Aq&Rehab SF	\$0.00	\$152,775,419.56	\$78,161,443.05
380, Aq&Rehab MF	\$0.00	\$53,322,156.89	\$24,355,397.68
NSP2 PI Waiver, NSP2 Program Income Waiver	\$0.00	\$0.00	\$0.00



Activities

Project # / 300 / Administration

Grantee Activity Number: 01-300 CPLC National Admin
Activity Title: CPLC National Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,296,841.73
Total Budget	\$87,863.93	\$7,296,841.73
Total Obligated	\$87,863.93	\$7,296,841.73
Total Funds Drawdown	\$0.00	\$7,208,977.80
Program Funds Drawdown	\$0.00	\$3,486,713.55
Program Income Drawdown	\$0.00	\$3,722,264.25
Program Income Received	\$0.00	\$106,184.11
Total Funds Expended	\$87,863.93	\$7,296,841.73
Chicanos Por La Causa, Inc.	\$87,863.93	\$7,296,841.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oversight and Support of Consortium Member Activities including all auditing, monitoring, accounting and finance services. As lead member of the consortium, CPLC will provide ongoing monitoring of the activities of each consortium member. This monitoring will include desk procedures from data supplied by the consortium member to CPLC through our electronic portal designed to capture the daily activities of the consortium member as they progress through their projects. Monitoring will also include inspection of projects/homes currently in the pipeline. In addition, auditing random transactions will provide CPLC with the assurance that consortium members fully understand the NSP2 and CDBG guidelines and regulations and are implementing them accordingly. The use of CPLC's electronic portal will allow CPLC to process any payment requests from the consortium while still gathering the information required to report on DRGR's quarterly program reports. Monthly financial reports will be prepared for CPLC's management as well as each Consortium Member's management team for the progress achieved.

Location Description:

National Administration of NSP2 Grant



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-300 CPLC AZ Admin

Activity Title: CPLC AZ Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,267,167.22

Total Budget

\$136,543.13

\$4,267,167.22

Total Obligated

\$136,543.13

\$4,242,167.22

Total Funds Drawdown

\$0.00

\$4,105,624.09

Program Funds Drawdown

\$0.00

\$2,423,272.11

Program Income Drawdown

\$0.00

\$1,682,351.98

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$161,543.13

\$4,267,167.22

Chicanos Por La Causa, Inc.

\$161,543.13

\$4,267,167.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities deployed in Arizona

Location Description:

Maricopa and Santa Cruz counties deployment of NSP2 funds

CPLC has experienced a continued decline in values in their approved census tracts since the approval of their original plan. CPLC has therefore adjusted their budgets to reflect lower anticipated acquisition costs for both their demolition and their landbanking acquisitions. In addition, CPLC expects to generate the majority of their soft second financing under activity B. Therefore budgets have been adjusted to allocate more monies in Activity B for the purpose of single and multifamily acquisitions. CPLC also introduced redevelopment in order to provide additional impact to neighborhoods by allowing for infill redevelopment.

Update 01/2018 - As markets have changed since CPLC was awarded the NSP2 grant, CPLC has expanded NSP activities in other counties in AZ including Pima and Pinal Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21-300 NEW Admin

Activity Title: NEW Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,647,888.51

Total Budget

(\$336,669.42)

\$3,647,888.51

Total Obligated

(\$336,669.42)

\$3,631,417.84

Total Funds Drawdown

(\$336,669.42)

\$3,631,417.84

Program Funds Drawdown

\$0.00

\$1,620,047.37

Program Income Drawdown

(\$336,669.42)

\$2,011,370.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$371,468.75)

\$3,647,888.51

New Economics For Women

(\$371,468.75)

\$3,647,888.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

Los Angeles area deployment of NSP2 funds

NEW has found that acquisition costs in their approved census tracts are much higher than originally anticipated. NEW has, therefore, adjusted their budget to allow for larger impact through financing mechanisms under Activity A. Current financing mechanisms under Activity A will increase to 40 total homeowners assisted from the original budget of 10. This adjustment will also allow NEW to provide a higher level of subsidy to homeowners in order to make their homes affordable. NEW has also recognized the opportunity to create greater impact (especially for LH25 objectives) by focusing on redevelopment of multifamily units. Therefore, NEW has increased their redevelopment budget (for LH25) and increased their total production from 10 to 60 total units under redevelopment. Total single family homeownership has been adjusted to 75 from 100 units in order to compensate for the higher total development costs and to account for the adjustment of the single family budget. NEW anticipates creating at least 50 total soft second mechanisms under Activity B and E.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22-300 CHISPA Admin

Activity Title: CHISPA Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems &

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$341,407.16

Total Budget

(\$4,010.19)

\$341,407.16

Total Obligated

(\$4,010.19)

\$335,483.09

Total Funds Drawdown

(\$4,010.19)

\$335,483.09

Program Funds Drawdown

\$0.00

\$164,786.14

Program Income Drawdown

(\$4,010.19)

\$170,696.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,913.88

\$341,407.16

Community Housing Improvement Systems &

\$1,913.88

\$341,407.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31-300 CRHDC Admin

Activity Title: CRHDC Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,638,232.56

Total Budget

\$0.00

\$1,638,232.56

Total Obligated

\$0.00

\$1,638,232.56

Total Funds Drawdown

\$0.00

\$1,638,232.56

Program Funds Drawdown

\$0.00

\$790,610.28

Program Income Drawdown

\$0.00

\$847,622.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,638,232.56

Community Resources & Housing Development

\$0.00

\$1,638,232.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Colorado

Location Description:

Denver area deployment of NSP2 funds

CRHDC has experienced a substantial increase in total development cost of single family homes purchased from their original anticipated costs. In order to deliver the 104 units of homeownership, CHRDC has shifted more of their production to a resale strategy vs that of a rental strategy. This approach will allow CRHDC to maximize impact to their communities. Maintaining a rental model for the majority of NSP acquisitions would have resulted in significantly less production due to higher total development costs experienced in their approved census tracts. Additionally, CRHDC is able to generate homeownership assistance through Activity B which has allowed them to shift monies from Activity A to Activity B. CHRDC has now increased their total level of production to 120 units (from 104). Of the 120 units, 24 will be earmarked as rental units.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 33-300 DelNorte Admin

Activity Title: DelNorte Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,021,256.12

Total Budget

\$10,244.59

\$1,021,256.12

Total Obligated

\$10,244.59

\$1,009,496.79

Total Funds Drawdown

\$0.00

\$999,252.20

Program Funds Drawdown

\$0.00

\$376,990.12

Program Income Drawdown

\$0.00

\$622,262.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$16,433.64)

\$1,021,256.12

Del Norte Neighborhood Development Corporation

(\$16,433.64)

\$1,021,256.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Denver Colorado

Location Description:

Denver area deployment of NSP2 funds

Del Norte revised their plan in order to clarify several production numbers in the original DRGR plan. DelNorte will not be providing the number of Financing Mechanism as originally indicated in DRGR. Del Norte revised their budget to produce a total of 50 financing mechanisms under Activity A. They anticipate producing an additional 37 soft second mechanisms under Activity B or E. Del Norte, therefore, shifted some budget monies from Activity A to Activity B as more monies were required in Activity B in order to achieve the 135 units of homeownership they anticipate producing. Of those 135 units, 48 will be multifamily units.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	34-300 CDCB Admin
Activity Title:	CDCB Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$369,596.97
Total Budget	(\$10,369.39)	\$369,596.97
Total Obligated	(\$10,369.39)	\$369,596.97
Total Funds Drawdown	(\$10,369.39)	\$369,596.97
Program Funds Drawdown	\$0.00	\$98,226.07
Program Income Drawdown	(\$10,369.39)	\$271,370.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$10,369.39)	\$369,596.97
Community Development Corporation of Brownsville	(\$10,369.39)	\$369,596.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration and Oversight of NS2 eligible activities

Location Description:

Brownsville area deployment of NSP2 funds
 CDCB has found it increasingly challenging to acquire single family homes in their approved census tracts. However, they have a number of single family lots that are available to redevelop into single family homes. Thus, CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through resale and redevelopment activities. CDCB will create financing mechanisms through the carryback of notes (ie.. mortgages) for their single family resale and for their units of single family resale under redevelopment.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 41-300 TRP Admin

Activity Title: TRP Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,012,327.92

Total Budget

(\$2,147.26)

\$1,012,327.92

Total Obligated

(\$2,147.26)

\$1,012,327.92

Total Funds Drawdown

(\$2,147.26)

\$1,012,327.92

Program Funds Drawdown

\$0.00

\$644,579.30

Program Income Drawdown

(\$2,147.26)

\$367,748.62

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,147.26)

\$1,012,327.92

The Resurrection Project

(\$2,147.26)

\$1,012,327.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities

Location Description:

Chicago area deployment of NSP2 funds

TRP has experienced two market dynamics that have made it very challenging to produce 70 single family homeownership units. First the number of foreclosed properties have dwindled in their specific census tracts; second, the units that have appeared on the market are typically very low priced assets that require extensive rehab. TDC is therefore significantly higher than first anticipated. In order to adjust to this market dynamic, TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP now expects to deliver at least 50 single family homeownership units. TRP now anticipates producing these numbers using activities in demolition, landbanking and redevelopment.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51-300 TDS Admin

Activity Title: TDS Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$764,984.20

Total Budget

\$0.00

\$764,984.20

Total Obligated

\$0.00

\$764,984.20

Total Funds Drawdown

\$0.00

\$764,984.20

Program Funds Drawdown

\$0.00

\$470,922.17

Program Income Drawdown

\$0.00

\$294,062.03

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.01

\$764,984.20

Tierra del Sol Housing Corporation

\$0.01

\$764,984.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico and Texas

Location Description:

Las Cruces and El Paso area deployment of NSP2 funds

TDS has revised their plan to clearly identify that of the 47 homes they anticipate producing, 17 will be earmarked for LH25. Additionally, 7 of these 47 units are earmarked as Single Family Rentals.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52-300 YES Admin

Activity Title: YES Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

300

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

YES Housing, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$227,479.65

Total Budget

(\$5,645.38)

\$227,479.65

Total Obligated

(\$5,645.38)

\$227,479.65

Total Funds Drawdown

(\$5,645.38)

\$227,479.65

Program Funds Drawdown

\$0.00

\$150,608.96

Program Income Drawdown

(\$5,645.38)

\$76,870.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,635.12

\$227,479.65

YES Housing, Inc.

