

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

October 1, 2020 thru December 31, 2020 Performance Report

Grant Number: B-09-CN-OH-0028	Obligation Date:	Award Date: 02/11/2010
Grantee Name: Columbus, OH	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$23,200,773.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$23,200,773.00	Estimated PI/RL Funds: \$2,365,609.34	
Total Budget: \$25,566,382.34		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts". For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience. All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of maacturityf public transit and automobiles,

Executive Summary:

the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section. b. Market Conditions and Demand Factors Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH. (1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and dep

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574



Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$76,632.08	\$24,840,393.14
Total Budget	\$76,632.08	\$24,840,393.14
Total Obligated	\$76,911.17	\$24,840,393.14
Total Funds Drawdown	\$176,228.74	\$24,840,393.14
Program Funds Drawdown	\$0.00	\$23,200,773.00
Program Income Drawdown	\$176,228.74	\$1,639,620.14
Program Income Received	\$181,110.25	\$3,383,789.39
Total Funds Expended	\$175,524.64	\$24,840,393.14
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Columbus1	\$ 522.02	\$ 11,301,223.50
City of Columbus2	\$ 175,002.62	\$ 13,539,169.64

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,531,071,851.66	\$.00	\$.00
Limit on Public Services	\$.00	\$548,625.14	\$.00
Limit on Admin/Planning	\$2,320,077.30	\$870,679.38	\$870,679.38
Limit on Admin	\$.00	\$848,447.50	\$848,447.50
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$6,391,595.59		\$7,049,659.05

Overall Progress Narrative:

Development staff are working with the City of Columbus Finance staff to close out this grant, and all updates will be performed in the next quarter to finish the close out.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-Setaside-Columbus-441052, B- 441052-City of Columbus	\$0.00	\$950,200.00	\$950,000.00
B-Setaside-Habitat-441056, B- 441056-Habitat for	\$0.00	\$1,500,000.00	\$1,485,000.00
C-Acquisition-441049, C- 441049-City Land Bank	\$0.00	\$406,263.98	\$390,109.51
D-Demolition-441058, D- 441058-City Land Bank	\$0.00	\$1,563,951.60	\$1,563,567.60
E-120%AMI-Cols-441043, E- 441043-City of Columbus	\$0.00	\$3,576,365.49	\$2,588,583.32
E-Consortia-AHT-441050, E-441050-Affordable Housing	\$0.00	\$2,225,076.86	\$2,225,076.86
E-Consortia-Campus-441053, E-441053-Campus Partners	\$0.00	\$4,959,039.53	\$4,581,586.94
E-Consortia-CDCGC-441045, E-441045-Community Dev.	\$0.00	\$0.00	\$0.00
E-Consortia-CHP-441054, E-441054-Columbus Housing	\$0.00	\$3,258,461.43	\$3,256,423.43
E-Consortia-Franklin County-441044, E- 441044-Franklin	\$0.00	\$2,006,403.34	\$1,844,061.81
E-Franklin County Perm Supp Hsg-441044, E-441044-	\$0.00	\$0.00	\$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	\$0.00	\$2,250,000.00	\$2,250,000.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$0.00	\$1,649,833.84	\$1,235,944.49
F-Admin-County P&A, F- Franklin County Administration	\$0.00	\$136,250.00	\$136,250.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs	\$0.00	\$748,998.35	\$694,169.04

Activities

Project # / B-Setaside-Columbus-441052 / B- 441052-City of Columbus



Grantee Activity Number: 441052-WEINLAND PARK 50% AMI RENTAL
Activity Title: 50% AMI RENTAL-WEINLAND PARK-441052

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 B-Setaside-Columbus-441052

Project Title:
 B- 441052-City of Columbus 50% AMI Fund

Projected Start Date:
 04/01/2011

Projected End Date:
 04/01/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Columbus1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$950,000.00
Program Funds Drawdown	\$0.00	\$950,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$91,369.75	\$194,962.63
Total Funds Expended	\$0.00	\$950,000.00
City of Columbus1	\$0.00	\$950,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The 8 sites identified for this project are rentals, and are located in the Weinland Park neighborhood and are coordinating with the Campus Partners and Habitat for Humanity work in that neighborhood.

Location Description:

- 1270 N 6th St.
- 1290 N 6th St.
- 1218 N 6th St.
- 1425 N 5th St.
- 1438 N 5th St.
- 1265 N 6th St.
- 1267 N 6th St.
- 1470 N 6th St.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / E-120%AMI-Cols-441043 / E- 441043-City of Columbus



Grantee Activity Number: 441043-FDA 145 CYPRESS

Activity Title: FDA 145 CYPRESS

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/19/2015

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

12/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,688.50
Total Budget	(\$511.50)	\$4,688.50
Total Obligated	(\$511.50)	\$4,688.50
Total Funds Drawdown	\$0.00	\$4,688.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,688.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,688.50
City of Columbus2	\$0.00	\$4,688.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new SF housing. FD funding in NSP1.

