

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-09-CN-OH-0028	Obligation Date:	Award Date: 02/11/2010
Grantee Name: Columbus, OH	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$23,200,773.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$23,200,773.00	Estimated PI/RL Funds: \$2,365,609.34	
Total Budget: \$25,566,382.34		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts". For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience. All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of maacturityf public transit and automobiles,

Executive Summary:

the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section. b. Market Conditions and Demand Factors Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH. (1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and dep

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574



Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,763,761.07
Total Budget	\$0.00	\$24,763,761.07
Total Obligated	\$0.00	\$24,763,481.97
Total Funds Drawdown	\$0.00	\$24,664,164.40
Program Funds Drawdown	\$0.00	\$23,200,773.00
Program Income Drawdown	\$0.00	\$1,463,391.40
Program Income Received	\$0.00	\$3,202,679.14
Total Funds Expended	\$0.00	\$24,664,868.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$548,625.14
Limit on Admin/Planning	\$2,320,077.30	\$870,007.58
Limit on Admin	\$0.00	\$847,775.70
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$6,391,595.59	\$7,049,659.05



Overall Progress Narrative:

Housing and Fiscal staff have begun working with Finance to close out this grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
B-Setaside-Columbus-441052, B- 441052-City of Columbus	\$0.00	\$950,200.00	\$950,000.00
B-Setaside-Habitat-441056, B- 441056-Habitat for	\$0.00	\$1,500,000.00	\$1,485,000.00
C-Acquisition-441049, C- 441049-City Land Bank	\$0.00	\$406,263.98	\$390,109.51
D-Demolition-441058, D- 441058-City Land Bank	\$0.00	\$1,563,951.60	\$1,563,567.60
E-120%AMI-Cols-441043, E- 441043-City of Columbus	\$0.00	\$3,486,323.84	\$2,588,583.32
E-Consortia-AHT-441050, E-441050-Affordable Housing	\$0.00	\$2,225,076.86	\$2,225,076.86
E-Consortia-Campus-441053, E-441053-Campus Partners	\$0.00	\$4,959,039.53	\$4,581,586.94
E-Consortia-CHP-441054, E-441054-Columbus Housing	\$0.00	\$3,258,461.43	\$3,256,423.43
E-Consortia-Franklin County-441044, E- 441044-Franklin	\$0.00	\$2,006,403.34	\$1,844,061.81
E-Franklin County Perm Supp Hsg-441044, E-441044-	\$0.00	\$0.00	\$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	\$0.00	\$2,250,000.00	\$2,250,000.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$0.00	\$1,649,833.84	\$1,235,944.49
F-Admin-County P&A, F- Franklin County Administration	\$0.00	\$136,250.00	\$136,250.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs	\$0.00	\$748,998.35	\$694,169.04



Activities

Project # / E-120%AMI-Cols-441043 / E- 441043-City of Columbus

Grantee Activity Number: 441043-MORPC
Activity Title: MORPC

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 E-120%AMI-Cols-441043

Project Title:
 E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
 11/04/2016

Projected End Date:
 11/04/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Columbus2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$83,940.30
Total Budget	\$0.00	\$83,940.30
Total Obligated	\$0.00	\$83,940.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbus2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab or construction of 2 residential family homes to meet NSP2 standards and to be sold to 120% AMI buyers.

Location Description:

tbd

Activity Progress Narrative:

Final invoice paid on this contract. Housing and Fiscal staff have begun working with Finance to close out this grant.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/0	2/2	100.00
# Owner Households	0	0	0	1/0	1/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / F-Admin-City of Col. P&A / F-City of Col. Admin/ Housing

Grantee Activity Number: 441039 Housing (Admin)

Activity Title: Housing (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Col. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

F-City of Col. Admin/ Housing Counseling (part of

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$162,128.58

Total Budget

\$0.00

\$162,128.58

Total Obligated

\$0.00

\$162,128.58

Total Funds Drawdown

\$0.00

\$162,128.58

Program Funds Drawdown

\$0.00

\$153,767.86

Program Income Drawdown

\$0.00

\$8,360.72



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,128.58
City of Columbus1	\$0.00	\$162,128.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs. Activity budget reduced by \$9,735.26 on 10/6/16, funds no longer being used for payroll.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Housing and Fiscal staff have begun working with Finance to close out this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441041 Fiscal (Admin)

Activity Title: Fiscal (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$132,364.25

Total Budget

\$0.00

\$132,364.25

Total Obligated

\$0.00

\$132,364.25

Total Funds Drawdown

\$0.00

\$130,807.49

Program Funds Drawdown

\$0.00

\$107,420.06

Program Income Drawdown

\$0.00

\$23,387.43

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$130,807.49

City of Columbus1

\$0.00

\$130,807.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.) 11/13/15 moved funds from available balances in Land Mgt & Grants Mgt Activity's that no longer have payroll charges.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Housing and Fiscal staff have begun working with Finance to close out this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Proj Delivery Costs-City / B,C,D,E-Project Delivery Costs

Grantee Activity Number: 441059 Housing PDC revised 8-12

Activity Title: Housing PDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

Total Budget

N/A

\$598,538.31

Total Obligated

\$0.00

\$598,538.31

Total Funds Drawdown

\$0.00

\$598,538.31

Program Funds Drawdown

\$0.00

\$590,517.92

Program Income Drawdown

\$0.00

\$545,247.00

Program Income Received

\$0.00

\$45,270.92

Total Funds Expended

\$0.00

\$0.00

City of Columbus2

\$0.00

\$591,072.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W Gay St, Columbus OH 43215

Activity Progress Narrative:

Housing and Fiscal staff have begun working with Finance to close out this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	0	24