\$3,635.12

\$227,479.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in New Mexico

Location Description:

Albuquerque area deployment of NSP2 funds

YES revised their plan to clarify their LH25 production. YES will produce 10 units of single family. However, 3 units will be earmarked for LH25. YES will also produce 10 units of soft second financing mechanisms under activity B.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61-300 Norris Admin

Activity Title: Norris Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$771,568.52
Total Budget	\$0.00	\$771,568.52
Total Obligated	\$0.00	\$771,568.52
Total Funds Drawdown	\$0.00	\$771,568.52
Program Funds Drawdown	\$0.00	\$329,430.89
Program Income Drawdown	\$0.00	\$442,137.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$771,568.52
Norris Square Civic Association	\$0.00	\$771,568.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration and oversight of NSP2 eligible activities in Pennsylvania

Location Description:

Philadelphia area deployment of NSP2 funds

NS revised their plan in order to clarify several production numbers in their original proposed plan. NS originally included an additional 15 production units as they counted rehab as a unit of production. The revised plan clarifies their true production level and their demolition production. NS will demolish two large structures (a church and a convent) and produce 15 redevelopment units. These 15 units are anticipated to be co-op units. NS will produce an additional 10 units under redevelopment. These will be scattered site single family units (5 of which will be LH25). Additionally, NS has found it very challenging to find affordable single family units in their census tracts. Therefore, their current plan reduces the number of single family production from 15 to 5 and all 5 units will be designated as rental units. NS will provide soft second financing (under Activity E) for the 10 redeveloped scattered sites.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72-300 AHSTI Admin

Activity Title: AHSTI Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$179,630.57

Total Budget

(\$63,763.73)

\$179,630.57

Total Obligated

(\$63,763.73)

\$179,630.57

Total Funds Drawdown

(\$63,763.73)

\$179,630.57

Program Funds Drawdown

\$0.00

\$95,419.22

Program Income Drawdown

(\$63,763.73)

\$84,211.35

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$63,763.73)

\$179,630.57

Affordable Homes of South Texas, Inc.

(\$63,763.73)

\$179,630.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in South Texas

Location Description:

McAllen Texas deployment of NSP2 funds

AHSTI had originally anticipated offering mortgages to 30 homebuyers through Activity A. However, AHSTI now recognizes that mortgage products are available in their markets that will allow them instead to create soft second mechanisms (under Activity B) in conjunction with first mortgage product in order to make homes affordable. This will therefore allow them to move their Activity A budget towards 25 redevelopment opportunities.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 73-300 EPCUSO Admin

Activity Title: EPCUSO Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$413,209.74

Total Budget

\$14,977.61

\$413,209.74

Total Obligated

\$14,977.61

\$400,360.29

Total Funds Drawdown

\$0.00

\$385,382.68

Program Funds Drawdown

\$0.00

\$144,138.91

Program Income Drawdown

\$0.00

\$241,243.77

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,827.15

\$413,209.74

El Paso Affordable Housing CUSO

\$27,827.15

\$413,209.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in West Texas

Location Description:

El Paso Texas deployment of NSP2 funds

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 81-300 MiCasa Admin

Activity Title: MiCasa Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$619,710.18

Total Budget

(\$109,716.12)

\$619,710.18

Total Obligated

(\$109,716.12)

\$619,710.18

Total Funds Drawdown

(\$109,716.12)

\$619,710.18

Program Funds Drawdown

\$0.00

\$434,809.49

Program Income Drawdown

(\$109,716.12)

\$184,900.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$109,716.12)

\$619,710.18

Mi Casa Inc.

(\$109,716.12)

\$619,710.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in Washington DC

Location Description:

DC area deployment of NSP2 funds

Mi Casa revised their plan in order to clarify several production numbers in the original DRGR plan. Mi Casa has adjusted their budget due to market conditions and in order to close on a significant co-op project under Activity B, rather than Activity E.

Therefore, Mi Casa has reallocated their redevelopment budget to rehab in order to purchase their co-op project of 27 total units and to allow Mi Casa to close their originally planned 30 single family acquisitions as well as an additional 12 condo units. Mi Casa will also be providing homeownership assistance under Activity B and E for approximately 42 homeowners.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 310 / Financing

Grantee Activity Number: 11-310 CPLC Financing LH25 REV

Activity Title: CPLC Financing LH25 REV

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-310 CPLC Financing LMMI

Activity Title: CPLC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$15,000.00

Total Budget

(\$140,316.50)

\$15,000.00

Total Obligated

(\$140,316.50)

\$15,000.00

Total Funds Drawdown

(\$140,316.50)

\$15,000.00

Program Funds Drawdown

\$0.00

\$15,000.00

Program Income Drawdown

(\$140,316.50)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$140,316.50)

\$15,000.00

Chicanos Por La Causa, Inc.

(\$140,316.50)

\$15,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/8	3/8	100.00
# Owner Households	0	0	0	1/0	2/8	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-310 NEW Financing LMMI

Activity Title: NEW Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2017

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,750.00
Total Budget	\$0.00	\$33,750.00
Total Obligated	\$0.00	\$33,750.00
Total Funds Drawdown	\$0.00	\$33,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$33,750.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,525,308.18)	\$33,750.00
New Economics For Women	(\$1,525,308.18)	\$33,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 31-310 CRHDC Financing LMMI

Activity Title: CRHDC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,000.00)	\$0.00
Community Resources & Housing Development	(\$5,000.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)
Average soft second 11,403 (stat on 15 closings)
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner Households	0	0	0	0/0	3/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-310 DelNorte Financing LH25

Activity Title: DelNorte Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,000.00

Total Budget

(\$10,000.00)

\$1,000.00

Total Obligated

(\$10,000.00)

\$34,306.00

Total Funds Drawdown

(\$10,000.00)

\$1,000.00

Program Funds Drawdown

\$0.00

\$1,000.00

Program Income Drawdown

(\$10,000.00)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$43,306.00)

\$1,000.00

Del Norte Neighborhood Development Corporation

(\$43,306.00)

\$1,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	
# of Singlefamily Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	4/0	75.00
# Owner Households	0	0	0	3/0	0/0	4/0	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-310 DelNorte Financing LMMI

Activity Title: DelNorte Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$45,779.72

Total Budget

(\$44,274.97)

\$45,779.72

Total Obligated

(\$44,274.97)

\$45,779.72

Total Funds Drawdown

(\$44,274.97)

\$45,779.72

Program Funds Drawdown

\$0.00

\$42,016.00

Program Income Drawdown

(\$44,274.97)

\$3,763.72

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$44,274.97)

\$45,779.72

Del Norte Neighborhood Development Corporation

(\$44,274.97)

\$45,779.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01;



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/0	100.00
# Owner Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-310 EPCUSO Financing LH25

Activity Title: EPCUSO Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$771,927.50
Total Budget	(\$201,130.00)	\$771,927.50
Total Obligated	(\$201,130.00)	\$771,927.50
Total Funds Drawdown	(\$201,130.00)	\$771,927.50
Program Funds Drawdown	\$0.00	\$297,752.50
Program Income Drawdown	(\$201,130.00)	\$474,175.00
Program Income Received	\$0.00	\$508,500.00
Total Funds Expended	(\$345,184.50)	\$771,927.50
El Paso Affordable Housing CUSO	(\$345,184.50)	\$771,927.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/16	0/0	5/16	100.00
# Owner Households	0	0	0	5/16	0/0	5/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 73-310 EPCUSO Financing LMMI

Activity Title: EPCUSO Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$932,030.00
Total Budget	\$101,130.00	\$932,030.00
Total Obligated	\$101,130.00	\$932,030.00
Total Funds Drawdown	\$0.00	\$830,900.00
Program Funds Drawdown	\$0.00	\$330,500.00
Program Income Drawdown	\$0.00	\$500,400.00
Program Income Received	\$0.00	\$300,836.00
Total Funds Expended	\$101,130.00	\$932,030.00
El Paso Affordable Housing CUSO	\$101,130.00	\$932,030.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/2	4/2	75.00
# Owner Households	0	0	0	0/0	3/2	4/2	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 320 / Demolition

Grantee Activity Number:	11-320 CPLC Demolition LMMI
Activity Title:	CPLC Demolition LMMI

Activity Category:
Clearance and Demolition

Project Number:
320

Projected Start Date:
02/11/2010

Benefit Type:
()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Demolition

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will purchase city designated blight properties for demolition and land banking
Action Plan Change Feb 2013
Del Norte will demolish homes donated in order to redevelop single family homes

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-320 DelNorte Demo LMMI

Activity Title: DelNorte Demo LMMI

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Del Norte Neighborhood Development Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties. Action Plan Change Feb 2013
Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activities in order to capitalize on current results.

Location Description:

Greater Denver Area

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 41-320 TRP Demolition

Activity Title: 41-320 TRP Demolition

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$269,100.98

Total Budget

(\$263,212.72)

\$269,100.98

Total Obligated

(\$263,212.72)

\$269,100.98

Total Funds Drawdown

(\$263,212.72)

\$269,100.98

Program Funds Drawdown

\$0.00

\$169,540.20

Program Income Drawdown

(\$263,212.72)

\$99,560.78

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$263,173.72)

\$269,100.98

Chicanos Por La Causa, Inc.