Location Description:

145 CYPRESS AVE
COLUMBUS, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 441043-FDA 149 CYPRESS

Activity Title: FDA 149 CYPRESS

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/19/2015

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

12/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$246,553.47
Total Budget	(\$489.59)	\$246,553.47
Total Obligated	(\$489.59)	\$246,553.47
Total Funds Drawdown	\$0.00	\$246,553.47
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$246,553.47
Program Income Received	\$0.00	\$136,797.25
Total Funds Expended	\$0.00	\$246,553.47
City of Columbus2	\$0.00	\$246,553.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new SF housing. FD funds added 10/5/16

Location Description:

149 CYPRESS
COLUMBUS, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 441043-MORPC

Activity Title: MORPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

11/03/2016

Projected End Date:

11/03/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

09/30/2020

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus2

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$173,981.95
Total Budget	\$90,041.65	\$173,981.95
Total Obligated	\$90,041.65	\$173,981.95
Total Funds Drawdown	\$173,981.95	\$173,981.95
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$173,981.95	\$173,981.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,981.95	\$173,981.95
City of Columbus2	\$173,981.95	\$173,981.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehab or construction of 2 residential family homes to meet NSP2 standards and to be sold to 120% AMI buyers.

Location Description:

tbd

Activity Progress Narrative:

Final invoice has been paid, and all accomplishments have been updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/0	2/2	100.00
# Owner Households	0	0	0	1/0	1/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / E-Consortia-Campus-441053 / E-441053-Campus Partners

Grantee Activity Number: 441053-CAMPUS PARTNERS

Activity Title: CAMPUS PARTNERS-441053

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-Campus-441053

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E-441053-Campus Partners for Community Urban

Projected End Date:

06/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$2,457,183.96

Total Budget

\$0.00

\$2,457,183.96

Total Obligated

\$0.00

\$2,457,183.96

Total Funds Drawdown

\$0.00

\$2,457,183.96

Program Funds Drawdown

\$0.00

\$2,457,183.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$28,174.41

\$553,205.81

Total Funds Expended

\$0.00

\$2,457,183.96

City of Columbus1

\$0.00

\$2,457,183.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes. Remaining balance of project funds were not needed to complete the project and were moved to N4th E8th project in the amount of \$42,816.04.

Location Description:

1277 N 5TH

1281 N 5TH

1258 N 5TH

1286 N 5TH

1280-82 N 5TH

1249-51 N 6TH

1336-38 N 5TH

1469-71 N 6TH

1365 N 4TH ST.

1357 HAMLET ST.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/10	10/10	20.00
# Owner Households	0	0	0	0/0	2/10	10/10	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	441053-Campus Partners-Weinland Park 3
Activity Title:	CP-Weinland Park 3-441053

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban

Projected Start Date:
11/20/2011

Projected End Date:
05/14/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,052,219.05
Total Budget	\$0.00	\$1,052,219.05
Total Obligated	(\$0.01)	\$1,052,219.05
Total Funds Drawdown	\$0.00	\$1,052,219.05
Program Funds Drawdown	\$0.00	\$940,806.54
Program Income Drawdown	\$0.00	\$111,412.51
Program Income Received	\$0.00	\$33,093.15
Total Funds Expended	\$0.00	\$1,052,219.05
City of Columbus2	\$0.00	\$1,052,219.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Substantial rehab of 4 properties in the Weinland Park Phase 3 to provide SF homeownership opportunities.

Location Description:

1303 Summit \$260,816.66
 1305 Summit \$252,416.18
 1488-90 N 5th \$284,966.47
 1489 N 5th \$250,491.86
 1303 Summit \$3,527.88
 Total Project: \$1,052,219.06

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/4	4/4	25.00
# Owner Households	0	0	0	0/0	1/4	4/4	25.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / E-Consortia-CHP-441054 / E-441054-Columbus Housing



Grantee Activity Number: 441054-CHP-266 N 21ST

Activity Title: 266 N 21ST-CHP-441054

Activity Type:

Construction of new housing

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

05/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$185,788.71
Total Budget	\$0.00	\$185,788.71
Total Obligated	\$0.00	\$185,788.71
Total Funds Drawdown	\$0.00	\$185,788.71
Program Funds Drawdown	\$0.00	\$185,788.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$42,365.48	\$136,147.83
Total Funds Expended	\$0.00	\$185,788.71
City of Columbus2	\$0.00	\$185,788.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New build construction of one SF home on a vacant lot at 266 N 21st St. Remaining balance of \$23,770.29 cancelled for the project.