(\$263,173.72)

\$269,100.98

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

TRP will demolish buildings in current census tract to create new structures in the community.

Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

01/2018-This activity was flagged in DRGR due to a lack of requested reimbursement for this activity. Therefore, the activity has been cancelled in preparation for closeout per guidance from TA Provider.

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



of Properties 0 0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-320 Norris Demo LMMI

Activity Title: Norris Demo LMMI

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,246,270.42

Total Budget

\$3,254,715.42

\$4,246,270.42

Total Obligated

\$3,254,715.42

\$4,246,270.42

Total Funds Drawdown

\$0.00

\$991,555.00

Program Funds Drawdown

\$0.00

\$808,222.30

Program Income Drawdown

\$0.00

\$183,332.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,254,715.42

\$4,246,270.42

Norris Square Civic Association

\$3,254,715.42

\$4,246,270.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSCA will acquire and demolish a church and convent. This will produce 25 units of affordable housing for qualified families/individuals.

Location Description:

North Philadelphia area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 330 / Land Banking

Grantee Activity Number: 11-330 CPLC Land Banking LMMI

Activity Title: CPLC Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2020

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$5,208,065.53

Total Budget

\$3,943,192.19

\$5,208,065.53

Total Obligated

\$3,943,192.19

\$4,910,957.49

Total Funds Drawdown

\$0.00

\$967,765.30

Program Funds Drawdown

\$0.00

\$426,893.78

Program Income Drawdown

\$0.00

\$540,871.52

Program Income Received

\$0.00

\$559,750.44

Total Funds Expended

\$4,240,300.23

\$5,208,065.53

 Chicanos Por La Causa, Inc.

\$4,240,300.23

\$5,208,065.53

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished. The anticipated number will be decreased due to current market. Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result
Action Plan Change Feb 2013
CPLC has landbanked 27 lots that will be developed into 25 SF homes.

Location Description:

Maricopa, Pima, Pinal and Santa Cruz counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	37/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	33-330 DelNorte Land Banking LMMI
Activity Title:	DelNorte Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,155,124.75
Total Budget	(\$904,627.24)	\$1,155,124.75
Total Obligated	(\$904,627.24)	\$1,345,372.76
Total Funds Drawdown	(\$904,627.24)	\$1,155,124.75
Program Funds Drawdown	\$0.00	\$1,155,124.75
Program Income Drawdown	(\$904,627.24)	\$0.00
Program Income Received	\$0.00	\$450,913.74
Total Funds Expended	(\$1,094,875.25)	\$1,155,124.75
Del Norte Neighborhood Development Corporation	(\$1,094,875.25)	\$1,155,124.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will contract with the Urban Land Conservancy (ULC) to do land banking. ULC acquires and preserves real estate assets in urban areas to benefit and strengthen multi-generational communities. DEW anticipates land banking 45 NSP eligible. The likely target for land banking: a vacant mobile home community in the Westwood neighborhood that is qualified as a "derelict property" by the City.
 Action Plan change Feb 2012 of Denver
 Del Norte has obtained 84 units to landbank to rehab at a later date

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	7/84
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/84
# of Singlefamily Units	0	12/84

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-330 TRP Landbank

Activity Title: 41-330 TRP Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,194,585.25

Total Budget

\$1,177,185.64

\$1,194,585.25

Total Obligated

\$1,177,185.64

\$1,194,585.25

Total Funds Drawdown

\$0.00

\$17,399.61

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$17,399.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,177,185.64

\$1,194,585.25

Chicanos Por La Causa, Inc.

\$1,177,185.64

\$1,194,585.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

TRP will landbank vacant lots, that will be demolished to develop new construction of 20 single family units.

Action Plan Change Feb 2013

TRP has 10 landbank properties which will be equivalent to 10 units for rental or homeownership opportunities for income eligible families.

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	51-330 TDS Land Banking LMMI
Activity Title:	51-330 TDS Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2020

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS will landbank vacant lots, that will be developed into new construction of rental or homeownership single family units.

Location Description:

Las Cruces and El Paso areas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	72-330 AHSTI Land Banking LMMI
Activity Title:	AHSTI Land Banking LMMI

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

330

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$881,685.40
Total Budget	\$720,095.70	\$881,685.40
Total Obligated	\$720,095.70	\$881,685.40
Total Funds Drawdown	\$0.00	\$161,589.70
Program Funds Drawdown	\$0.00	\$161,589.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$214,668.48
Total Funds Expended	\$720,095.70	\$881,685.40
Affordable Homes of South Texas, Inc.	\$720,095.70	\$881,685.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

AHSTI will demolish blighted structures to complete new construction on 10 vacant/ demolished property

Location Description:

City of McAllen Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/10

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	19/10
# of Singlefamily Units	0	19/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 340 / Redevelop

Grantee Activity Number: 11-340 CPLC Redevelopment LMMI REV

Activity Title: CPLC Redevelopment SF LMMI REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$3,081,598.22

Total Budget

\$1,626,225.27

\$3,081,598.22

Total Obligated

\$1,626,225.27

\$2,942,758.42

Total Funds Drawdown

\$0.00

\$1,316,533.15

Program Funds Drawdown

\$0.00

\$66,754.50

Program Income Drawdown

\$0.00

\$1,249,778.65

Program Income Received

\$0.00

\$1,703,032.04

Total Funds Expended

\$1,765,065.07

\$3,081,598.22



Chicanos Por La Causa, Inc.	\$1,765,065.07	\$3,081,598.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will redevelop single family infill developments for homeownership oppourtunities for income elgible families

Location Description:

Maricopa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	25/1
#Units exceeding Energy Star	0	10/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	28/3
# of Singlefamily Units	1	28/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	27/0	28/3	96.43
# Owner Households	0	1	1	0/0	27/0	28/3	96.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	11-340 CPLC Redevelopment SF LH25
Activity Title:	CPLC Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$70,738.20)	\$0.00
Total Obligated	(\$70,738.20)	\$0.00
Total Funds Drawdown	(\$70,738.20)	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	(\$70,738.20)	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$70,738.20)	\$0.00
Chicanos Por La Causa, Inc.	(\$70,738.20)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will redevelop single family infill developments for homeownership opportunities for income eligible families

Location Description:

Maricopa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-340 NEW Redevelop Blighted LMMI DELETED

Activity Title: NEW Redevelop Blighted LMMI DELETED

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Economics For Women	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This LMMI activity was cancelled as NEW will complete this activity targeting LH25 rentals to meet objectives.

Location Description:

Los Angeles County and San Fernando Valley areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/0
# of Singlefamily Units	0	38/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	38/0	38/0	100.00
# Owner Households	0	0	0	0/0	4/0	4/0	100.00
# Renter Households	0	0	0	0/0	34/0	34/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-340 Redevelopment LH25 Rev

Activity Title: 21-340 Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,570,020.51

Total Budget

\$680,260.47

\$16,570,020.51

Total Obligated

\$680,260.47

\$15,387,551.62

Total Funds Drawdown

\$0.00

\$14,707,291.15

Program Funds Drawdown

\$0.00

\$8,619,869.36

Program Income Drawdown

\$0.00

\$6,087,421.79

Program Income Received

\$0.00

\$4,868,877.10

Total Funds Expended

\$1,862,729.41

\$16,570,020.51

Chicanos Por La Causa, Inc.

\$1,862,729.41

\$16,570,020.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

Action plan note 2018

The McArthur Park and Highland Park projects are not able to be completed based on demands emanating from the Transit Authority. The demands from the Transit Authority have caused many unnecessary high cost changes to be made to plans. The grantee is able to document the due diligence in advance of the project and the good faith efforts to try to bring the project to fruition.

Location Description:

Areas of Los Angeles County and San Fernando Valley



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/1
# of Multifamily Units	0	80/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	46/150	0/0	46/150	100.00
# Renter Households	0	0	0	46/150	0/0	46/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	22-340 CHISPA Redevelopment SF LH25
Activity Title:	22-340 CHISPA Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Action Plan changes Feb 2013
 CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	22-340 CHISPA Revedelopment SF LMMI
Activity Title:	22-340 CHISPA Revedelopment SF LMMI

Activitiy Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$474,793.25
Total Budget	(\$966,240.77)	\$474,793.25
Total Obligated	(\$966,240.77)	\$391,629.38
Total Funds Drawdown	(\$721,763.51)	\$636,106.64
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	(\$721,763.51)	\$636,106.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$883,076.90)	\$474,793.25
Chicanos Por La Causa, Inc.	(\$883,076.90)	\$474,793.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Action Plan changes Feb 2013
 CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

CHISPA uses program income to build more homes in the subdivision in the Greenfield area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/25
# of Singlefamily Units	1	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/1	2/1	100.00
# Renter Households	0	1	1	0/0	2/1	2/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 415 Cardona Circle, Greenfield, California 93927

Property Status: Completed	Affordability Start Date: 05/01/2018	Affordability End Date: 05/01/2038
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Description of Affordability Strategy:

rental

Activity Type for End Use: Construction of new housing	Projected Disposition Date: 05/01/2018	Actual Disposition Date: 05/01/2018
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 05/01/2018	Deadline Date: 05/01/2018
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Description of End Use:

Construction of new housing

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-340 CRHDC Redev LH25

Activity Title: CRHDC Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/10/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,419,549.49

Total Budget

(\$287,600.76)

\$1,419,549.49

Total Obligated

(\$287,600.76)

\$1,416,549.49

Total Funds Drawdown

(\$287,600.76)

\$1,416,549.49

Program Funds Drawdown

\$0.00

\$1,192,927.05

Program Income Drawdown

(\$287,600.76)

\$223,622.44

Program Income Received

\$0.00

\$240,999.53

Total Funds Expended

(\$284,600.76)

\$1,419,549.49

Chicanos Por La Causa, Inc.

(\$284,600.76)

\$1,419,549.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition,

CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	0	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Renter Households	0	0	0	8/6	0/0	8/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-340 CRHDC Redev LMMI

Activity Title: CRHDC Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

01/10/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,097,526.50
Total Budget	\$361,643.50	\$1,097,526.50
Total Obligated	\$361,643.50	\$1,097,526.50
Total Funds Drawdown	\$0.00	\$735,883.00
Program Funds Drawdown	\$0.00	\$234,718.25
Program Income Drawdown	\$0.00	\$501,164.75
Program Income Received	\$0.00	\$444,085.07
Total Funds Expended	\$361,643.50	\$1,097,526.50
Chicanos Por La Causa, Inc.	\$361,643.50	\$1,097,526.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action. Action plan changes Feb 2013 CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/9	
# of Singlefamily Units	0		7/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/9	7/9	85.71
# Renter Households	0	0	0	0/0	6/9	7/9	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 33-340 DelNorte Redev LH25

Activity Title: DelNorte Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

(\$4,144.77)

\$0.00

Total Obligated

(\$4,144.77)

\$1,106,425.35

Total Funds Drawdown

(\$4,144.77)

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

(\$4,144.77)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,003,507.06)

\$0.00

Del Norte Neighborhood Development Corporation

(\$2,003,507.06)

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Del Norte expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	34-340 CDCB Redevelopment LH25 REV
Activity Title:	CDCB Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,403,686.27
Total Budget	\$139,446.20	\$3,403,686.27
Total Obligated	\$139,446.20	\$3,132,730.76
Total Funds Drawdown	\$0.00	\$2,993,284.56
Program Funds Drawdown	\$0.00	\$1,182,074.76
Program Income Drawdown	\$0.00	\$1,811,209.80
Program Income Received	\$0.00	\$604,361.07
Total Funds Expended	\$410,401.71	\$3,403,686.27
Chicanos Por La Causa, Inc.	\$410,401.71	\$3,403,686.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

Location Description:

Brownsville Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units with solar panels	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	34/30
# of Singlefamily Units	0	34/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	33/30	1/0	34/30	100.00
# Owner Households	0	0	0	33/30	1/0	34/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	41-340 TRP Redevelopment LH25 REV
Activity Title:	TRP Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,065,616.33
Total Budget	(\$504,686.89)	\$1,065,616.33
Total Obligated	(\$504,686.89)	\$1,065,616.33
Total Funds Drawdown	(\$504,686.89)	\$1,065,616.33
Program Funds Drawdown	\$0.00	\$171,491.08
Program Income Drawdown	(\$504,686.89)	\$894,125.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$504,686.89)	\$1,065,616.33
Chicanos Por La Causa, Inc.	(\$504,686.89)	\$1,065,616.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/12	
# of Singlefamily Units	0		9/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/12	0/0	9/12	100.00
# Renter Households	0	0	0	9/6	0/0	9/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-340 TDS Redevelopment LH25

Activity Title: 51-340 TDS Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$504,539.43
Total Budget	\$260,877.70	\$504,539.43
Total Obligated	\$260,877.70	\$504,539.43
Total Funds Drawdown	\$0.00	\$243,661.73
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$203,661.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,877.70	\$504,539.43
Tierra del Sol Housing Corporation	\$260,877.70	\$504,539.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on the vacant lots which will increase the agency's production goals

Location Description:

Las Cruces New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9
# of Singlefamily Units	0	7/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/9	0/0	7/9	100.00
# Owner Households	0	0	0	7/9	0/0	7/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-340 TDS Redevelopment LMMI

Activity Title: 51-340 TDS Redevelopment LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,090,708.92

Total Budget

\$1,046,047.21

\$2,090,708.92

Total Obligated

\$1,046,047.21

\$2,090,708.92

Total Funds Drawdown

\$0.00

\$1,044,661.71

Program Funds Drawdown

\$0.00

\$566,693.82

Program Income Drawdown

\$0.00

\$477,967.89

Program Income Received

\$0.00

\$370,579.62

Total Funds Expended

\$1,046,047.21

\$2,090,708.92

Tierra del Sol Housing Corporation

\$1,046,047.21

\$2,090,708.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on the vacant lots which will increase the agency's production goals

Location Description:

Las Cruces, New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	18/26	18/26	100.00
# Owner Households	0	0	0	0/0	18/26	18/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-340 Norris Redev LH25

Activity Title: Norris Redev LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,012,182.03

Total Budget

\$0.00

\$3,012,182.03

Total Obligated

\$0.00

\$5,247,207.87

Total Funds Drawdown

\$0.00

\$3,012,182.03

Program Funds Drawdown

\$0.00

\$2,878,928.17

Program Income Drawdown

\$0.00

\$133,253.86

Program Income Received

\$0.00

\$1,137,856.29

Total Funds Expended

(\$2,235,025.84)

\$3,012,182.03

Norris Square Civic Association

(\$2,235,025.84)

\$3,012,182.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/14
#Additional Attic/Roof	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/14
# of Singlefamily Units	0	16/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/14	0/0	16/14	100.00
# Owner Households	0	0	0	13/14	0/0	13/14	100.00
# Renter Households	0	0	0	3/0	0/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-340 Norris Redev LMMI

Activity Title: Norris Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,866,761.44

Total Budget

(\$1,505,856.53)

\$1,866,761.44

Total Obligated

(\$1,505,856.53)

\$2,967,352.45

Total Funds Drawdown

(\$1,505,856.53)

\$1,866,761.44

Program Funds Drawdown

\$0.00

\$1,866,761.44

Program Income Drawdown

(\$1,505,856.53)

\$0.00

Program Income Received

\$0.00

\$178,464.77

Total Funds Expended

(\$2,606,447.54)

\$1,866,761.44

Norris Square Civic Association

(\$2,606,447.54)

\$1,866,761.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/16	
# of Singlefamily Units	0		9/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/16	9/16	100.00
# Owner Households	0	0	0	0/0	9/16	9/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	72-340 ASHTI Redevelopment LH25 REV
Activity Title:	ASHTI Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$180,422.21
Total Budget	(\$122,059.94)	\$180,422.21
Total Obligated	(\$122,059.94)	\$525,485.04
Total Funds Drawdown	(\$122,059.94)	\$180,422.21
Program Funds Drawdown	\$0.00	\$180,422.21
Program Income Drawdown	(\$122,059.94)	\$0.00
Program Income Received	\$0.00	\$173,416.32
Total Funds Expended	(\$467,122.77)	\$180,422.21
Chicanos Por La Causa, Inc.	(\$467,122.77)	\$180,422.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ASHTI will redevelop 10 homes set aside for low income families
 Budget was increased due to :
 Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.
 01/2018- Funding in Financing mechanism activities were reduced and reallocated in the beginning of the award to another activity. Members were providing financing mechanism through activity B or E.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/10	1/0	9/10	66.67
# Owner Households	0	0	0	5/10	1/0	9/10	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	72-340 ASHTI Redevelopment LMMI REV
Activity Title:	ASHTI Redevelopment SF LMMI REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,105,505.27
Total Budget	(\$621,478.23)	\$1,105,505.27
Total Obligated	(\$621,478.23)	\$1,105,505.27
Total Funds Drawdown	(\$621,478.23)	\$1,105,505.27
Program Funds Drawdown	\$0.00	\$1,053,099.32
Program Income Drawdown	(\$621,478.23)	\$52,405.95
Program Income Received	\$0.00	\$164,269.00
Total Funds Expended	(\$621,478.23)	\$1,105,505.27
Chicanos Por La Causa, Inc.	(\$621,478.23)	\$1,105,505.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI Budget was increased due to:
 Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

01/2018- Funding in Financing mechanism activities were reduced and reallocated in the beginning of the award to another activity. Members were providing financing mechanism through activity B or E.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/15	
# of Singlefamily Units	0		19/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	15/0	20/15	75.00
# Owner Households	0	0	0	0/0	13/0	18/15	72.22
# Renter Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 73-340 EPCUSO Redev LH25

Activity Title: EPCUSO Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$302,990.67
Total Budget	(\$1,777,642.13)	\$302,990.67
Total Obligated	(\$1,777,642.13)	\$175,598.13
Total Funds Drawdown	(\$1,777,642.13)	\$175,598.13
Program Funds Drawdown	\$0.00	\$8,240.00
Program Income Drawdown	(\$1,777,642.13)	\$167,358.13
Program Income Received	\$0.00	\$187,980.00
Total Funds Expended	(\$1,650,249.59)	\$302,990.67
El Paso Affordable Housing CUSO	(\$1,650,249.59)	\$302,990.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	0	8/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/12	0/0	8/12	100.00
# Owner Households	0	0	0	8/12	0/0	8/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-340 EPCUSO Redev LMMI

Activity Title: EPCUSO Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,230,277.75

Total Budget

\$1,980,156.18

\$3,230,277.75

Total Obligated

\$1,980,156.18

\$3,128,411.65

Total Funds Drawdown

\$0.00

\$1,148,255.47

Program Funds Drawdown

\$0.00

\$929,383.50

Program Income Drawdown

\$0.00

\$218,871.97

Program Income Received

\$0.00

\$2,073,392.23

Total Funds Expended

\$2,082,022.28

\$3,230,277.75

El Paso Affordable Housing CUSO

\$2,082,022.28

\$3,230,277.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

El Paso is completing new construction on several home and have assisted the home buyer with closing costs