Location Description:

266 N 21st St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	441054-Duxberry Homes
Activity Title:	Duxberry Homes-441054 CHP

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
08/18/2011

Projected End Date:
11/30/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$19,200.61	\$38,211.31
Total Funds Expended	\$0.00	\$1,500,000.00
City of Columbus2	\$0.00	\$1,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Pre & Full Development costs for the new construction of 120% AMI Rental Units benefitting 9 households and containing 9 units.

Location Description:

Scattered sites in the Linden area. Projected addresses listed below:
 1133-1135 21st Ave
 1149 21st Ave
 1113-1115 E 23rd Ave
 1150-1152 E 23rd Ave
 1118 E 25th Ave
 1192 Duxberry Ave
 1105-1107 E 23rd Ave
 1268 E 23rd Ave
 1255 21st Ave

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	0/9	9/9	100.00
# Renter Households	0	0	0	9/0	0/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / F-Admin-City of Col. P&A / F-City of Col. Admin/ Housing



Grantee Activity Number: 441039 Housing (Admin)

Activity Title: Housing (Admin)

Activity Type:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$162,128.58
Total Budget	\$0.00	\$162,128.58
Total Obligated	\$0.00	\$162,128.58
Total Funds Drawdown	\$0.00	\$162,128.58
Program Funds Drawdown	\$0.00	\$153,767.86
Program Income Drawdown	\$0.00	\$8,360.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,128.58
City of Columbus1	\$0.00	\$162,128.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs. Activity budget reduced by \$9,735.26 on 10/6/16, funds no longer being used for payroll.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 441039-Supplies

Activity Title: Supplies-441039

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected Start Date:

02/11/2010

Projected End Date:

12/31/2018

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

11/12/2020

National Objective:

N/A

Responsible Organization:

City of Columbus1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$998.18
Total Budget	\$0.00	\$998.18
Total Obligated	\$0.00	\$998.18
Total Funds Drawdown	\$0.00	\$998.18
Program Funds Drawdown	\$0.00	\$998.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$998.18
City of Columbus1	\$0.00	\$998.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative supplies. 11/26 reduced budget to use funds elsewhere. Reduced Activity Budget by \$325.50, funds not needed 10/6/16.

Location Description:

50 W Gay St.
3rd Flr. Department of Development
Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 441041 Fiscal (Admin)

Activity Title: Fiscal (Admin)

Activity Type:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/10/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$130,807.49

Total Budget

(\$1,556.76)

\$130,807.49

Total Obligated

(\$1,556.76)

\$130,807.49

Total Funds Drawdown

\$0.00

\$130,807.49

Program Funds Drawdown

\$0.00

\$107,420.06

Program Income Drawdown

\$0.00

\$23,387.43

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$130,807.49

City of Columbus1

\$0.00

\$130,807.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.) 11/13/15 moved funds from available balances in Land Mgt & Grants Mgt Activity's that no longer have payroll charges.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	451039 Loan Servicing (Admin)
Activity Title:	Loan Servicing (Admin)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected Start Date:

02/10/2010

Projected End Date:

12/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

11/12/2020

National Objective:

N/A

Responsible Organization:

City of Columbus1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$11,718.68
Total Budget	(\$4,406.32)	\$11,718.68
Total Obligated	(\$4,127.22)	\$11,718.68
Total Funds Drawdown	\$671.80	\$11,718.68
Program Funds Drawdown	\$0.00	\$3,976.28
Program Income Drawdown	\$671.80	\$7,742.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$522.02	\$11,718.68
City of Columbus1	\$522.02	\$11,718.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Proj Delivery Costs-City / B,C,D,E-Project Delivery Costs



Grantee Activity Number: 441059 Housing (PDC)

Activity Title: Housing (PDC)

Activity Type:

Administration

Activity Status:

Completed

Project Number:

Proj Delivery Costs-City

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

11/12/2020

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Columbus1

\$0.00

\$0.00

City of Columbus2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 441059 Housing PDC revised 8-12

Activity Title: Housing PDC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$592,092.91

Total Budget

(\$6,445.40)

\$592,092.91

Total Obligated

(\$6,445.40)

\$592,092.91

Total Funds Drawdown

\$1,574.99

\$592,092.91

Program Funds Drawdown

\$0.00

\$545,247.00

Program Income Drawdown

\$1,574.99

\$46,845.91

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,020.67

\$592,092.91

City of Columbus2

\$1,020.67

\$592,092.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W Gay St, Columbus OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	0	24