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	43/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	43/38	43/38	100.00
# Owner Households	0	4	4	0/0	43/38	43/38	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 124 Santa Fe River Road, Clint, Texas 79836

Property Status: Completed	Affordability Start Date: 11/15/2018	Affordability End Date: 11/15/2033
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Description of Affordability Strategy:

recapture

Activity Type for End Use: Construction of new housing	Projected Disposition Date: 11/15/2018	Actual Disposition Date: 11/15/2018
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 11/15/2018	Deadline Date: 11/15/2018
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Description of End Use:

Construction of new housing

Address: 13801 San Juan River Road, Clint, Texas 79836

Property Status: Completed	Affordability Start Date: 01/19/2019	Affordability End Date: 01/19/2034
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Description of Affordability Strategy:

recapture

Activity Type for End Use: Construction of new housing	Projected Disposition Date: 01/19/2019	Actual Disposition Date: 01/19/2019
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 01/19/2019	Deadline Date: 01/19/2019
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Description of End Use:

Construction of new housing

Address: 13811 Rio Conchos, Clint, Texas 79836

Property Status: Completed	Affordability Start Date: 11/30/2018	Affordability End Date: 11/30/2033
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Description of Affordability Strategy:

recapture

Activity Type for End Use: Construction of new housing	Projected Disposition Date: 11/30/2018	Actual Disposition Date: 11/30/2018
--	--	---

National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 11/30/2018	Deadline Date: 11/30/2018
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Description of End Use:

Construction of new housing



Address: 12168 Middle Fork, El Paso, Texas 79934

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	11/30/2018	11/30/2033
Description of Affordability Strategy:		
recapture		
Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Construction of new housing	11/30/2018	11/30/2018
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	11/30/2018	11/30/2018
Description of End Use:		
Construction of new housing		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 81-340 Mi Casa Redev LMMI

Activity Title: Mi Casa Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

03/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,098,026.10
Total Budget	\$393,333.10	\$3,098,026.10
Total Obligated	\$393,333.10	\$3,098,026.10
Total Funds Drawdown	\$0.00	\$2,704,693.00
Program Funds Drawdown	\$0.00	\$859,581.00
Program Income Drawdown	\$0.00	\$1,845,112.00
Program Income Received	\$0.00	\$94,431.67
Total Funds Expended	\$393,333.10	\$3,098,026.10
Chicanos Por La Causa, Inc.	\$393,333.10	\$3,098,026.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	20/15
# of Singlefamily Units	0	20/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	20/15	20/15	100.00
# Owner Households	0	0	0	0/0	20/15	20/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	81-340 MiCasa Redev LH25 DEL & Reset
Activity Title:	MiCasa Redev LH25 DEL & Reset

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
340

Projected Start Date:
03/25/2012

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Redevelop

Projected End Date:
02/11/2019

Completed Activity Actual End Date:

Responsible Organization:
Mi Casa Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,986,187.47
Total Budget	\$517,923.23	\$1,986,187.47
Total Obligated	\$517,923.23	\$1,986,187.47
Total Funds Drawdown	\$0.00	\$1,468,264.24
Program Funds Drawdown	\$0.00	\$101,154.00
Program Income Drawdown	\$0.00	\$1,367,110.24
Program Income Received	\$0.00	\$210,438.44
Total Funds Expended	\$517,923.23	\$1,986,187.47
Mi Casa Inc.	\$517,923.23	\$1,986,187.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/8	0/0	10/8	100.00
# Owner Households	0	0	0	10/8	0/0	10/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 360 / Aq&Rehab SF

Grantee Activity Number: 11-361 CPLC Rehab SF LH25

Activity Title: CPLC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2020

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,829,308.73
Total Budget	\$10,225,274.84	\$18,829,308.73
Total Obligated	\$10,225,274.84	\$18,825,306.56
Total Funds Drawdown	\$0.00	\$8,600,031.72
Program Funds Drawdown	\$0.00	\$4,727,416.68
Program Income Drawdown	\$0.00	\$3,872,615.04
Program Income Received	\$0.00	\$12,428,165.01
Total Funds Expended	\$10,229,277.01	\$18,829,308.73



Chicanos Por La Causa, Inc.	\$10,229,277.01	\$18,829,308.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will acquire and rehab 92 units for households whose incomes are 50% below AMI. 35 of the 92 units will be rentals. 47 out of the 92 units acquired will receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need for rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

Location Description:

Maricopa, Pinal, Pima, and Santa Cruz Counties Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	135/55
#Energy Star Replacement	0	150/1
#Additional Attic/Roof	0	75/1
#Efficient AC added/replaced	0	70/1
#Replaced thermostats	0	59/1
#Replaced hot water heaters	0	78/1
#Light Fixtures (indoors)	0	1072/1
#Light fixtures (outdoors)	0	372/1
#Refrigerators replaced	0	79/1
#Clothes washers replaced	0	5/1
#Dishwashers replaced	0	59/1
#Units with solar panels	0	5/1
#Low flow toilets	0	188/1
#Low flow showerheads	0	235/1
#Units with bus/rail access	0	37/1
#Units exceeding Energy Star	0	38/1
#Units w/ other green	0	41/1
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	135/55
# of Singlefamily Units	0	135/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	133/55	2/0	135/55	100.00
# Owner Households	0	0	0	77/50	1/0	78/50	100.00
# Renter Households	0	0	0	56/5	1/0	57/5	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-361 CPLC Rehab SF LMMI

Activity Title: CPLC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$12,858,739.57

Total Budget

(\$12,339,821.28)

\$12,858,739.57

Total Obligated

(\$12,339,821.28)

\$13,294,519.08

Total Funds Drawdown

(\$12,067,537.56)

\$12,676,273.83

Program Funds Drawdown

\$0.00

\$12,403,990.11

Program Income Drawdown

(\$12,067,537.56)

\$272,283.72

Program Income Received

\$0.00

\$9,248,985.59

Total Funds Expended

(\$12,886,372.02)

\$12,858,739.57

Chicanos Por La Causa, Inc.

(\$12,886,372.02)

\$12,858,739.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

Location Description:

Maricopa, Pinal, Pima, and Santa Cruz Counties

Activity Progress Narrative:

CPLC continues to use program income to purchase Sf and rehab homes throughout AZ.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	99/178
#Energy Star Replacement	6	127/1
#Additional Attic/Roof	0	79/1
#Efficient AC added/replaced	0	26/1
#Replaced thermostats	1	25/1
#Replaced hot water heaters	1	32/1
#Light Fixtures (indoors)	5	416/1
#Light fixtures (outdoors)	2	142/1
#Refrigerators replaced	1	33/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	31/1
#Units with solar panels	0	2/1
#Low flow toilets	0	85/1
#Low flow showerheads	1	97/1
#Units with bus/rail access	0	24/1
#Units exceeding Energy Star	0	53/1
#Units \geq other green	0	21/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	100/178
# of Singlefamily Units	1	100/178

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	93/0	100/178	93.00
# Owner Households	0	1	1	0/0	85/0	92/150	92.39
# Renter Households	0	0	0	0/0	8/0	8/28	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 463 Avenida Papalote, Rio Rico, Arizona 85648

Property Status: Completed
Affordability Start Date: 12/28/2018
Affordability End Date: 12/28/2033

Description of Affordability Strategy:

recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date: 12/28/2018
Actual Disposition Date: 12/28/2018

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 12/28/2018
Deadline Date: 12/28/2018

Description of End Use:

Rehabilitation/reconstruction of residential structures

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21-361 NEW Rehab SF LH25

Activity Title: NEW Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

(\$415,044.82)

\$0.00

Total Obligated

(\$415,044.82)

\$2,187,943.64

Total Funds Drawdown

(\$415,044.82)

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

(\$415,044.82)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,602,988.46)

\$0.00

New Economics For Women

(\$2,602,988.46)

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)
Action Plan changes Feb 2013
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	11/0
#Energy Star Replacement	0	65/0
#Additional Attic/Roof	0	6/0
#Efficient AC added/replaced	0	5/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (Indoors)	0	25/0
#Light fixtures (outdoors)	0	16/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	7/0
#Units w other green	0	3/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/0	9/0	100.00
# Owner Households	0	0	0	2/0	7/0	9/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-361 NEW Rehab SF LMMI

Activity Title: NEW Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$27,020,686.08

Total Budget

(\$3,447,966.92)

\$27,020,686.08

Total Obligated

(\$3,447,966.92)

\$27,020,686.08

Total Funds Drawdown

(\$3,447,966.92)

\$27,020,686.08

Program Funds Drawdown

\$0.00

\$21,424,964.26

Program Income Drawdown

(\$3,447,966.92)

\$5,595,721.82

Program Income Received

\$0.00

\$19,124,491.57

Total Funds Expended

(\$1,752,346.56)

\$27,020,686.08

New Economics For Women

(\$1,752,346.56)

\$27,020,686.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	72/60
#Energy Star Replacement	0	327/1
#Efficient AC added/replaced	0	67/1



#Replaced thermostats	0	48/1
#Replaced hot water heaters	0	37/1
#Light Fixtures (Indoors)	0	325/1
#Light fixtures (outdoors)	0	112/1
#Refrigerators replaced	0	7/1
#Dishwashers replaced	0	51/1
#Low flow toilets	0	72/1
#Low flow showerheads	0	53/1
#Units with bus/rail access	0	78/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/60
# of Singlefamily Units	0	72/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/60	72/60	69.44
# Owner Households	0	0	0	0/0	50/60	72/60	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.

Activity Title: CHISPA Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems &

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,122,083.25
Total Budget	\$65,235.33	\$3,122,083.25
Total Obligated	\$65,235.33	\$3,125,427.04
Total Funds Drawdown	\$0.00	\$3,056,847.92
Program Funds Drawdown	\$0.00	\$2,567,499.82
Program Income Drawdown	\$0.00	\$489,348.10
Program Income Received	\$0.00	\$1,988,734.41
Total Funds Expended	\$65,235.33	\$3,122,083.25
Community Housing Improvement Systems &	\$65,235.33	\$3,122,083.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

Location Description:

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/13
#Energy Star Replacement	0	180/1
#Additional Attic/Roof	0	17/1



#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	19/1
#Replaced hot water heaters	0	17/1
#Light Fixtures (indoors)	0	194/1
#Light fixtures (outdoors)	0	59/1
#Refrigerators replaced	0	2/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	11/1
#Units with solar panels	0	1/1
#Low flow toilets	0	35/1
#Low flow showerheads	0	32/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/13
# of Singlefamily Units	0	19/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/13	16/0	19/13	84.21
# Owner Households	0	0	0	0/9	10/0	13/9	76.92
# Renter Households	0	0	0	0/4	6/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-361 CHISPA Rehab SF LH25

Activity Title: CHISPA Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems &

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,106,116.09

Total Budget

\$1,025,730.10

\$2,106,116.09

Total Obligated

\$1,025,730.10

\$2,106,116.09

Total Funds Drawdown

\$0.00

\$1,080,385.99

Program Funds Drawdown

\$0.00

\$486,636.88

Program Income Drawdown

\$0.00

\$593,749.11

Program Income Received

\$0.00

\$534,570.37

Total Funds Expended

\$1,025,730.10

\$2,106,116.09

Community Housing Improvement Systems &

\$1,025,730.10

\$2,106,116.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Location Description:

San Francisco California area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	76/1



#Additional Attic/Roof	0	8/1
#Replaced thermostats	0	10/1
#Replaced hot water heaters	0	10/1
#Light Fixtures (indoors)	0	98/1
#Light fixtures (outdoors)	0	24/1
#Refrigerators replaced	0	9/1
#Dishwashers replaced	0	6/1
#Low flow toilets	0	11/1
#Low flow showerheads	0	10/1
#Units with bus/rail access	0	3/1
#Units w/ other green	0	14/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-361 CRHDC Rehab SF LH25

Activity Title: CRHDC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

(\$187,837.81)

\$0.00

Total Obligated

(\$187,837.81)

\$3,491,119.76

Total Funds Drawdown

(\$187,837.81)

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

(\$187,837.81)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,933,397.69)

\$0.00

Community Resources & Housing Development

(\$1,933,397.69)

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$200,000.00

Activity Description:

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/24
#Energy Star Replacement	0	99/1
#Additional Attic/Roof	0	15/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	31/1
#Replaced hot water heaters	0	11/1
#Light Fixtures (Indoors)	0	127/1
#Light fixtures (outdoors)	0	35/1
#Refrigerators replaced	0	16/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	16/1
#Units with solar panels	0	0/1
#Low flow toilets	0	21/1
#Low flow showerheads	0	21/1
#Units with bus/rail access	0	10/1
#Units exceeding Energy Star	0	0/1
#Units w/ other green	0	5/1
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/24
# of Singlefamily Units	0	20/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/24	0/0	20/24	100.00
# Owner Households	0	0	0	19/12	0/0	19/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI

Activity Title: CRHDC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$15,862,896.49

Total Budget

(\$501,545.20)

\$15,862,896.49

Total Obligated

(\$501,545.20)

\$15,861,396.49

Total Funds Drawdown

(\$501,545.20)

\$15,861,396.49

Program Funds Drawdown

\$0.00

\$10,812,460.04

Program Income Drawdown

(\$501,545.20)

\$5,048,936.45

Program Income Received

\$0.00

\$11,618,415.77

Total Funds Expended

(\$598,889.04)

\$15,862,896.49

Community Resources & Housing Development

(\$598,889.04)

\$15,862,896.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

Greater Denver area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	78/72
#Energy Star Replacement	0	469/1
#Additional Attic/Roof	0	91/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	82/1
#Replaced hot water heaters	0	73/1
#Light Fixtures (indoors)	0	922/1
#Light fixtures (outdoors)	0	177/1
#Refrigerators replaced	0	84/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	83/1
#Units with solar panels	0	0/1
#Low flow toilets	0	133/1
#Low flow showerheads	0	129/1
#Units with bus/rail access	0	37/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	78/72
# of Singlefamily Units	0	78/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	59/72	80/72	73.75
# Owner Households	0	0	0	0/0	59/60	80/60	73.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-361 DeINorte Rehab SF LH25

Activity Title: DeINorte Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$505,924.22

Total Budget

(\$539,700.89)

\$505,924.22

Total Obligated

(\$539,700.89)

\$1,995,301.57

Total Funds Drawdown

(\$539,700.89)

\$505,924.22

Program Funds Drawdown

\$0.00

\$505,924.22

Program Income Drawdown

(\$539,700.89)

\$0.00

Program Income Received

\$0.00

\$369,702.25

Total Funds Expended

(\$2,029,078.24)

\$505,924.22

Del Norte Neighborhood Development Corporation

(\$2,029,078.24)

\$505,924.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0
#Energy Star Replacement	0	22/1
#Additional Attic/Roof	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors)	0	16/1
#Light fixtures (outdoors)	0	6/1
#Refrigerators replaced	0	3/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/1
#Low flow toilets	0	3/1
#Low flow showerheads	0	3/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	2/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/8	0/0	3/8	100.00
# Owner Households	0	0	0	3/8	0/0	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-361 DeINorte Rehab SF LMMI

Activity Title: DeINorte Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$8,086,655.32

Total Budget

(\$134,344.68)

\$8,086,655.32

Total Obligated

(\$134,344.68)

\$8,086,655.32

Total Funds Drawdown

(\$134,344.68)

\$8,086,655.32

Program Funds Drawdown

\$0.00

\$5,192,470.19

Program Income Drawdown

(\$134,344.68)

\$2,894,185.13

Program Income Received

\$0.00

\$5,846,160.27

Total Funds Expended

\$1,452,601.26

\$8,086,655.32

Del Norte Neighborhood Development Corporation

\$1,452,601.26

\$8,086,655.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	47/38
#Energy Star Replacement	0	139/1
#Additional Attic/Roof	0	17/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	0	19/1
#Replaced hot water heaters	0	20/1
#Light Fixtures (indoors)	0	214/1
#Light fixtures (outdoors)	0	56/1
#Refrigerators replaced	0	38/1
#Clothes washers replaced	0	11/1
#Dishwashers replaced	0	36/1
#Units with solar panels	0	0/1
#Low flow toilets	0	65/1
#Low flow showerheads	0	28/1
#Units with bus/rail access	0	9/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	47/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	27/38	47/38	68.09
# Owner Households	0	0	0	5/0	27/38	47/38	68.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 34-361 CDCB Rehab SF LH25

Activity Title: CDCB Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,354,447.56

Total Budget

(\$106,632.27)

\$1,354,447.56

Total Obligated

(\$106,632.27)

\$1,354,447.56

Total Funds Drawdown

(\$106,632.27)

\$1,354,447.56

Program Funds Drawdown

\$0.00

\$1,120,632.77

Program Income Drawdown

(\$106,632.27)

\$233,814.79

Program Income Received

\$0.00

\$112,790.80

Total Funds Expended

(\$106,632.27)

\$1,354,447.56

Community Development Corporation of Brownsville

(\$106,632.27)

\$1,354,447.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38, 000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Location Description:

Brownsville Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	16/14
#Energy Star Replacement	0	9/1
#Additional Attic/Roof	0	10/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	5/1
#Light Fixtures (indoors)	0	31/1
#Light fixtures (outdoors)	0	16/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	12/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/14
# of Singlefamily Units	0	16/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/14	0/0	16/14	100.00
# Owner Households	0	0	0	16/14	0/0	16/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-361 TRP Rehab SF LH25

Activity Title: TRP Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$8,463,552.12

Total Budget

\$568,074.25

\$8,463,552.12

Total Obligated

\$568,074.25

\$8,463,552.12

Total Funds Drawdown

\$0.00

\$7,895,477.87

Program Funds Drawdown

\$0.00

\$5,471,910.95

Program Income Drawdown

\$0.00

\$2,423,566.92

Program Income Received

\$0.00

\$380,152.94

Total Funds Expended

\$568,074.25

\$8,463,552.12

The Resurrection Project

\$568,074.25

\$8,463,552.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

Location Description:

Greater Chicago Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/39
#Energy Star Replacement	0	446/1



#Additional Attic/Roof	0	37/1
#Efficient AC added/replaced	0	8/1
#Replaced thermostats	0	51/1
#Replaced hot water heaters	0	42/1
#Light Fixtures (indoors)	0	601/1
#Light fixtures (outdoors)	0	14/1
#Refrigerators replaced	0	51/1
#Dishwashers replaced	0	38/1
#Low flow toilets	0	46/1
#Low flow showerheads	0	37/1
#Units with bus/rail access	0	42/1
#Units w/ other green	0	25/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/39
# of Singlefamily Units	0	50/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/39	0/0	50/39	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00
# Renter Households	0	0	0	47/38	0/0	47/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 41-361 TRP Rehab SF LMMI

Activity Title: 41-361 TRP Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,180,016.25

Total Budget

(\$1,230,831.47)

\$3,180,016.25

Total Obligated

(\$1,230,831.47)

\$3,180,016.24

Total Funds Drawdown

(\$1,230,831.47)

\$3,180,016.24

Program Funds Drawdown

\$0.00

\$2,165,064.55

Program Income Drawdown

(\$1,230,831.47)

\$1,014,951.69

Program Income Received

\$0.00

\$983,547.32

Total Funds Expended

(\$1,230,831.46)

\$3,180,016.25

Chicanos Por La Causa, Inc.

(\$1,230,831.46)

\$3,180,016.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% above the Area Median Income (AMI). In addition TRP will provide Soft Second Financing to the homes that are sold to eligible families.

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/14
#Energy Star Replacement	0	102/1



#Additional Attic/Roof	0	13/1
#Efficient AC added/replaced	0	11/1
#Replaced thermostats	0	15/1
#Replaced hot water heaters	0	15/1
#Light Fixtures (indoors)	0	210/1
#Light fixtures (outdoors)	0	29/1
#Refrigerators replaced	0	18/1
#Clothes washers replaced	0	3/1
#Dishwashers replaced	0	13/1
#Low flow toilets	0	14/1
#Low flow showerheads	0	14/1
#Units with bus/rail access	0	13/1
#Units exceeding Energy Star	0	4/1
#Units & other green	0	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/14
# of Singlefamily Units	0	11/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/14	12/14	50.00
# Owner Households	0	0	0	0/0	6/14	12/14	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-361 TDS Rehab LH25 REV

Activity Title: TDS Rehab SF LH25 REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,554,767.56

Total Budget

(\$242,459.51)

\$2,554,767.56

Total Obligated

(\$242,459.51)

\$2,554,767.56

Total Funds Drawdown

(\$242,459.51)

\$2,554,767.56

Program Funds Drawdown

\$0.00

\$1,115,936.74

Program Income Drawdown

(\$242,459.51)

\$1,438,830.82

Program Income Received

\$0.00

\$1,094,439.35

Total Funds Expended

(\$138,621.05)

\$2,554,767.56

Chicanos Por La Causa, Inc.

(\$138,621.05)

\$2,554,767.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/14
#Energy Star Replacement	0	0/1



#Additional Attic/Roof	0	0/1
#Efficient AC added/replaced	0	12/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	21/1
#Light Fixtures (indoors)	0	90/1
#Light fixtures (outdoors)	0	15/1
#Refrigerators replaced	0	30/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	28/1
#Units with solar panels	0	0/1
#Low flow toilets	0	42/1
#Low flow showerheads	0	42/1
#Units with bus/rail access	0	15/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/14
# of Singlefamily Units	0	21/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/14	0/0	21/14	100.00
# Owner Households	0	0	0	21/14	0/0	21/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-361 TDS Rehab SF LMMI

Activity Title: TDS Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,904,647.36

Total Budget

(\$1,283,841.54)

\$4,904,647.36

Total Obligated

(\$1,283,841.54)

\$4,904,647.36

Total Funds Drawdown

(\$1,283,841.54)

\$4,904,647.36

Program Funds Drawdown

\$0.00

\$3,999,476.81

Program Income Drawdown

(\$1,283,841.54)

\$905,170.55

Program Income Received

\$0.00

\$3,713,175.77

Total Funds Expended

(\$1,283,841.54)

\$4,904,647.36

Tierra del Sol Housing Corporation

(\$1,283,841.54)

\$4,904,647.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	57/43
#Energy Star Replacement	0	37/1
#Additional Attic/Roof	0	7/1
#Efficient AC added/replaced	0	22/1
#Replaced thermostats	0	9/1
#Replaced hot water heaters	0	34/1
#Light Fixtures (indoors)	0	145/1
#Light fixtures (outdoors)	0	58/1
#Refrigerators replaced	0	48/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	39/1
#Units with solar panels	0	4/1
#Low flow toilets	0	68/1
#Low flow showerheads	0	73/1
#Units with bus/rail access	0	20/1
#Units exceeding Energy Star	0	11/1
#Units \geq other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	63/43
# of Singlefamily Units	0	63/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	48/43	56/43	91.07
# Owner Households	0	0	0	3/0	48/43	56/43	91.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52-361 YES Rehab LMMI REV

Activity Title: YES Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,466,792.15

Total Budget

(\$332,334.90)

\$1,466,792.15

Total Obligated

(\$332,334.90)

\$1,466,792.15

Total Funds Drawdown

(\$332,334.90)

\$1,466,792.15

Program Funds Drawdown

\$0.00

\$980,257.78

Program Income Drawdown

(\$332,334.90)

\$486,534.37

Program Income Received

\$0.00

\$736,284.45

Total Funds Expended

(\$332,334.90)

\$1,466,792.15

Chicanos Por La Causa, Inc.

(\$332,334.90)

\$1,466,792.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque New Mexico area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
#Energy Star Replacement	0	6/1
#Additional Attic/Roof	0	0/1
#Efficient AC added/replaced	0	9/1
#Replaced thermostats	0	9/1
#Replaced hot water heaters	0	5/1
#Light Fixtures (indoors)	0	148/1
#Light fixtures (outdoors)	0	40/1
#Refrigerators replaced	0	8/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	12/1
#Units with solar panels	0	0/1
#Low flow toilets	0	7/1
#Low flow showerheads	0	48/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/10	15/10	86.67
# Owner Households	0	0	0	0/0	13/10	15/10	86.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52-361 YES Rehab SF LH25

Activity Title: YES REhab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2017

Completed Activity Actual End Date:

Responsible Organization:

YES Housing, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,462,516.15

Total Budget

\$50,150.88

\$1,462,516.15

Total Obligated

\$50,150.88

\$1,462,516.15

Total Funds Drawdown

\$0.00

\$1,412,365.27

Program Funds Drawdown

\$0.00

\$809,825.35

Program Income Drawdown

\$0.00

\$602,539.92

Program Income Received

\$0.00

\$542,672.61

Total Funds Expended

\$50,150.88

\$1,462,516.15

YES Housing, Inc.

\$50,150.88

\$1,462,516.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

Location Description:

Albuquerque NM Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/6
#Energy Star Replacement	0	15/1
#Additional Attic/Roof	0	1/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	0	8/1
#Replaced hot water heaters	0	7/1
#Light Fixtures (indoors)	0	126/1
#Light fixtures (outdoors)	0	12/1
#Refrigerators replaced	0	8/1
#Dishwashers replaced	0	5/1
#Low flow toilets	0	12/1
#Low flow showerheads	0	14/1
#Units exceeding Energy Star	0	4/1
#Units \geq other green	0	3/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	0	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72-361 AHSTI Rehab SF LH25

Activity Title: AHSTI Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$251,012.50

Total Budget

(\$114,333.86)

\$251,012.50

Total Obligated

(\$114,333.86)

\$266,914.78

Total Funds Drawdown

(\$114,333.86)

\$251,012.50

Program Funds Drawdown

\$0.00

\$251,012.50

Program Income Drawdown

(\$114,333.86)

\$0.00

Program Income Received

\$0.00

\$124,765.03

Total Funds Expended

(\$130,236.14)

\$251,012.50

Affordable Homes of South Texas, Inc.

(\$130,236.14)

\$251,012.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	3/4
#Energy Star Replacement	0	0/1
#Additional Attic/Roof	0	0/1
#Efficient AC added/replaced	0	5/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors)	0	10/1
#Light fixtures (outdoors)	0	16/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units w other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/4	2/0	3/4	100.00
# Owner Households	0	0	0	1/4	2/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72-361 AHSTI Rehab SF LMMI

Activity Title: AHSTI Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,470,744.89

Total Budget

\$264,271.85

\$1,470,744.89

Total Obligated

\$264,271.85

\$1,470,744.89

Total Funds Drawdown

\$0.00

\$1,206,473.04

Program Funds Drawdown

\$0.00

\$887,874.03

Program Income Drawdown

\$0.00

\$318,599.01

Program Income Received

\$0.00

\$909,641.26

Total Funds Expended

\$264,271.85

\$1,470,744.89

Affordable Homes of South Texas, Inc.

\$264,271.85

\$1,470,744.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/11



#Energy Star Replacement	0	2/1
#Additional Attic/Roof	0	3/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	7/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (Indoors)	0	75/1
#Light fixtures (outdoors)	0	22/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	16/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/11
# of Singlefamily Units	0	17/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/0	17/11	76.47
# Owner Households	0	0	0	0/0	13/0	17/11	76.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 81-361 Mi Casa Rehab LMMI

Activity Title: Mi Casa Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$275,971.32

Total Budget

(\$334,647.86)

\$275,971.32

Total Obligated

(\$334,647.86)

\$972,913.15

Total Funds Drawdown

(\$334,647.86)

\$275,971.32

Program Funds Drawdown

\$0.00

\$275,971.32

Program Income Drawdown

(\$334,647.86)

\$0.00

Program Income Received

\$0.00

\$141,652.41

Total Funds Expended

(\$1,031,589.69)

\$275,971.32

Chicanos Por La Causa, Inc.

(\$1,031,589.69)

\$275,971.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		5/18	
#Energy Star Replacement	0		2/1	
#Efficient AC added/replaced	0		6/1	
#Light Fixtures (indoors)	0		16/1	
#Refrigerators replaced	0		4/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/18	
# of Singlefamily Units	0		5/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/18	5/18	60.00
# Renter Households	0	0	0	0/0	3/10	5/10	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 81-361 MiCasa Rehab SF LH25

Activity Title: MiCasa Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,055,256.06

Total Budget

(\$321,581.62)

\$3,055,256.06

Total Obligated

(\$321,581.62)

\$3,404,534.59

Total Funds Drawdown

(\$321,581.62)

\$3,055,256.06

Program Funds Drawdown

\$0.00

\$2,962,118.05

Program Income Drawdown

(\$321,581.62)

\$93,138.01

Program Income Received

\$0.00

\$1,243,455.92

Total Funds Expended

(\$698,697.33)

\$3,055,256.06

Mi Casa Inc.

(\$698,697.33)

\$3,055,256.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		45/29	
#Energy Star Replacement	0		109/1	
#Efficient AC added/replaced	0		50/1	
#Replaced thermostats	0		3/1	
#Replaced hot water heaters	0		4/1	
#Light Fixtures (indoors)	0		119/1	
#Light fixtures (outdoors)	0		26/1	
#Refrigerators replaced	0		32/1	
#Dishwashers replaced	0		2/1	
#Units with bus/rail access	0		2/1	
# ELI Households (0-30% AMI)	0		11/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		45/40	
# of Singlefamily Units	0		45/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	45/29	0/0	45/29	100.00
# Renter Households	0	0	0	45/10	0/0	45/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 380 / Aq&Rehab MF

Grantee Activity Number: 11-381a CPLC Rehab MF LH25
Activity Title: CPLC Rehab MF LH25

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 380

Projected Start Date:
 02/11/2010

Benefit Type:
 Direct (HouseHold)

National Objective:

Activity Status:
 Under Way

Project Title:
 Aq&Rehab MF

Projected End Date:
 02/11/2019

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,493,939.70
Total Budget	(\$972,880.75)	\$12,493,939.70
Total Obligated	(\$972,880.75)	\$12,493,939.70
Total Funds Drawdown	(\$972,880.75)	\$12,493,939.70
Program Funds Drawdown	\$0.00	\$11,599,657.04
Program Income Drawdown	(\$972,880.75)	\$894,282.66
Program Income Received	\$0.00	\$4,805,850.31
Total Funds Expended	(\$808,879.86)	\$12,493,939.70
Chicanos Por La Causa, Inc.	(\$808,879.86)	\$12,493,939.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2
#Energy Star Replacement	0	1134/1
#Additional Attic/Roof	0	11/1
#Efficient AC added/replaced	0	131/1
#Replaced thermostats	0	134/1
#Replaced hot water heaters	0	40/1
#Light Fixtures (Indoors)	0	2037/1
#Light fixtures (outdoors)	0	208/1
#Refrigerators replaced	0	135/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	133/1
#Units with solar panels	0	0/1
#Low flow toilets	0	173/1



#Low flow showerheads	0	142/1
#Units with bus/rail access	0	332/1
#Units exceeding Energy Star	0	15/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	65/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	360/4
# of Multifamily Units	0	360/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	346/256	0/0	360/256	96.11
# Renter Households	0	0	0	346/256	0/0	360/256	96.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-381a CPLC Rehab MF LMMI

Activity Title: CPLC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$5,239,530.45

Total Budget

(\$2,414,174.15)

\$5,239,530.45

Total Obligated

(\$2,414,174.15)

\$6,142,342.81

Total Funds Drawdown

(\$2,414,174.15)

\$5,239,530.45

Program Funds Drawdown

\$0.00

\$5,239,530.45

Program Income Drawdown

(\$2,414,174.15)

\$0.00

Program Income Received

\$0.00

\$2,179,506.93

Total Funds Expended

(\$3,316,986.51)

\$5,239,530.45

Chicanos Por La Causa, Inc.

(\$3,316,986.51)

\$5,239,530.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1



#Energy Star Replacement	0	267/1
#Additional Attic/Roof	0	2/1
#Efficient AC added/replaced	0	57/1
#Replaced thermostats	0	52/1
#Replaced hot water heaters	0	33/1
#Light Fixtures (Indoors)	0	552/1
#Light fixtures (outdoors)	0	75/1
#Refrigerators replaced	0	52/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	61/1
#Units with solar panels	0	0/1
#Low flow toilets	0	80/1
#Low flow showerheads	0	80/1
#Units with bus/rail access	0	140/1
#Units exceeding Energy Star	0	5/1
#Units \geq other green	0	85/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	140/4
# of Multifamily Units	0	140/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	138/330	140/330	98.57
# Renter Households	0	0	0	0/0	138/330	140/330	98.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	21-380 NEW Acq & Rehab MF LH25
Activity Title:	21-380 NEW Acq & Rehab MF LH25

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,128,405.27
Total Budget	\$867,773.69	\$1,128,405.27
Total Obligated	\$867,773.69	\$1,117,773.69
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,109,098.82
Total Funds Expended	\$878,405.27	\$1,128,405.27
Chicanos Por La Causa, Inc.	\$878,405.27	\$1,128,405.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Action Plan Change Feb 2012
 NEW will reallocate this budget activity to Activity E MF
 01/2018 - NEW worked with Del Norte to purchase and rehabilitate a foreclosed MF property in order to meet NSP national objectives.

Location Description:

Los Angeles Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	21-380 NEW Acq & Rehab MF LMMI
Activity Title:	21-380 NEW Acq & Rehab MF LMMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
380

Projected Start Date:
02/11/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Aq&Rehab MF

Projected End Date:
02/11/2019

Completed Activity Actual End Date:

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$817,121.06
Total Budget	\$555,303.04	\$817,121.06
Total Obligated	\$555,303.04	\$809,422.32
Total Funds Drawdown	\$0.00	\$254,119.28
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$4,119.28
Program Income Received	\$0.00	\$803,140.53
Total Funds Expended	\$563,001.78	\$817,121.06
Chicanos Por La Causa, Inc.	\$563,001.78	\$817,121.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

01/2018 - NEW worked with Del Norte to purchase and rehabilitate a foreclosed MF property in order to meet NSP national objectives.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-380 CRHDC Rehab MF LMMI

Activity Title: CRHDC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,891,480.12

Total Budget

(\$512,195.16)

\$1,891,480.12

Total Obligated

(\$512,195.16)

\$1,891,480.12

Total Funds Drawdown

(\$512,195.16)

\$1,891,480.12

Program Funds Drawdown

\$0.00

\$1,154,404.87

Program Income Drawdown

(\$512,195.16)

\$737,075.25

Program Income Received

\$0.00

\$4,115.74

Total Funds Expended

(\$512,195.16)

\$1,891,480.12

Chicanos Por La Causa, Inc.

(\$512,195.16)

\$1,891,480.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$5,000.00

Activity Description:

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

Action Plan changes Feb 2013

CRHDC has acquired one multi-family property with 20 units and is looking to acquired another MF in CO.

Location Description:

Denver, Colorado

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/1
#Energy Star Replacement	0	306/1



#Replaced thermostats	0	57/1
#Replaced hot water heaters	0	57/1
#Light Fixtures (Indoors)	0	217/1
#Light fixtures (outdoors)	0	57/1
#Refrigerators replaced	0	21/1
#Low flow toilets	0	35/1
#Low flow showerheads	0	30/1
#Units exceeding Energy Star	0	21/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	79/1
# of Multifamily Units	0	79/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	79/32	79/32	100.00
# Renter Households	0	0	0	0/0	79/32	79/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-381 CRHDC Rehab MF LH25

Activity Title: CRHDC Rehab LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2019

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,690,064.50

Total Budget

\$856,864.60

\$1,690,064.50

Total Obligated

\$856,864.60

\$1,690,064.50

Total Funds Drawdown

\$0.00

\$833,199.90

Program Funds Drawdown

\$0.00

\$413,308.40

Program Income Drawdown

\$0.00

\$419,891.50

Program Income Received

\$0.00

\$7,242.20

Total Funds Expended

\$856,864.60

\$1,690,064.50

Community Resources & Housing Development

\$856,864.60

\$1,690,064.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

Action Plan changes Feb 2013

CRHDC has acquired one multi-family property with 20 units and is looking to acquired another MF in CO.

Location Description:

Denver Colorado

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/1



#Energy Star Replacement	0	234/1
#Efficient AC added/replaced	0	42/1
#Replaced thermostats	0	53/1
#Replaced hot water heaters	0	41/1
#Light Fixtures (indoors)	0	299/1
#Light fixtures (outdoors)	0	42/1
#Refrigerators replaced	0	55/1
#Low flow toilets	0	49/1
#Low flow showerheads	0	42/1
#Units exceeding Energy Star	0	31/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/1
# of Multifamily Units	0	52/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	52/32	0/0	52/32	100.00
# Renter Households	0	0	0	52/32	0/0	52/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	33-380 Del Norte MF LH25
Activity Title:	Del Norte Rehab MF LH25

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,580.25
Total Budget	\$1,474,189.75	\$5,000,580.25
Total Obligated	\$1,474,189.75	\$5,000,580.25
Total Funds Drawdown	\$0.00	\$3,526,390.50
Program Funds Drawdown	\$0.00	\$3,497,572.43
Program Income Drawdown	\$0.00	\$28,818.07
Program Income Received	\$0.00	\$2,046,967.91
Total Funds Expended	\$1,474,189.75	\$5,000,580.25
Chicanos Por La Causa, Inc.	\$1,474,189.75	\$5,000,580.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

Location Description:

Denver, CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	101/1
# of Multifamily Units	0	101/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	87/0	14/0	101/27	100.00
# Renter Households	0	0	0	87/0	14/0	101/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI

Activity Title: Del Norte Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,319,482.23

Total Budget

\$983,776.43

\$4,319,482.23

Total Obligated

\$983,776.43

\$3,815,747.31

Total Funds Drawdown

\$0.00

\$2,831,970.88

Program Funds Drawdown

\$0.00

\$1,950,924.49

Program Income Drawdown

\$0.00

\$881,046.39

Program Income Received

\$0.00

\$1,591,687.89

Total Funds Expended

\$1,487,511.35

\$4,319,482.23

Chicanos Por La Causa, Inc.

\$1,487,511.35

\$4,319,482.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

Location Description:

Denver, CO



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/1
# of Multifamily Units	0	115/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	115/29	115/29	100.00
# Renter Households	0	0	0	0/0	115/29	115/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

